



**VILLAGE COUNCIL REGULAR MEETING AGENDA  
MEETING TO BE HELD VIA HYBRID - IN PERSON AND ONLINE  
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.  
TAOS SKI VALLEY, NEW MEXICO  
FRIDAY, FEBRUARY 20, 2026 AT 1:00 PM**

- 1. CALL TO ORDER AND NOTICE OF MEETING**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. APPROVAL OF MINUTES**
  - A. APPROVAL OF THE MINUTES OF THE JANUARY 16, 2026 REGULAR VILLAGE COUNCIL MEETING
- 5. PRESENTATIONS**
  - A. Oath of Office Henri Hammond-Paul (Henri Hammond-Paul, Village Administrator, [hhammondpaul@vtsv.org](mailto:hhammondpaul@vtsv.org))
- 6. CITIZEN'S FORUM**
  - A. Discussion of non-agenda items only. Limited to 5 minutes per person. Please email [msalazar@vtsv.org](mailto:msalazar@vtsv.org) to sign up in advance so that you can be recognized.
  - B. Limit of 5 minutes per person related to a specific agenda item. Public comment during consideration of agenda items by the Council is only permitted at the discretion of the Chair and is limited and those directly affected.
- 7. COMMITTEE REPORTS**
  - A. Planning & Zoning Commission (Mayor Pro Tem Tom Wittman)
  - B. Public Safety Committee (Committee Chair Henry Caldwell)
  - C. Firewise Community Board (Committee Chair Henry Caldwell)
  - D. Parks & Recreation Committee (Committee Chair Joan Woodard)
  - E. Lodger's Tax Advisory Board (Councilman Chris Stagg)
  - F. TIDD (Mayor Pro Tem Tom Wittman)
- 8. MAYOR'S REPORT**
  - A. Mayor's Report (Mayor Chris Stanek)
- 9. ADMINISTRATOR AND STAFF REPORTS**
  - A. Administrator and Staff Reports (Henri Hammond-Paul, Village Administrator, [hhammondpaul@vtsv.org](mailto:hhammondpaul@vtsv.org))
- 10. FINANCE REPORT**
  - A. Finance Report (Carroll Griesedieck, Village Finance Officer)

**11. CONSENT AGENDA**

This item is placed on the agenda so that the Governing Body, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, that item will be heard when reached under the regular agenda.

- A. **RESOLUTION 2026-006** - A RESOLUTION REQUESTING A BUDGET ADJUSTMENT (BAR) TO THE FY2026 BUDGET INCREASING BUDGETED REVENUE IN THE EMERGENCY MEDICAL SERVICES FUND TO REFLECT FY26 FIRE PROTECTION VOLUNTEER STIPEND GRANT FUNDS RECEIVED.
- B. **RESOLUTION 2026-007** - A RESOLUTION CONCERNING PLANNING AND ZONING COMMISSION MEETINGS AND PUBLIC NOTICE REQUIRED

**12. OLD BUSINESS**

**13. NEW BUSINESS**

- A. Authorization to Proceed with a Targeted Update to the Village Master Plan (Henri Hammond-Paul, Village Administrator, [hhammondpaul@vtsv.org](mailto:hhammondpaul@vtsv.org))
- B. **APPOINTMENT OF A VILLAGE CODE OFFICIAL** - Designation of the Village Administrator as Acting the Code Official/Code Enforcement Officer for the Village of Taos Ski Valley for the purpose of enforcing the codes, ordinances, and regulations of the Village, as promulgated by the governing body, to include the Village nuisance, zoning and land use codes. (Henri Hammond-Paul, Village Administrator, [hhammondpaul@vtsv.org](mailto:hhammondpaul@vtsv.org))

**14. OTHER BUSINESS**

**15. LEGAL UPDATES/STATUS REPORT**

**16. POSSIBLE CLOSED SESSION**

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body, 10-15-1. H (7): attorney client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant, and 10-15-1.H (2) limited personnel matters.

**17. REPORT ON CLOSED SESSION**

(John Appel, Village Attorney)

**18. MISCELLANEOUS**

**19. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL**

03/20/2026-REGULAR MEETING. The next regularly scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meeting on March 20, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM and the Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

**20. ADJOURNMENT**



**VILLAGE COUNCIL REGULAR MEETING MINUTES  
MEETING TO BE HELD VIA HYBRID - IN PERSON AND ONLINE  
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.  
TAOS SKI VALLEY, NEW MEXICO  
FRIDAY, JANUARY 16, 2026 AT 1:00 PM**

**1. CALL TO ORDER AND NOTICE OF MEETING**

The regular meeting of the Village Council was called to order by Mayor Chris Stanek at 1:00 PM. Notice of the meeting was properly posted.

**2. ROLL CALL**

Marlene Salazar, Village Clerk, called the roll and a quorum was present.

**Governing Body Present:**

Mayor Chris Stanek

Councilman Matt Myers

Councilman Doug Turner

Councilman Chris Stagg

Councilman Tom Wittman

**3. APPROVAL OF AGENDA**

**Councilor Wittman** requested the agenda be changed and modified, item 10.A needs to state Discussion and Approval of the Council to nominate a Mayor Pro Tem, and on the same item the assistant finance director from the personnel list needs to be removed.

**MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR MYERS PASSED: 4-0**

**4. APPROVAL OF MINUTES**

**A. APPROVAL OF THE MINUTES OF THE DECEMBER 19TH, 2025 REGULAR VILLAGE COUNCIL MEETING**

**MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR TURNER PASSED: 4-0**

**5. CITIZEN'S FORUM**

**A. Discussion of non-agenda items only. Limited to 5 minutes per person. Please email [msalazar@vtsv.org](mailto:msalazar@vtsv.org) to sign up in advance so that you can be recognized.**

**Citizen Mike Fitzpatrick** spoke about the urgent need for underground electrical services, and suggested a pause in TIDD contributions to accelerate the process.

**B. Limit of 5 minutes per person related to a specific agenda item. Public comment during consideration of agenda items by the Council is only permitted at the discretion of the Chair and is limited and those directly affected.**

**6. COMMITTEE REPORTS**

**A. Planning & Zoning Commission (Councilman Tom Wittman)**

**Board Commission Chair Wittman** reported no meeting in January 2026; The next meeting of the

Planning and Zoning Commission is scheduled for February 2, 2026, at 1:00 pm.

**B. Public Safety Committee (Committee Chair Henry Caldwell)**

**Board Chair Caldwell** reported that a detailed report was presented during the Village Council Meeting held in December 2025. No other report at this time.

**C. Firewise Community Board (Committee Chair Henry Caldwell)**

No report

**D. Parks & Recreation Committee (Committee Chair Joan Woodard)**

**Committee Chair Woodard** reported a meeting was not held in November 2025 and December 2025 due to the holidays. **Committee Chair Woodard** stated Parks and Rec has been focusing on the comprehensive plan work and Trails Plus grant activities. **Committee Chair Woodard** confirmed the hybrid meeting on January 27, 2026 and new time at 3:00 PM and expressed gratitude for community input with the Trails Plus planning.

**E. Lodger's Tax Advisory Board (Councilman Chris Stagg)**

No report

**F. TIDD (Councilman Tom Wittman)**

**Board Chair Wittman** reported a meeting would be held February 2, 2026. **Board Chair Wittman** stated he would propose changing the time of the TIDD meeting from 4:00 to a different time to improve attendance.

**7. MAYOR'S REPORT**

**A. Mayor's Report (Mayor Chris Stanek)**

**Mayor Stanek** thanked Public Works Director Vasquez and the Public Works team for resolving a water issue and welcomed Councilor Myers to his first Village Council Meeting.

**8. STAFF REPORTS**

(All are included in the attached Department reports)

**Former Administrator Bellis** provided an update on the Capital Improvements Committee, noting that Ben Cook will organize a discussion with Mayor Stanek and provide a presentation for the Council. This will help to receive feedback from the Council on the direction of the Committee. **Former Administrator Bellis** provided a short update on the Water Trust Board application and reported that the Village applied for a waiver of the match and a waiver of the loan requirements, which would then turn the item into a forgivable loan. And lastly, **former Administrator Bellis** reported that the microgrid project is facing supply chain delays, making it difficult to meet any type of deadline.

**9. FINANCE REPORT**

**A. Finance Report (Carroll Griesedieck, Village Finance Officer)**

**Finance Director Griesedieck** reported decreases in gross receipts tax and larger stacks collections and an increase in property tax collections. All information was provided in the Council Packet.

## **10. NEW BUSINESS**

- A. Discussion, and approval of the Mayor's appointment electing a Mayor Pro Tem and confirmation of the Persons Who Shall be Employed by the Municipality, including the Appointed Offices**

### **AMENDED AGENDA ITEM 10.A:**

**MOTION:** Discussion and Approval of the Village Council to nominate a Mayor Pro Tem

**DISCUSSION:** Councilor Stagg nominated Tom Wittman to continue to serve as Mayor Pro Tem

**MOTION:** COUNCILOR STAGG **SECOND:** COUNCILOR TURNER **PASSED:** 4-0

### **AMENDED AGENDA ITEM 10.A**

**MOTION:** Confirm the persons who shall be employed by the Municipality, excluding the Assistant Finance Director position and including the Appointed Offices

**DISCUSSION:** Attorney Appel raised a point of order to address the confirmation of municipal employees, which was resolved with a motion to confirm all employees

**MOTION:** Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 4-0

- B. Consideration and possible approval of the Governing Body to renew and accept the Stifel Municipal Advisory Services Agreement Contract**

**AMENDED MOTION:** Consideration to approve the Governing Body to renew and accept the Stifel Municipal Advisory Services Agreement Contract

**DISCUSSION:** Council approved the Stiefel Municipal Advisory Services Agreement contract, with Councilor Myers noting the 30-day termination clause.

**MOTION:** COUNCILOR WITTMAN **SECOND:** COUNCILOR TURNER **PASSED:** 4-0

- C. Council acceptance of the FY2026 2<sup>nd</sup> Quarter Financial to be submitted to the NM Dept. of Finance, Local Government Division by January 31, 2026.**

**DISCUSSION:** The Village Council then accepted the FY26 second quarter financial report to be submitted to the New Mexico Department of Finance Local Government Division by January 31st, 2026.

**MOTION:** COUNCILOR WITTMAN **SECOND:** COUNCILOR TURNER **PASSED:** 4-0

- D. Consideration to Approve a FY27 Village Budget Calendar for financial planning and reporting**

**DISCUSSION:** The Village Council approved the FY27 village budget calendar, with the Annual Village Budget workshop scheduled for April 24-25.

**MOTION:** COUNCILOR WITTMAN **SECOND:** COUNCILOR TURNER **PASSED:** 4-0

- E. Discussion, consideration and possible approval of the 2026 Hourly Rate Unit Fee Schedule with (DEC) Dennis Engineering Company**

**DISCUSSION:** The Village Council approved the 2026 hourly rate unit fee schedule with Dennis Engineering Company.

**MOTION:** COUNCILOR WITTMAN **SECOND:** COUNCILOR MYERS **PASSED:** 4-0

- F. Discussion, consideration and possible approval to appoint and select a Representative to the Holy Cross Hospital Nominating Board of Trustees**

**DISCUSSION:** The Village Council approved the nomination of Henri Hammond-Paul, Village Administrator for the Holy Cross Hospital Nominating Committee, clarifying that the position was for the

committee, not the Board of Trustees.

**MOTION: COUNCILOR STAGG SECOND: COUNCILOR TURNER PASSED: 4-0**

- G. **Discussion, consideration and possible approval of and permission to publish the Village 2026 Holiday Calendar**

**DISCUSSION:** The council approved the publication of the Village 2026 holiday calendar, correcting the date for Martin Luther King Jr. Day to January 19, 2026, and fixing the name spelling error.

**MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR MYERS PASSED: 4-0**

- H. **RESOLUTION-2026-001 A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED FOR VILLAGE COUNCIL MEETINGS**

**MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR TURNER PASSED: 4-0**

- I. **RESOLUTION-2026-002 A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED FOR THE PUBLIC SAFETY/FIREWISE COMMITTEE**

**DISCUSSION:** The Village Council approved three resolutions regarding public meeting notices for various committees. Attorney Appel clarified the distinction between statutorily mandated committees (like Planning and Zoning) and informal Village Committees, noting that while formal resolutions for informal committees are not required, they are considered good practice. All resolutions passed with Attorney Appel agreeing that while formal resolutions for advisory committees are not mandatory, they help ensure transparency and compliance with public participation requirements.

**MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR STAGG PASSED: 4-0**

- J. **RESOLUTION-2026-003 A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED  
Parks and Recreation Committee (PARC)**

**MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR TURNER PASSED: 4-0**

- K. **RESOLUTION-2026-004 A RESOLUTION ESTABLISHING STURGIS STANDARD CODE OF PARLIAMENTARY PROCEDURE AS THE GOVERNING RULES OF PROCEDURE FOR THE VILLAGE OF TAOS SKI VALLEY VILLAGE COUNCIL AND ALL VILLAGE COMMITTEES, COMMISSIONS, ADVISORY BODIES, AND THEIR MEETINGS**

**DISCUSSION:** The Village Council approved Resolution 2026-004 establishing Sturgis as the governing rules of procedure for the Village of Taos Ski Valley.

**MOTION: COUNCILOR STAGG SECOND: COUNCILOR WITTMAN PASSED: 4-0**

## **11. MISCELLANEOUS**

**Councilor Wittman** corrected the date of the TIDD meeting to January 19th, 2026 at 4:00 pm.

## **12. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL**

02/20/2026-REGULAR MEETING. The next regularly scheduled meeting of the Council of the

Village of Taos Ski Valley will be held as a hybrid in-person and on-line meeting on February 20, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM and the Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

### **13. ADJOURNMENT**

**MOTION:** Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

ATTEST:

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Mayor Chris Stanek

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Village Clerk, Marlene Salazar

Village of Taos Ski Valley  
Village Council  
Agenda Item

**AGENDA ITEM TITLE:** Oath of Office for new Village Administrator

**DATE:** February 20, 2026

**PRESENTED BY:** Village Clerk, Marlene Salazar

**STATUS OF AGENDA ITEM:** Presentations

**CAN THIS ITEM BE RESCHEDULED:** Not recommended

**BACKGROUND INFORMATION:**

The Oath of Office is necessary to give the Village Administrator the authority to assume powers within the municipality. According to NM Statute, either a Judge or the Clerk are eligible to administer an Oath of Office.

**RECOMMENDATION:** The Oath will take place during the Regular Village Council meeting on February 20, 2026.



**VILLAGE OF TAOS SKI VALLEY**

**OATH OF OFFICE**

I, **Henri Hammond-Paul**, having been appointed to the  
office of **Village Administrator** of the **Village of**  
**Taos Ski Valley** of Taos County, State of New Mexico, do solemnly affirm  
that I will uphold the Constitution of the United States, the  
Constitution and laws of the State of New Mexico, and the laws  
of the Village of Taos Ski Valley and will faithfully and impartially  
discharge the duties of said office to the best of my ability.

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(signature)


Administered this 20th day of February 2026.

(Seal)

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Mayor Chris Stanek

## MEMO

**To:** Mayor and Village Council  
**From:** Henri Hammond-Paul, Village Administrator   
**Date:** February 13, 2026  
**Subject:** Department Reports and Administrative Update – February 2026

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## Village Administrator Update

I began serving as Village Administrator on January 26. My immediate focus has been on maintaining continuity of operations, strengthening internal coordination, and engaging with staff and community stakeholders.

### Continuity of Operations

A primary priority during transition has been ensuring that ongoing projects, capital outlay requests, and regulatory obligations continued without interruption. I am grateful to Rick Bellis for his assistance in closing out and transitioning numerous time sensitive matters to ensure seamless continuity.

### Organizational Assessment

I have begun meeting with staff across departments to better understand operational strengths, resource constraints, and areas where process improvements may be warranted. The professionalism and dedication of staff has been evident across departments. It is a pleasure to support this group of consummate professionals.

### Governance and Regional Engagement

I have attended Planning and Zoning, Public Safety, and Parks and Recreation meetings and am aligning Village participation in regional boards and intergovernmental efforts. Ensuring consistent representation in these venues will be important for both funding and policy coordination.

### Professional Certification

I completed Chief Procurement Officer training through NMEDGE and am now a Certified Chief Procurement Officer with the State of New Mexico. This strengthens procurement compliance, internal controls, and audit readiness. I also attended Municipal Day with the New Mexico Municipal League to remain aligned with statewide legislative developments impacting municipalities.

## Department Report Analysis

## **Finance**

The Finance Report reflects seasonal revenue fluctuations and continued monitoring of gross receipts tax trends. Notably:

- Net revenue remains sensitive to GRT distribution adjustments and seasonal activity.
- Expenditures remain generally aligned with budget expectations, though several line items reflect timing differences and seasonal operational impacts.
- Ongoing tracking of fund balances and revenue sources will be important as we monitor skier traffic and broader economic patterns.

Maintaining disciplined expenditure oversight while closely monitoring revenue performance will remain a priority heading into the next budget cycle.

## **Public Works**

The Public Works report reflects steady operational performance in core infrastructure systems.

- Water and wastewater compliance reporting continues without exceedances.
- Infrastructure maintenance and pothole repairs remain ongoing.
- Environmental coordination related to the excavator river incident was handled promptly, with follow up water quality testing scheduled for spring.

Infrastructure reliability and environmental compliance remain stable, though long term capital planning will continue to require attention.

## **Police and Fire/EMS**

The January incident summary and departmental report indicate:

- Seasonal increases in enforcement activity, including parking violations and traffic enforcement.
- Elevated call volume for Fire/EMS, including nighttime responses.
- Continued policy standardization and procedural updates within the Police Department to align with municipal and league standards.
- Progress toward certifications and wildfire readiness, including Fire Inspector certification and wildland training preparation.

Public safety operations appear proactive and appropriately scaled to seasonal visitation, with continued emphasis on professional standards and training.

## **Overall Assessment**

Across departments, operations remain stable during peak winter activity. The primary themes emerging from these reports are:

- Seasonal service demand is being actively managed.
- Infrastructure systems remain compliant and operational.
- Revenue sensitivity and economic conditions warrant continued monitoring.
- Ongoing professionalization and certification efforts are strengthening institutional capacity.

Respectfully,

Henri Hammond-Paul  
Village Administrator

A handwritten signature in black ink, appearing to read "Henri Hammond-Paul". The signature is written in a cursive, flowing style with some capitalization.

## Monthly Accomplishments January 2026

Police Chief/ (Interim Fire Chief) / Director of Fire/EMS/SAR & Wildland  
Virgil Vigil

### Police

- We organized and executed operation plans for News Years Eve/Fireworks and Martin Luther King weekend for the Fire/Police Department. This included extra patrols and staffing due to increased number of people visiting the Ski Valley for these holidays/events. We didn't have any issues to report other than a search and rescue at about 1:00 am New Years Day. This individual was rescued and returned to his vehicle where he refused medical attention.
- Our Police Department has been dealing with numerous calls of intoxicated individuals mainly in the plaza area (one arrest was made). We also have several snowboards that have been taken from the Plaza area. We have since recovered two snowboards and two different suspects have been identified. A male juvenile has been charged and referred to the juvenile Probation Office for prosecution. The other male's suspects case is still under investigation.
- Lt. Salazar has continued working on updating numerous procedures that still need to be customized and updated and will take several more months to complete. We also been issuing the completed policies to our Officer's to review and acknowledge and sign that they reviewed them and agreed to abide by them. When completed we will be in compliance with our department standards and with other departments and the Municipal league. This task will take several months to complete since there are numerous policies/procedures.
- Interviews for the TSV Fire Chief were conducted. We had 4 strong candidates that applied for the position. We are at this time evaluating which candidate will be the best fit for the Fire Department to keep it moving forward.
- We continued to initiate the plan to include issuing parking citations, combat traffic violations and having a more visible police presence now that the Ski season will be open. Numerous parking citations were issued this month.
- I was able to attend the Public Safety/Firewise meeting and updated them on the progress of the Fire/Police/ EMS developments, calls. I also attended the Public Safety/Firewise, Lepc, Dwi Council, MDT, and E911 boards meeting.

### **Fire/EMS & SAR Staff Reports**

- Call volume has increased and we have had several night-time calls over the month.
- Chief Vigil and Lt. Perry continue to run the daily operations at the firehouse until a new chief is brought on. EMS Capt. Jared Clark will be out of the office for some time.
- Lt. Perry received his Fire Inspector certification in January and will start coordinating with the State Fire Marshals office to conduct Commercial Fire Inspections in the coming months.
- Our youngest cadet Israel Ferguson obtained his EMT B, While Brandon McCann and Lt. Perry are still waiting for their test dates to be assigned.
- We had a new cadet from the El Salto area come and join the volunteer fire department.
- Wildland Capt Chris Hansan is back from his injury and will be working on getting all our wildland crews up to date in training and will prepare for the upcoming fire season.
- TSV Fire will be working with the State Fire Marshals office to hold a couple training courses at the ski valley over the summer months that will be open to the fire community to take part in. This will be a great time for our crews to explore much needed certifications that our department needs to increase our overall ISO rating.

02/03/26  
09:01

TAOS CENTRAL DISPATCH  
Incidents Assigned as Responsible Officer

4183  
Page: 1

Nature of Incident	Total Incidents:
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HUTTER J

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Accident-No Inj	1
Alarm-Comm	1
Alarm-Fire	2
Alarm-Res	1
Assault	1
Battery	1
Citizen Assist	1
Information	3
Law-Unknown	1
Lockout	1
Motorist Assist	2
Parking Viol	8
Property-Lost	1
Sick Person	1
Suicidal Subj	1
Suspicious	2
Theft-Larceny	1
Traffic Stop	4
Unconscious	1

Total:	34
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MARTINEZ SH

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Accident-Injury	1
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Total:	1
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SALAZAR R

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Abandoned Veh	1
Alarm-Comm	1
Citizen Assist	1
Fraud-Forgery	1
Information	2
Lockout	2
Motorist Assist	3
Parking Viol	4
Theft-Larceny	1
Traffic Stop	2
Welfare Check	1

Total:	19
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TAFOYA M

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911 Hang Up	1
Accident-No Inj	1
Alarm-Fire	1

02/03/26  
09:01

TAOS CENTRAL DISPATCH  
Incidents Assigned as Responsible Officer

4183  
Page: 2

Nature of Incident	Total Incidents:
Alarm-Res	1
Animal-General	1
Elevator Rescue	1
Motorist Assist	3
Theft-Larceny	1
Welfare Check	2
=====	
Total:	12

VIGIL V	
Accident-No Inj	1
Alcohol Off-Adl	1
Disturbance	1
Lockout	1
Property-Lost	1
=====	
Total:	5

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Report Includes:

All dates reported between `00:00:00 01/01/26` and `00:00:00 02/01/26`  
All how received  
All agencies matching `SV`  
All nature of incidents  
All location codes  
All dispositions  
All clearances  
All offense as observed  
All offense as reported

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\*\*\* End of Report /tmp/rptfomsMk-rplwtiar.r1\_1 \*\*\*

## PUBLIC WORKS UPDATE

February 20, 2026

- WATER

- DEC Monthly Meeting: No Meeting was held in January.
- Monthly Water samples: Kevin Cisneros Collect the regular monthly water routine samples for the month of January.
- Billing Software: January bills should be sent out by new billing software there are a few issue Elaine is working on with Munibilling.
- Water leak at Wheeler Peak has been repaired.

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- Wastewater

- DMR to be Submitted February 15 for the month of January 2026. There were no exceedances to report.
- Prodigy continues monthly site visits to assist with data entry and DMR review prior to DMR submissions.
- Sewer plant discharged 1,595,475 to the river for the month of January
- DEC is to come in February and look at EQ Tank and then give recommendations on the next steps that need to be take

- Roads

- Public works crew continues pothole repairs throughout the area.

- On January 27<sup>th</sup>, the Public Works Director responded to an incident involving an excavator located in the river below the Beaver Pond. Coordination with  
With multiple entities ensure spill containment and immediate environmental protection. Additional water quality testing will be conducted in spring to confirm full remediation.

- Solid waste
  - No updates to report on Solid waste.

Current Permit Requirements VTSV 1-2026																													
7 day	45.00	35.70		45.00	35.70			3.20	5.34					0.75	1.20						12.3	20.5							
30 day	30.00	23.80	6.6-8.8	30.00	23.80			3.20	5.34					0.50	0.80					126.00	200.00	8.2	13.7						
max	n/a	n/a		n/a	n/a			n/a	n/a					n/a	n/a					235.00	400.00	n/a	n/a						
Date	BOD Data		pH	TSS		TKN		NH <sub>3</sub> (Ammonia)		NO3- (Nitrate)		NO2- (Nitrite)		Total P		Flow, MGD			E.Coli	Fecal	Date	Total N: mg/L	Total N: lb/d	Influent					
	mg/L	lb/d		mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	Daily	Weekly Average	Weekly Total	CFU	CFU		TKN + NO3 + NO2	TKN + NO3 + NO2	MG					
1																0.099	0.101	0.405			1	0.00	0.00	0.096					
2			6.75																			2	0.00		0.00				
3			6.68																			3	0.00		0.00				
4																0.099						4	0.00		0.00				
5																0.097						5	0.00		0.00				
6			6.72																1.00	1.00		6	0.00	0.00	0.065				
7	2.20	2.02	6.79	0.55	0.50	1.30	1.19	0.28	0.26	1.20	1.10	0.01	0.01	0.05	0.05	0.110	0.079	0.395			7	2.51	2.30	0.059					
8			6.79													0.011						8	0.00	0.00	0.056				
9			6.76													0.105						9	0.00	0.00	0.06				
10			6.68																			10	0.00	0.00	0.065				
11																						11	0.00	0.00					
12																0.110						12	0.00	0.00	0.052				
13			6.73													0.094	0.089	0.531			13	0.00	0.00	0.051					
14	2.00	1.25	6.82			0.63	0.39	0.28	0.18	0.28	0.18	0.01	0.01	0.05	0.03	0.075						14	0.92	0.58	0.052				
15			6.68													0.076						15	0.00	0.00	0.052				
16			6.69													0.083						16	0.00	0.00	0.07				
17			6.62																			17	0.00	0.00					
18																0.093						18	0.00	0.00	0.081				
19			6.67													0.093	0.086	0.428			19	0.00	0.00	0.066					
20			6.67													0.093						20	0.00	0.00	0.056				
21	2.00	1.55	6.82	0.53	0.41	0.58	0.45	0.28	0.22	0.49	0.38	0.01	0.01	0.05	0.04	0.093			1.00	1.00		21	1.08	0.84	0.052				
22			6.72													0.063			0.086	0.428			22	0.00	0.00	0.073			
23			6.68													0.086						23	0.00	0.00	0.07				
24			6.69																			24	0.00	0.00					
25																0.093						25	0.00	0.00	0.081				
26			6.60																			26	0.00	0.00					
27																0.093						27	0.00	0.00	0.058				
28			6.64													0.093					28	0.00	0.00	0.057					
29			6.71													0.093						29	0.00	0.00	0.063				
30			6.68													0.093						30	0.00	0.00	0.065				
31			6.67																		31	0.00	0.00						
Total		4.82		0.92		2.04		0.65		1.66		0.03		0.12	1.945	0.354	1.759			Total	Total Nitrogen		1.4						
7 Day Avg (AVG)	2.20	2.02	6.82	0.55	0.50	1.30	1.19	0.28	0.26	1.20	1.10	0.01	0.01	0.05	0.05	0.110	0.089	0.000	1.00	1.00	7 Day Avg	2.51	2.30	0.096					
Min	2.00	1.25	6.60	0.53	0.41	0.58	0.39	0.28	0.18	0.28	0.18	0.01	0.01	0.05	0.03	0.011	0.079	0.395	1.00	1.00	Min	mg/L	lb/d	0.051					
30 Day Avg (AVG)	2.07	1.61		0.54	0.46	0.84	0.68	0.28	0.22	0.66	0.55	0.01	0.01	0.05	0.04	0.088	0.089	0.440	1.00	1.00	30 Day Avg	1.51	1.24	0.0636364					
Removal % 98.87% 99.74%																													
Frequency	3	23	2	3	3	3	3	3	3	3	3	3	3	22				2	2										
	BOD Data		pH	TSS	TKN	NH <sub>3</sub>		NO3		NO2		Total P		Flow, MGD			E.Coli	Fecal											
45 / 35.7#	183.33	98.87%		209.38	99.74%	7 day																							
30 / 23.8#	30 day																												
																DMR Data													
																FLOW NOTES:													
																FLOW: DAILY MX (DMR)													
																FLOW: 30 DAY AV (DMR)													
																FLOW: 7 DAY AV (DMR)													
BOD	190.00	180.00	180.00	183.33																									
Influent TSS	173.75	245.00		209.38																									
																Total Effluent for Water Consumption Report													

EPA may make all the information submitted through this form (including all attachments) available to the public without further notice to you. Do not use this online form to submit personal information (e.g., non-business cell phone number or non-business email address), confidential business information (CBI), or if you intend to assert a CBI claim on any of the submitted information. Pursuant to 40 CFR 2.203(a), EPA is providing you with notice that all CBI claims must be asserted at the time of submission. EPA cannot accommodate a late CBI claim to cover previously submitted information because efforts to protect the information are not administratively practicable since it may already be disclosed to the public. Although we do not foresee a need for persons to assert a claim of CBI based on the types of information requested in this form, if persons wish to assert a CBI claim we direct submitters to contact the [NPDES eReporting Help Desk](#) for further guidance. Please note that EPA may contact you after you submit this report for more information.

This collection of information is approved by OMB under the Paperwork Reduction Act, 44 U.S.C. 3501 et seq. (OMB Control No. 2040-0004). Responses to this collection of information are mandatory in accordance with this permit and EPA NPDES regulations 40 CFR 122.41(l)(4)(i). An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The public reporting and recordkeeping burden for this collection of information are estimated to average 2 hours per outfall. Send comments on the Agency's need for this information, the accuracy of the provided burden estimates and any suggested methods for minimizing respondent burden to the Regulatory Support Division Director, U.S. Environmental Protection Agency (2821T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460. Include the OMB control number in any correspondence. Do not send the completed form to this address.

Permit

Permit #:  
Major:

NM0022101  
Yes

Permittee:  
Permittee Address:

TAOS SKI VALLEY, VILLAGE OF  
7 FIREHOUSE RD.  
38 OCEAN BLVD.  
TAOS SKI VALLEY, NM 87525

Facility:  
Facility Location:

TAOS SKI VALLEY, VILLAGE OF  
7 FIREHOUSE RD.  
38 OCEAN BLVD.  
TAOS SKI VALLEY, NM 87525

Permitted Feature:

001  
External Outfall

Discharge:

001-A  
TREATED MUNICIPAL WASTEWATER TO THE RIO HONDO

Report Dates & Status

Monitoring Period:

From 01/01/26 to 01/31/26

DMR Due Date:

02/15/26

Status:

NetDMR Validated

Considerations for Form Completion

Principal Executive Officer

First Name:  
Last Name:

Gabriel  
Vasquez

Title:

Public Works Director

Telephone:

575-776-8820

No Data Indicator (NODI)

Form NODI: --

Parameter		Monitoring Location	Season #	Param. NODI		Quantity or Loading					Quality or Concentration							# of Ex.	Frequency of Analysis	Sample Type
Code	Name					Qualifier 1	Value 1	Qualifier 2	Value 2	Units	Qualifier 1	Value 1	Qualifier 2	Value 2	Qualifier 3	Value 3	Units			
00310	BOD, 5-day, 20 deg. C	1 - Effluent Gross	0	--	Sample	<=	1.61	<=	2.02	26 - lb/d			<=	2.0	<=	2.0	19 - mg/L	3	02/30 - Twice Per Month	24 - 24 Hour Composite
					Permit Req.	<=	23.8 30DA AVG	<=	35.7 7 DA AVG	26 - lb/d			<=	30.0 30DA AVG	<=	45.0 7 DA AVG	19 - mg/L		02/30 - Twice Per Month	24 - 24 Hour Composite
					Value NODI															
00310	BOD, 5-day, 20 deg. C	G - Raw Sewage Influent	0	--	Sample								=	183.33			19 - mg/L	3	02/30 - Twice Per Month	24 - 24 Hour Composite
					Permit Req.									Req Mon 30DA AVG			19 - mg/L		02/30 - Twice Per Month	24 - 24 Hour Composite
					Value NODI															
00400	pH	1 - Effluent Gross	0	--	Sample					=	6.6			=	6.82		12 - SU	23	05/WK - Five Per Week	GR - Grab
					Permit Req.					>=	6.6 MINIMUM			<=	8.8 MAXIMUM		12 - SU		05/WK - Five Per Week	GR - Grab
					Value NODI															
00530	Solids, total suspended	1 - Effluent Gross	0	--	Sample	<=	0.46	<=	0.5	26 - lb/d			<=	0.54	<=	0.55	19 - mg/L	2	02/30 - Twice Per Month	24 - 24 Hour Composite
					Permit Req.	<=	23.8 30DA AVG	<=	35.7 7 DA AVG	26 - lb/d			<=	30.0 30DA AVG	<=	45.0 7 DA AVG	19 - mg/L		02/30 - Twice Per Month	24 - 24 Hour Composite
					Value NODI															
00530	Solids, total suspended	G - Raw Sewage Influent	0	--	Sample								=	209.38			19 - mg/L	2	02/30 - Twice Per Month	24 - 24 Hour Composite
					Permit Req.									Req Mon 30DA AVG			19 - mg/L		02/30 - Twice Per Month	24 - 24 Hour Composite
					Value NODI															
00600	Nitrogen, total [as N]	1 - Effluent Gross	0	--	Sample	<=	1.24	<=	2.3	26 - lb/d			<=	1.51	<=	2.51	19 - mg/L	3	01/07 - Weekly	24 - 24 Hour Composite
					Permit Req.	<=	13.7 30DA AVG	<=	20.5 7 DA AVG	26 - lb/d			<=	8.2 30DA AVG	<=	12.3 7 DA AVG	19 - mg/L		01/07 - Weekly	24 - 24 Hour Composite
					Value NODI															
					Sample	<=	0.22	<=	0.26	26 - lb/d			<=	0.28	<=	0.28	19 - mg/L		02/30 - Twice Per Month	24 - 24 Hour Composite

00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	0	--	Permit Req.	<=	5.34 30DA AVG	<=	5.34 7 DA AVG	26 - lb/d			<=	3.2 30DA AVG	<=	3.2 7 DA AVG	19 - mg/L	3	02/30 - Twice Per Month	24 - 24 Hour Composite
					Value NODI															
00665	Phosphorus, total [as P]	1 - Effluent Gross	0	--	Sample	<=	0.04	<=	0.05	26 - lb/d			<=	0.05	<=	0.05	19 - mg/L	3	02/30 - Twice Per Month	24 - 24 Hour Composite
					Permit Req.	<=	0.8 30DA AVG	<=	1.2 7 DA AVG	26 - lb/d			<=	0.5 30DA AVG	<=	0.75 7 DA AVG	19 - mg/L		02/30 - Twice Per Month	24 - 24 Hour Composite
					Value NODI															
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	--	Sample	=	0.088	=	0.089	03 - MGD								22	01/01 - Daily	TM - Totalizer
					Permit Req.		Req Mon 30DA AVG		Req Mon 7 DA AVG	03 - MGD									01/01 - Daily	TM - Totalizer
					Value NODI															
50060	Chlorine, total residual	A - Disinfection, Process Complete	0	--	Sample														05/WK - Five Per Week	GR - Grab
					Permit Req.								<=	19.0 INST MAX	28 - ug/L					
					Value NODI											9 - Conditional Monitoring - Not Required This Period				
51040	E. coli	1 - Effluent Gross	0	--	Sample								<=	1.0	<=	1.0	3Z - CFU/100mL	2	02/30 - Twice Per Month	GR - Grab
					Permit Req.							<=	126.0 30DAVGEO	<=	235.0 DAILY MX	3Z - CFU/100mL	02/30 - Twice Per Month		GR - Grab	
					Value NODI															
74055	Coliform, fecal general	1 - Effluent Gross	0	--	Sample								<=	1.0	<=	1.0	3Z - CFU/100mL	2	02/30 - Twice Per Month	GR - Grab
					Permit Req.							<=	200.0 30DAVGEO	<=	400.0 DAILY MX	3Z - CFU/100mL	02/30 - Twice Per Month		GR - Grab	
					Value NODI															
81010	BOD, 5-day, percent removal	1 - Effluent Gross	0	--	Sample					>=	98.87						23 - %	3	01/30 - Monthly	CA - Calculated
					Permit Req.					>=	85.0 MO AV MN						23 - %		01/30 - Monthly	CA - Calculated
					Value NODI															
81011	Solids, suspended percent removal	1 - Effluent Gross	0	--	Sample					>=	99.74						23 - %	2	01/30 - Monthly	CA - Calculated
					Permit Req.					>=	85.0 MO AV MN						23 - %		01/30 - Monthly	CA - Calculated
					Value NODI															

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Attachments

No attachments.

Report Last Saved By

TAOS SKI VALLEY, VILLAGE OF

User: RPADILLAPAK

Name: Roberrrta Padilla

E-Mail: prodigybuilders@gmail.com

Date/Time: 2026-02-16 10:19 (Time Zone: -06:00)

Report Last Signed By

User: VTSVGABE

Name: Gabriel Vasquez

E-Mail: gvasquez@vtsv.org

Date/Time: 2026-02-16 11:21 (Time Zone: -06:00)

## Finance Report February 2026 Meeting:

### Revenues January 2026:

#### GRT:

This month last year: \$127,474

This month this Year: \$95,620

Last Year YTD: \$692,786

This Year YTD: \$527,300

#### Lodgers Tax:

This month last year: \$95,534

This Month this year: \$100,370

YTD Last year: \$225,182

YTD This year YTD: \$222,681

### REVENUES:

July 25 – January 26 vs same period LY **decreased 18% over all:**

- We received **\$12,983** in hold harmless GRT revenue in **January 2026** which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is down 24% from last year.
- Fiscal YTD Combined Water and Sewer revenues collected are up 9% from last year. **(Due to transitioning to the new billing system, January bills - and payments - were delayed. We anticipate catching up in February as customers adjust to the new system. Then we will have a more accurate picture to compare to LFY.)**
- Fiscal YTD Lodger's tax collections are down 1% from last year.
- Fiscal YTD Building/Zoning permits (includes planning fees) are down significantly from last year. This is due to ST B Hotel permit & planning fee paid FY25.
- The Village received **\$180,760** in property tax collections in **January 2026**.  
FYTD Property Tax Collections are down 4% from last year.
- The TIDD received **\$40,208** in GRT in **January 2026**.

### EXPENSES:

July 25 – January 26 vs same period LY **decreased 17% overall**. (See below some of the line items that increased):

- **Payroll costs:** wages including OT up 12%. Employee Benefits are up 16%. (20% Health Insurance increase FY26.)
- Increased **M&R Building** – Repairs to Complex utility infrastructure, completed for now.
- **Contract – Professional Services** – additional is DEC payments (to be reimbursed WTB grant) & KC Undergrounding contractor payments.
- **Insurance** Increased 53% FY26
- **Rent of Road Equipment** JD loader 3 extra months, 2 in arrears LFY and timing one extra August. Additional JD Loader Rented for Kachina Park.
- **Rent of Land/Building** #9 FH 101,102, #103 closing costs & impact fee pmt, condo fees #103.
- **Subscriptions & Dues** Increase due to North Central NM Econ Dev District \$1,700 increase and cost of Text my Gov.
- **Capital Purchases/** Roadways & Bridges DEC work on MAP Grant projects
- **Capital purchases/Other** - Reversionary clause removal #7 FH Rd agreement cost, & Meter Reader replacement, RMYC progress pmt trails work original agreement grant match.
- Increased **Insurance** premiums (LE Insurance cost shows in "Other Operating Costs) for FY26 .

### January/February

**GRANTS:** All grant reimbursement requests for expenses paid to date have been filed. Most have been received.

*We are currently tracking 13 active Grants: 4 DOT, 3 NMED, 2 DFA Capital Outlay Grants, 1 Fire Grant, 1 EMS Grant, 1 WTB Grant, 1 Parks Trails Grant.*

### Audit

The FY25 Audit is still in review with the Office of the State Auditor and has not been released yet.

#### **GRT rate Tracking for VTSV location**

**GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.**

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

**GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.**

This reduction of 0.5% is due to the sunseting of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

**GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.**

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November. 2022 The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% . These are unchanged from the previous period.

**GRT rates for VTSV will remain at 8.9375% for the period of January – June 2024.**

**GRT rates for VTSV will go from 8.9375% to 9.4375% for the period of July - Dec 2024.**

This increase of 0.5% is due to the county rate increase for addition of the County Hospital Increment 0.5%. The Village Municipality does not receive any of the county grtx portion currently, and so the total % to VTSV is unaffected by this rate increase. The entire 0.5% grtx rate increase for this period will be entirely allotted to the county.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225%. These are unchanged from the previous period.

The state portion going entirely to the state is 3.650%.

The county portion going entirely to the county is 2.125%, up from 1.625% the previous period.

**GRT rates for VTSV will remain at 9.4375% for the period of January – June 2025.**

**GRT rates for VTSV will remain at 9.4375% for the period of July 2025 - June 2026.**

**See next page attached letter for information on changes to Rate updates schedule.**

**From:** Monteith, David, TAX <David.Monteith@tax.nm.gov>  
**Sent:** Thursday, April 24, 2025 10:23 AM  
**To:** Carroll Griesedieck  
**Subject:** Legislative Update HB218 2025 Tax Changes

Hi Local Government Representative,

The 2025 legislative session has ended, and House Bill 218 was signed by the Governor on April 9, 2025. The bill contains several updates to the New Mexico tax code. July 1, 2025, rate updates will take place once per year on July 1<sup>st</sup>. The deadline to make changes to the local rates is March 31<sup>st</sup> and all required documents must be received by the Department. Changes to rates outside of the normal process will have two exceptions. If the governor declares a state of emergency for your location, or if there is an unforeseen occurrence that would cause a municipality's reserves to drop below the amount required by the local government division of the Department of Finance and Administration. The exemption will be limited to January 1<sup>st</sup>, with a deadline to submit all required documents to the Taxation and Revenue Department.

The next rate updates will be scheduled for 7/1/2026 with a deadline of 3/31/2026 to have all required documentation submitted to the Department.

If you have further questions, please contact David Monteith Local Government Liaison (505)-670-8391 or by email at [tax.localgov@tax.nm.gov](mailto:tax.localgov@tax.nm.gov)

David Monteith



Statement of Revenue Expenses  
July 25 - January 26 vs July 24 - January 25

FY through		1/31/2026	1/31/2025		
Account	Title	Balance	Balance	Change	% Change
41100	Franchise Tax	\$ 49,280.55	\$ 53,601.34	\$ (4,320.79)	-8.06%
41250	Gross Receipts Tax - Municipal	\$ 309,372.52	\$ 389,954.31	\$ (80,581.79)	-20.66%
41258	GRT - Municipal Tax HH	\$ 92,219.44	\$ 145,734.71	\$ (53,515.27)	-36.72%
41259	CMP - Compensating Tax	\$ 13,162.82	\$ 20,916.71	\$ (7,753.89)	-37.07%
41260	ITG - Interstate Telecom Gross	\$ 49.94	\$ 54.23	\$ (4.29)	-7.91%
41500	Property Tax - Current	\$ 389,307.18	\$ 407,397.54	\$ (18,090.36)	-4.44%
42401	GRT Shared - Municipal Equival	\$ 183,254.76	\$ 231,667.27	\$ (48,412.51)	-20.90%
43300	Building Permit	\$ 8,972.09	\$ 104,029.98	\$ (95,057.89)	-91.38%
43400	Business Licenses/Registration	\$ 1,380.00	\$ 5,910.00	\$ (4,530.00)	-76.65%
43500	Liquor Licenses	\$ 1,000.00	\$ -	\$ 1,000.00	
43800	Zoning Permits	\$ 6,192.12	\$ 74,351.28	\$ (68,159.16)	-91.67%
43900	Other Licenses and Permits	\$ 622.50	\$ 1,757.50	\$ (1,135.00)	-64.58%
44190	Rental Fees	\$ 4,403.65	\$ -		
44270	Impact Fees	\$ 36,383.24	\$ 37,341.95	\$ (958.71)	-2.57%
44990	Other Charges for Services	\$ 49,864.42	\$ 61,101.35	\$ (11,236.93)	-18.39%
45050	Parking Fines	\$ 1,050.00	\$ 1,600.00	\$ (550.00)	-34.38%
46030	Interest Income	\$ 160,739.59	\$ 197,888.25	\$ (37,148.66)	-18.77%
46040	Investment Income	\$ 5,508.88	\$ 6,933.00	\$ (1,424.12)	-20.54%
46900	Miscellaneous - Other	\$ 188,852.01	\$ 197,462.23	\$ (8,610.22)	-4.36%
47090	State - EMS Grant (DOH)	\$ 72,306.00	\$ 7,000.00	\$ 65,306.00	932.94%
47120	State Law Enforcement Approp	\$ 18,750.00	\$ 37,500.00	\$ (18,750.00)	-50.00%
47140	Small Cities Assistance (TRD)	\$ -	\$ -	\$ -	#DIV/0!
47100	State - Fire Marshall Allotmen	\$ 319,371.00	\$ 251,933.00	\$ 67,438.00	26.77%
47110	State - Law Enforcement Protec	\$ 101,000.00	\$ 101,000.00	\$ -	0.00%
47200	State Water Trust Board Grants	\$ 345,249.65	\$ -	\$ 345,249.65	#DIV/0!
41300	Lodgers' Tax	\$ 222,681.35	\$ 225,182.44	\$ (2,501.09)	-1.11%
42300	Gas Tax for General Purposes	\$ 3,125.21	\$ 2,972.97	\$ 152.24	5.12%
42601	Motor Vehicle Fees	\$ 15,375.56	\$ 13,233.67	\$ 2,141.89	16.19%
47499	Other State Grants	\$ 404,670.34	\$ 149,697.83	\$ 254,972.51	170.32%
47300	Legislative Appropriation	\$ 296,692.84	\$ 1,573,272.12	\$ (1,276,579.28)	-81.14%
47398	Other State Distributions	\$ -	\$ -	\$ -	#DIV/0!
47399	Other State Distributions (res	\$ 172,429.93	\$ 118,402.60	\$ 54,027.33	45.63%
42700	Cannabis Excise Tax	\$ 1,900.26	\$ -	\$ 1,900.26	#DIV/0!
46050	Joint Powers Agreement Income	\$ 47,131.98	\$ 76,347.80	\$ (29,215.82)	-38.27%
46010	Contributions/Donations	\$ 1,583.00	\$ 555.00	\$ 1,028.00	185.23%
44220	Water Use Fees	\$ 193,367.99	\$ 186,570.10	\$ 6,797.89	3.64%
44230	Utility Service Fees	\$ 451,191.76	\$ 403,335.10	\$ 47,856.66	11.87%
44240	Utility Connectin Fees	\$ -	\$ -	\$ -	#DIV/0!
<b>Total Income</b>		<b>\$ 4,168,442.58</b>	<b>\$ 5,084,704.28</b>	<b>\$ (916,261.70)</b>	<b>-18.02%</b>

Statement of Revenue Expenses  
July 25 - January 26 vs July 24 - January 25

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 21,009.12	\$ 19,696.05	\$ 1,313.07	6.67%
51020	Salaries - Full-Time Positions	\$ 856,209.76	\$ 833,135.05	\$ 23,074.71	2.77%
51040	Salaries - Part-Time Positions	\$ 119,995.98	\$ 8,019.60	\$ 111,976.38	1396.28%
51050	Salaries - Temporary Positions	\$ -	\$ -		
51060	Salaries - Overtime	\$ 17,235.50	\$ 45,908.86	\$ (28,673.36)	-62.46%
52010	FICA - Regular	\$ 62,225.22	\$ 53,470.39	\$ 8,754.83	16.37%
52011	FICA - Medicare	\$ 14,552.77	\$ 12,422.60	\$ 2,130.17	17.15%
52020	Retirement	\$ 91,775.48	\$ 78,864.13	\$ 12,911.35	16.37%
52021	Retiree Health Care	\$ 54,099.18	\$ -	\$ 54,099.18	#DIV/0!
52030	Health and Medical Premiums	\$ 172,242.54	\$ 122,663.83	\$ 49,578.71	40.42%
52040	Life Insurance Premiums	\$ 1,023.70	\$ 817.66	\$ 206.04	25.20%
52050	Dental Insurance Premiums	\$ 8,387.41	\$ 8,039.21	\$ 348.20	4.33%
52060	Vision Insurance Medical Premi	\$ 1,396.17	\$ 1,364.45	\$ 31.72	2.32%
52080	Other Insurance Premiums	\$ 2,274.09	\$ 1,212.72	\$ 1,061.37	87.52%
52100	Workers' Compensation Premium	\$ 488.00	\$ 369.80	\$ 118.20	31.96%
52120	Workers' Compensation (Self In	\$ 8,905.00	\$ 9,121.00	\$ (216.00)	-2.37%
52999	Other Employee Benefits	\$ 2,213.47	\$ 1,687.68	\$ 525.79	31.15%
53010	Travel - Elected Officials	\$ 181.05	\$ 633.89	\$ (452.84)	-71.44%
53030	Travel - Employees	\$ 6,448.16	\$ 6,817.59	\$ (369.43)	-5.42%
54010	Maintenance & Repairs - Buildi	\$ 31,985.01	\$ 2,259.69	\$ 29,725.32	1315.46%
54040	Maintenance & Repairs - Vehicl	\$ 30,499.97	\$ 49,160.32	\$ (18,660.35)	-37.96%
54050	Maintenance & Repair - Furnitu	\$ 13,660.79	\$ 18,765.50	\$ (5,104.71)	-27.20%
55010	Contract - Audit	\$ -	\$ 31,450.00	\$ (31,450.00)	-100.00%
55020	Contract - Attorney Fees	\$ 6,274.63	\$ 13,527.28	\$ (7,252.65)	-53.61%
55030	Contract - Professional Servic	\$ 1,108,920.91	\$ 595,809.15	\$ 513,111.76	86.12%
55999	Contract - Other Services	\$ -	\$ -	\$ -	#DIV/0!
56010	Software	\$ 56,620.87	\$ 47,073.86	\$ 9,547.01	20.28%
56020	Supplies - General Office	\$ 18,019.28	\$ 27,938.31	\$ (9,919.03)	-35.50%
56030	Supplies - Field Supplies	\$ 54,876.64	\$ 26,643.32	\$ 28,233.32	105.97%
56040	Supplies - Furniture/Fixtures/	\$ 26,187.35	\$ 18,486.44	\$ 7,700.91	41.66%
56050	Supplies - Janitorial/Maintena	\$ 574.55	\$ 316.93	\$ 257.62	81.29%
56070	Supplies - Medical	\$ 3,382.28	\$ 4,743.03	\$ (1,360.75)	-28.69%
56090	Supplies - Safety	\$ 5,492.38	\$ 29,258.78	\$ (23,766.40)	-81.23%
56110	Supplies - Uniform/Linen	\$ 5,256.66	\$ 2,717.38	\$ 2,539.28	93.45%
56120	Supplies - Vehicle Fuel	\$ 23,885.47	\$ 22,850.70	\$ 1,034.77	4.53%
56999	Supplies - Other	\$ 28,978.41	\$ 45,601.84	\$ (16,623.43)	-36.45%
57040	Election Costs	\$ -	\$ -	\$ -	#DIV/0!
57050	Employee Training	\$ 8,131.07	\$ 15,246.94	\$ (7,115.87)	-46.67%
57060	Grants to Sub-recipients	\$ 370,749.35	\$ 346,505.92	\$ 24,243.43	7.00%
57070	Insurance - General Liability/	\$ 368,142.88	\$ 241,381.94	\$ 126,760.94	52.51%
57080	Postage	\$ 4,043.79	\$ 3,095.00	\$ 948.79	30.66%
57090	Printing/Publishing/Advertisin	\$ 2,473.05	\$ 8,549.90	\$ (6,076.85)	-71.08%
57130	Rent of Equipment/Machinery	\$ 141,250.00	\$ 108,075.01	\$ 33,174.99	30.70%
57140	Rent of Land/Building	\$ 26,185.41	\$ 7,265.40	\$ 18,920.01	260.41%
57150	Subscriptions & Dues	\$ 11,634.05	\$ 7,215.66	\$ 4,418.39	61.23%
57160	Telecommunications	\$ 15,990.98	\$ 16,371.06	\$ (380.08)	-2.32%
57170	Utilities - Electricity	\$ 40,016.59	\$ 42,758.03	\$ (2,741.44)	-6.41%

Statement of Revenue Expenses  
July 25 - January 26 vs July 24 - January 25

57171	Utilities - Natural Gas	\$ 8,378.87	\$ 10,617.81	\$ (2,238.94)	-21.09%
57172	Utilities - Propane/Butane	\$ 1,269.94	\$ 1,705.78	\$ (435.84)	-25.55%
57173	Utilities - Water	\$ 1,071.10	\$ 1,777.25	\$ (706.15)	-39.73%
57999	Other Operating Costs	\$ 37,126.35	\$ 30,243.95	\$ 6,882.40	22.76%
58010	Buildings & Structures	\$ -	\$ -	\$ -	#DIV/0!
58020	Equipment & Machinery	\$ 6,630.40	\$ 84,875.94	\$ (78,245.54)	-92.19%
58040	Infrastructure	\$ 271,340.05	\$ 1,571,203.18	\$ (1,299,863.13)	-82.73%
58080	Vehicles	\$ -	\$ 509,654.98	\$ (509,654.98)	-100.00%
58090	Roadways/Bridges	\$ 47,785.03	\$ -	\$ 47,785.03	#DIV/0!
58999	Other Capital Purchases	\$ 153,682.04	\$ 137,166.75	\$ 16,515.29	12.04%
59010	Debt Service - Principal Payme	\$ 176,934.75	\$ 187,017.37	\$ (10,082.62)	-5.39%
59020	Debt Service - Interest Paymen	\$ 115,603.88	\$ 119,019.34	\$ (3,415.46)	-2.87%
Total Expense		\$ 4,663,717.38	\$ 5,590,594.25	\$ (926,876.87)	-16.58%

61100	Transfers In	\$ (1,057,665.01)	\$ (1,174,460.87)	\$ 116,795.86	-9.94%
61200	Transfers Out	\$ 1,057,665.01	\$ 1,174,460.87	\$ (116,795.86)	-9.94%
		\$ -			

net income		\$ (495,274.80)	\$ (505,889.97)	\$ 10,615.17	-2.10%
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**January 2026**

Fund #	Fund name	mo net rev
110	Gen ops	(478,928.91)
111	LE	(13,753.29)
112	Gen Res	2,130.44
113	KC UG	(232,075.16)
114	NMFA TML DS	24,357.11
206	EMS	(64,748.21)
207	EMS Fund Grant	49,108.53
209	FP	191,876.82
210	NMFA FP DS	56,033.43
211	LE P	88,163.04
212	LE Rctmt	0.00
214	LT	23,432.00
216	Streets	(49,993.40)
217	Parks	1,299.18
218	NFL Grant	22,296.34
280	Cannibus	1,843.24
290	Fire Don	1,439.90
291	EMS Don	(229.50)
292	Parks DIF	(8,257.14)
293	Water DIF	7,149.45
294	WW DIF	12,465.56
296	Safety DIF	7,122.53
297	Roads DIF	9,811.82
403	USDA	17,250.04
501	Water Ent	(2,693.63)
502	SW Ent	3,900.07
503	WW Ent	(149,679.64)
516	Fire Ent	20,850.86
528	Rental Ent	(5,558.94)
534	O&M Res	0.00
535	Water Cap	(28,767.91)
536	WW Cap	(6,629.53)
537	CWSRF	5,510.10

**TOTAL NET REV (495,274.80)**

# VILLAGE OF TAOS SKI VALLEY

## GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax  
CURRENT RATE = 9.3125%

### GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,334,904.37	\$1,623,979.71	\$1,679,852.98
FY2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY2023	\$54,648.70	\$35,075.40	\$68,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23	\$176,712.83	\$77,799.85	\$311,401.34	\$335,799.64	\$268,969.17	\$328,037.21	\$90,293.01
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$705,173.71	\$782,973.56	\$1,094,374.90	\$1,430,174.54	\$1,699,143.71	\$2,027,180.92	\$2,117,473.93
FY2025	\$70,564.27	\$47,044.25	\$129,587.46	\$106,414.29	\$74,152.37	\$137,549.12	\$127,474.28	\$283,310.29	\$230,799.30	\$229,050.49	\$298,006.65	\$40,638.53
YTD	\$70,564.27	\$117,608.52	\$247,195.98	\$353,610.27	\$427,762.64	\$565,311.76	\$692,786.04	\$976,096.33	\$1,206,895.63	\$1,435,946.12	\$1,733,952.77	\$1,774,591.30
FY2026	\$48,936.72	\$46,262.46	\$87,219.59	\$69,046.83	\$72,298.76	\$107,915.72	\$95,619.62					
YTD	\$48,936.72	\$95,199.18	\$182,418.77	\$251,465.60	\$323,764.36	\$431,680.08	\$527,299.70	\$527,299.70	\$527,299.70	\$527,299.70	\$527,299.70	\$527,299.70

Current month GRT collections reflects money generated 2 months prior.

\*Funds in this sheet are recorded as cash received

## Lodger's Tax

## LODGERS' TAX

CURRENT RATE = 5%

7/01/04 thru Current the tax rate is 5%; 2/97 thru 6/04 tax rate was 4.5%

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$262,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13	\$18,825.49	\$101,428.16	\$123,107.15	\$142,151.41	\$146,838.89	\$11,996.85	\$8,402.25
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$137,351.77	\$238,779.93	\$361,887.08	\$504,038.49	\$650,877.38	\$662,874.23	\$671,276.48
FY2025	\$18,348.58	\$28,047.57	\$25,091.73	\$21,772.28	\$19,834.62	\$16,553.37	\$95,534.29	\$113,692.46	\$131,370.42	\$111,947.04	\$33,128.35	\$13,102.90
YTD	\$18,348.58	\$46,396.15	\$71,487.88	\$93,260.16	\$113,094.78	\$129,648.15	\$225,182.44	\$338,874.90	\$470,245.32	\$582,192.36	\$615,320.71	\$628,423.61
FY2026	\$15,930.14	\$28,624.26	\$25,051.26	\$18,314.23	\$15,848.10	\$18,542.91	\$100,370.45					
YTD	\$15,930.14	\$44,554.40	\$69,605.66	\$87,919.89	\$103,767.99	\$122,310.90	\$222,681.35	\$222,681.35	\$222,681.35	\$222,681.35	\$222,681.35	\$222,681.35

Current month LT collections reflects money generated in the previous month.

**FY2025 & FYTD2026 TIDD GRT Distribution**

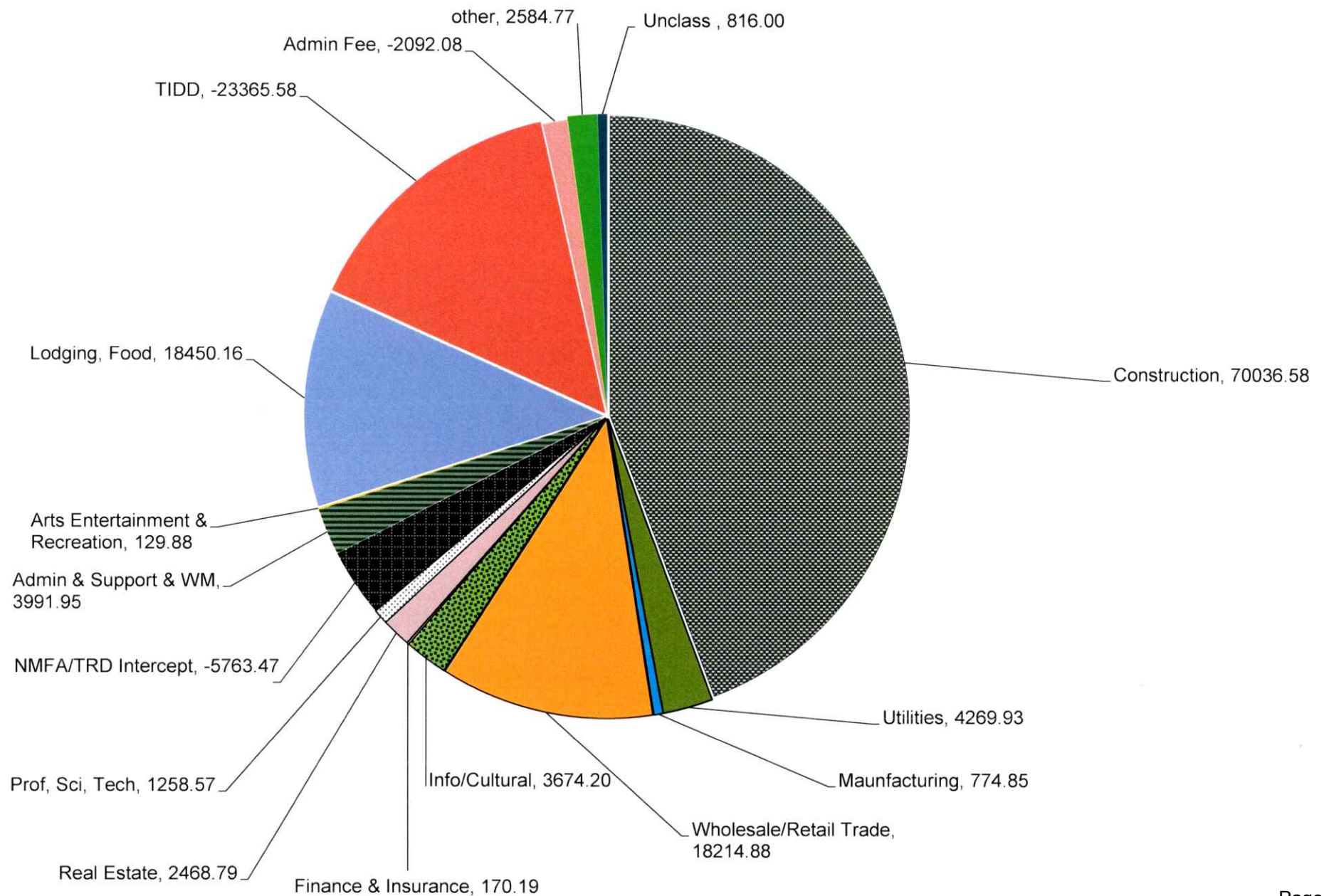
Date	TIDD VTSV Increment	TIDD State Increment	TIDD Admin Fees	Pay Backs	Total TIDD	VTSV Offsets	Hold Harmless GRT	VTSV net cash
7/18/2024	64,262.72	47,566.30	(1,209.51)		110,619.51	8,360.12	14,829.97	70,564.27
8/22/2024	72,423.92	53,606.76	(1,363.11)		124,667.57	8,360.12	13,204.43	47,044.25
9/18/2024	191,801.51	141,971.22	(3,609.95)		330,162.78	8,360.12	34,036.94	129,587.46
<b>10/28/2024</b>	<b>94,325.03</b>	<b>69,819.16</b>	<b>(1,775.32)</b>		<b>162,368.87</b>	<b>8,360.12</b>	<b>21,629.97</b>	<b>106,414.29</b>
11/22/2024	55,069.19	40,761.98	(1,036.47)		94,794.70	8,306.12	14,241.64	74,152.37
12/18/2024	83,749.24	62,010.66	(1,576.27)		144,183.63	8,306.12	23,816.10	137,549.12
1/17/2025	95,545.35	70,720.91	(1,798.29)		164,467.97	8,306.12	23,975.66	127,474.28
2/18/2024	217,354.32	160,883.52	(4,090.88)		374,146.96	8,306.12	52,673.04	283,310.29
3/20/2025	143,145.84	105,936.68	(2,694.18)		246,388.34	8,306.12	39,564.71	230,799.30
4/17/2025	159,104.48	117,765.52	(2,994.55)		273,875.45	8,306.12	41,005.33	229,050.49
5/16/2025	171,685.87	127,268.52	(3,228.76)		295,725.63	8,306.12	49,494.40	298,006.65
6/16/2025	33,724.57	24,962.80	(634.74)		58,052.63	8,306.12	8,567.07	40,638.53
<b>TOTAL FY25</b>	<b>1,382,192.04</b>	<b>1,023,274.03</b>	<b>(26,012.03)</b>	<b>-</b>	<b>2,379,454.04</b>	<b>99,889.44</b>	<b>337,039.26</b>	<b>1,774,591.30</b>
7/17/2025	15,704.43	12,285.80	(287.97)		27,702.26	8,360.12	7,590.32	48,936.72
8/19/2025	70,742.66	52,364.75	(1,331.47)		121,775.94	8,360.16	12,938.62	46,262.46
9/18/2025	97,139.47	71,900.52	(1,828.29)		167,211.70	5,763.47	19,642.27	87,219.59
10/20/2025	44,414.09	32,874.34	(835.93)		76,452.50	5,763.47	12,340.20	69,046.83
11/20/2025	45,451.22	33,642.02	(855.45)		78,237.79	5,763.47	12,801.21	72,298.76
12/18/2025	20,052.91	15,050.94	(374.59)		34,729.26	5,763.47	13,924.20	107,915.72
1/16/2026	23,365.58	17,282.30	(439.94)		40,207.94	5,763.47	12,982.62	95,619.62

<b>TOTAL FY2016-FY2025</b>	<b>9,637,115.40</b>	<b>8,244,785.24</b>	<b>(163,530.00)</b>	<b>(180,961.17)</b>	<b>17,538,142.11</b>	<b>776,235.06</b>	<b>2,318,056.67</b>	<b>17,123,125.59</b>
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**Village Baseline @ January 2025 to present**

Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities	Total	State	Village
December	January	February	371,622.37	195,520.24	176,102.13
January	February	March	328,741.64	172,959.57	155,782.07
February	March	April	310,404.18	163,311.75	147,092.43
March	April	May	429,910.95	226,187.38	203,723.57
April	May	June	64,234.89	33,795.65	30,439.24
May	June	July	93,353.53	49,115.73	44,237.80
June	July	August	40,142.02	21,119.76	19,022.25
July	August	September	89,560.14	47,119.93	42,440.21
August	September	October	134,697.23	70,867.73	63,829.50
September	October	November	108,590.92	57,132.52	51,458.40
October	November	December	204,035.98	107,348.66	96,687.32
November	December	January	174,517.70	91,818.32	82,699.38
<b>Total</b>			<b>2,349,811.54</b>	<b>1,236,297.24</b>	<b>1,113,514.30</b>

# **Village of Taos Ski Valley** **Gross Receipts Distribution collected for November 2025** **received in January 2026**



**VILLAGE OF TAOS SKI VALLEY**

**Village Council**

**Agenda Item**

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AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2026-006** requesting a budget adjustment (BAR) to the FY2026 budget increasing budgeted revenue in the Emergency Medical Services Fund to reflect FY26 Fire Protection Volunteer Stipend Grant funds received.

DATE: February 20, 2026

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not recommended.

BACKGROUND INFORMATION: The Village of Taos Ski Valley received net funds of \$1,482.64 From the NM State Fire Marshal to replenish the Fire Protection Grant for Volunteer Stipends to the original \$25,000 received in FY24.

The approved funding requires the appropriate DFA fund & account line items to be added to the FY26 budget for correct reporting now that the funds have been received

A budget adjustment is requested to add this revenue to the FY26 budget to reflect this funding:

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<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
20600 Emergency Medical Services	47499 Other State Grants	\$1,500.00	Revenue

RECOMMENDATION: Staff recommends approval of **Resolution No. 2026-006** requesting a Budget Adjustment (BAR) to the FY2026 Budget, increasing budgeted revenue in Emergency Medical Services Fund to reflect FY26 Fire Protection Volunteer Stipend Grant funds received.

**VILLAGE OF TAOS SKI VALLEY  
RESOLUTION NO. 2026-006**

**A RESOLUTION REQUESTING A BUDGET ADJUSTMENT (BAR) TO THE  
FY2026 BUDGET INCREASING BUDGETED REVENUE IN THE EMERGENCY MEDICAL  
SERVICES FUND TO REFLECT FY26 FIRE PROTECTION VOLUNTEER STIPEND GRANT  
FUNDS RECEIVED.**

**WHEREAS**, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on February 20, 2026, proposes to make an adjustment/addition to the Fiscal Year 2025-2026 budget as follows:

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
20600 Emergency Medical Services	47499 Other State Grants	\$1,500.00	Revenue

**WHEREAS**, at the regular meeting of the Village of Taos Ski Valley Governing body on February 20, 2026, it considered adjustments/additions to its budget for the Fiscal Year 2025-2026; and

**WHEREAS**, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

**WHEREAS**, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

**WHEREAS**, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2025-2026.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves authorizes and directs that the Village of Taos Ski Valley budget for Fiscal Year 2025-2026 be amended accordingly.

PASSED, APPROVED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2026

THE VILLAGE OF TAOS SKI VALLEY

By: \_\_\_\_\_  
Christopher Stanek, Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
Marlene Salazar, Village Clerk

VOTE: For \_\_\_\_ Against \_\_\_\_ Abstain \_\_\_\_

## **VILLAGE OF TAOS SKI VALLEY**

### **RESOLUTION No. 2026-007**

#### **A RESOLUTION CONCERNING PLANNING AND ZONING COMMISSION MEETINGS AND PUBLIC NOTICE REQUIRED**

**WHEREAS**, Section 10-15-1(B) of the New Mexico Open Meetings Act, NMSA 1978 as amended, provides that "All meetings of a quorum of Village Council or any board, commission or other policy-making body of any state agency, or any agency or authority of any county, municipality, district or any political subdivision held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority or the delegated authority of such board, commission or other policy-making body, are declared to be public meetings open to the public at all times, except as otherwise provided in the constitution or the provisions of the Open Meetings Act"; and,

**WHEREAS**, any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, regulation or formal action occurs shall be held only after reasonable notice to the public; and,

**WHEREAS**, Section 10-15-4, NMSA 1978 provides that "Any person violating any of the provisions of Section 10-15-1, NMSA 1978 is guilty of a misdemeanor and upon conviction shall be punished by a fine of not more than five hundred dollars (\$500) for each offense"; and,

**WHEREAS**, Section 10-15-1(D) of the Open Meetings Act requires the Village of Taos Ski Valley to determine annually what constitutes reasonable notice of its public meetings.

**NOW, THEREFORE BE IT RESOLVED** by the Planning and Zoning Commission of the Village of Taos Ski Valley, New Mexico that:

1. All meetings shall be held via Zoom, at 1:00 p.m. or as indicated in the meeting notice.
2. Unless otherwise specified, regular meetings shall be held each month on the first Monday. The agenda will be available at least seventy-two hours prior to the meeting from the Village Clerk whose office is located in room 102, 9 Firehouse Rd. Taos Ski Valley, New Mexico. Notice of any other regular meetings will be given ten (10) days in advance of the meeting date. The notice shall indicate how a copy of the agenda may be obtained.
3. Special meetings may be called by a majority of the Commission upon three (3) days' notice. The notice shall include an agenda for the meeting or information on how the Commission or the public may obtain a copy of the agenda. The agenda shall be available to the public at least seventy-two hours before any special meeting.
4. Emergency meetings will be called only under unforeseen circumstances which demand immediate action to protect the health, safety, and property of citizens or to protect the public body from substantial financial loss. The Village of Taos Ski Valley will avoid emergency meetings whenever possible. Emergency meetings may be called by a majority of the Commission upon twenty-four (24) hours' notice, unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda.

5. In addition to the regular meetings of the Commission there are Briefings and Workshop Meetings at which no action will be taken and are held principally as information and study sessions. When these meetings are scheduled, Notice will be provided.

6. The notice requirements of Sections 1, 2, 3, 4 and 5 of this Resolution are complied with if the proposed agenda with the meeting date, time and location is posted at the Village's offices in room 102, 9 Firehouse Rd, Taos Ski Valley, NM, 7 Firehouse Road and at the board in Box Canyon, the U.S. Post Office for Taos Ski Valley, New Mexico, and two other public places within the Village, as provided by Section 3-1-2 NMSA 1978, and on the public body's web site. Revised agendas may be posted up to seventy-two (72) hours prior to the meeting. In addition, written notice of such meetings shall be mailed, or hand delivered to federally-licensed broadcast stations and newspapers of general circulation which have provided a written request for such notice.

7. Notwithstanding any other provisions of Sections 1 through 6 of this Resolution, the Commission may establish such additional notice requirements as may be deemed proper and advisable to comply with the provisions of the Open Meetings Act.

8. If any meeting is closed pursuant to exclusions contained in Section 10-15-1, Subsection H, NMSA 1978, such closed meetings called by the Commission shall not be held until public notice, appropriate under the circumstances, and in compliance with Sections 1 through 6 of this Resolution, has been given. In addition, such notice shall state the exclusion or exclusions in Section 10-15-1, Subsection H, NMSA 1978 of the Open Meetings Act, under which such closed meeting is permitted.

**PASSED, ADOPTED, AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**THE VILLAGE OF TAOS SKI VALLEY  
PLANNING AND ZONING COMMISSION**

  
\_\_\_\_\_  
Thomas P. Wittman, Chair

\_\_\_\_\_  
Mayor, Chris Stanek

Attest:

\_\_\_\_\_  
Marlene Salazar, Village Clerk

(Seal)

Vote: For \_\_\_\_\_ Against \_\_\_\_\_ Abstain \_\_\_\_\_

**To:** Mayor and Village Council

**From:** Henri Hammond-Paul, Village Administrator, Village of Taos Ski Valley

**Date:** February 13, 2026

**Subject:** Authorization to Initiate a Targeted Update to the Village Master Plan

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## Recommended Action

Authorize staff to proceed with a Targeted Update to the Village of Taos Ski Valley Master Plan, including the engagement of a planning consultant, with a total project cost not to exceed \$40,000, and to return to the Village Council with the completed update for review and potential adoption.

## Background

The Village's current Master Plan and Comprehensive Plan framework was last adopted in 2016–2017 and incorporates earlier planning efforts from 2006 and 2010. While the Plan's core vision, land use structure, and community character policies remain valid, several sections reflect assumptions and conditions that have changed over time.

Since adoption of the Plan, the Village has experienced shifts related to infrastructure capacity, wildfire risk, visitation patterns, development activity, and municipal facilities. Updating key portions of the Plan will help ensure it remains current, defensible, and useful for guiding land use decisions, capital planning, and grant applications.

## Proposed Approach

Staff recommends a **Targeted Master Plan Update**, rather than a full Comprehensive Plan rewrite. This approach is intended to refresh critical components while preserving the adopted vision and policy framework.

The update would focus on:

- Reviewing the existing Master Plan to confirm what remains valid and identify outdated sections
- Updating narrative related to infrastructure, utilities, and hazard mitigation
- Reflecting current wildfire and emergency access considerations
- Clarifying alignment between the Plan and existing zoning regulations
- Developing a clear five-year implementation and action plan
- Updating maps and graphics as needed to reflect current conditions

No new engineering studies, land use redesignations, or zoning amendments are proposed as part of this effort.

## **Public Process**

The proposed update would include a limited and focused public process, including at least one joint work session with the Planning and Zoning Commission and the Village Council prior to finalizing the document for adoption consideration.

## **Fiscal Impact**

The total cost of the Targeted Master Plan Update is not to exceed \$40,000. Funding source: to be determined.

## **Next Steps**

If authorized, staff will:

- Finalize a detailed scope of work
- Engage a planning consultant
- Complete the targeted update within approximately 90 days
- Return the final document to the Village Council for review and possible adoption