



**VILLAGE COUNCIL REGULAR MEETING AGENDA
MEETING TO BE HELD VIA HYBRID - IN PERSON AND ONLINE
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, JANUARY 16, 2026 AT 1:00 PM**

- 1. CALL TO ORDER AND NOTICE OF MEETING**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. APPROVAL OF MINUTES**
 - A. APPROVAL OF THE MINUTES OF THE DECEMBER 19TH, 2025 REGULAR VILLAGE COUNCIL MEETING
- 5. CITIZEN'S FORUM**
 - A. Discussion of non-agenda items only. Limited to 5 minutes per person. Please email msalazar@vtsv.org to sign up in advance so that you can be recognized.
 - B. Limit of 5 minutes per person related to a specific agenda item. Public comment during consideration of agenda items by the Council is only permitted at the discretion of the Chair and is limited and those directly affected.
- 6. COMMITTEE REPORTS**
 - A. Planning & Zoning Commission (Councilman Tom Wittman)
 - B. Public Safety Committee (Committee Chair Henry Caldwell)
 - C. Firewise Community Board (Committee Chair Henry Caldwell)
 - D. Parks & Recreation Committee (Committee Chair Joan Woodard)
 - E. Lodger's Tax Advisory Board (Councilman Chris Stagg)
 - F. TIDD (Councilman Tom Wittman)
- 7. MAYOR'S REPORT**
 - A. Mayor's Report (Mayor Chris Stanek)
- 8. STAFF REPORTS**

(All are included in the attached Department reports)
- 9. FINANCE REPORT**
 - A. Finance Report (Carroll Griesedieck, Village Finance Officer)
- 10. NEW BUSINESS**
 - A. Discussion, and approval of the Mayor's appointment electing a Mayor Pro Tem and confirmation of the Persons Who Shall be Employed by the Municipality, including the Appointed Offices

- B. Consideration and possible approval of the Governing Body to renew and accept the Stifel Municipal Advisory Services Agreement Contract
- C. Council acceptance of the FY2026 2nd Quarter Financial to be submitted to the NM Dept. of Finance, Local Government Division by January 31, 2026.
- D. Consideration to Approve a FY27 Village Budget Calendar for financial planning and reporting
- E. Discussion, consideration and possible approval of the 2026 Hourly Rate Unit Fee Schedule with (DEC) Dennis Engineering Company
- F. Discussion, consideration and possible approval to appoint and select a Representative to the Holy Cross Hospital Nominating Board of Trustees
- G. Discussion, consideration and possible approval of and permission to publish the Village 2026 Holiday Calendar
- H. RESOLUTION-2026-001 A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED FOR VILLAGE COUNCIL MEETINGS
- I. RESOLUTION-2026-002 A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED FOR THE PUBLIC SAFETY/FIREWISE COMMITTEE
- J. RESOLUTION-2026-003 A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED Parks and Recreation Committee (PARC)
- K. RESOLUTION-2026-004 A RESOLUTION ESTABLISHING STURGIS STANDARD CODE OF PARLIAMENTARY PROCEDURE AS THE GOVERNING RULES OF PROCEDURE FOR THE VILLAGE OF TAOS SKI VALLEY VILLAGE COUNCIL AND ALL VILLAGE COMMITTEES, COMMISSIONS, ADVISORY BODIES, AND THEIR MEETINGS

11. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

02/20/2026-REGULAR MEETING. The next regularly scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meeting on February 20, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM and the Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

12. ADJOURNMENT

MINUTES



**VILLAGE COUNCIL REGULAR MEETING MINUTES
MEETING TO BE HELD VIA HYBRID - IN PERSON AND ONLINE
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, DECEMBER 19, 2025 AT 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

The regular meeting of the Village Council was called to order by Mayor Chris Stanek at 1:00 PM. Notice of the meeting was properly posted.

2. ROLL CALL

Marlene Salazar, Village Clerk called the roll and quorum was present

Governing Body Present:

Mayor Chris Stanek

Councilman Henry Caldwell

Councilman Doug Turner

Councilman Chris Stagg

Councilman Tom Wittman

3. APPROVAL OF AGENDA

MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR STAGG PASSED: 4-0

4. APPROVAL OF MINUTES

- A. **APPROVAL OF THE MINUTES OF THE NOVEMBER 19TH, 2025 SPECIAL MEETING AND THE NOVEMBER 21, 2025, REGULAR VILLAGE COUNCIL MEETING**

MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR TURNER PASSED: 4-0

5. PRESENTATIONS

None

6. CITIZEN'S FORUM

- A. Discussion of non-agenda items only. Limited to 5 minutes per person. Please email msalazar@vtsv.org to sign up in advance so that you can be recognized.

Resident Mike Fitzpatrick raised concerns about the destruction of public documents and the slow progress of the undergrounding electrical utility project. Mr. Fitzpatrick suggested pausing contributions to the TIDD until the undergrounding project is complete, which could generate approximately \$400,000 annually for the project. Mr. Fitzpatrick emphasized the importance of the project for health and safety, urging the council to act on this high priority.

Resident Francie Parker expressed concerns about Council meeting attendance. Mrs. Parker expressed a desire for all elected officials to attend in person while maintaining hybrid options for villagers.

- B. Limit of 5 minutes per person related to a specific agenda item. Public comment during

consideration of agenda items by the Council is only permitted at the discretion of the Chair and is limited and those directly affected.

7. COMMITTEE REPORTS

A. Planning & Zoning Commission (Mayor Pro Tem Tom Wittman)

Commission Chair Wittman reported no meeting was held in December 2025. The next Planning and Zoning Commission meeting will be held on January 5th, 2026.

B. Public Safety Committee (Councilman Henry Caldwell)

Committee Chair Caldwell reported a meeting was held on December 1, 2025. The Committee discussed placing proper signage around the Village for Public Safety and what role this will play within the Enchanted Circle Trails Association.

C. Firewise Community Board (Councilman Henry Caldwell)

Committee Chair Caldwell reported the Firewise Committee discussed fire safety initiatives, including reported progress from Garrett Hanson (Taos County & Village of Taos Ski Valley Wildland Fire Coordinator) on the CWPP application and Firewise renewal, while noting the need to develop a more effective approach to addressing downed trees than the heavy-handed method used by Angel Fire recently. Discussion also included keeping the underground project on track since the Village Project Manager has departed. A meeting will be held with the current Village Administrator Bellis, in regard to keeping the project moving forward and other potential fund sources. The Public Safety and Firewise Committee's next meeting will be held on January 5th at 10 a.m. via Zoom; and will consider changing future meetings to afternoons for better attendance.

D. Parks & Recreation Committee (Committee Chair Joan Woodard)

Committee Chair Woodard expressed gratitude to members of the Council and the community who participated in the recent planning and community sessions. Committee Chair Woodard reported on community input sessions for trails and green space planning, with ECTA as contractor. A report will be available for the Mayor & Council review in February 2026. Committee Chair Woodard mentioned the committee will submit another Trails Plus grant application, this will be delayed until July. The next meeting of the Parks & Recreation will be held January 27, 2026, at 10:00 am.

E. Lodger's Tax Advisory Board (Councilman Chris Stagg)

Councilor Stagg reported no meeting, no report

F. TIDD (Mayor Pro Tem Tom Wittman)

Councilor Wittman updated on the TIDD's response to an IPRA request that is currently being processed and upcoming board elections. Two newly elected officials were elected to the TIDD in the November 2025 election. The next meeting of the TIDD will be held in February 2026 at which a new TIDD Chair will be voted on.

8. REGIONAL REPORTS

(All are included in the attached Administrator's and Department reports)

Village Administrator Bellis reported forwarding a memo about the E911 board to Mayor and Council. Taos County Commissioners recently held a meeting where they discussed two major regional issues: a

county proposal to dissolve a Joint Powers Authority (JPA) for emergency services, which Administrator Bellis explained would not be legally possible, and increasing federal water rights pressures due to changing regulations.

Councilor Caldwell mentioned there was still an open meeting item in regard to the Marijuana Ordinance in which Village Administrator Bellis confirmed that the marijuana ordinance would be completed before his departure. Councilor Caldwell questioned the \$8 million Governor's Capital Outlay. Village Administrator explained that the \$8 million Governor's Capital Outlay project would be handled through a joint meeting in January to review existing county equipment and systems rather than starting from scratch.

- A. Enchanted Circle Council of Governments (ECCoG) (No meeting, no report)
- B. Enchanted Circle Marketing Cooperative (No report)
- C. Taos Regional Landfill (TRF) (per Village Administrator's Report)
- D. North Central Regional Transit District (NCRTD) (per Village Administrator's Report)
- E. Northern Pueblos Regional Transportation Planning Organization (NPRTPO)(per Village Administrator's Report)
- F. North Central Economic Development District (NCEDD) (per Village Administrator's Report)
- G. Rio Hondo Watershed District (RHWD) (per Village Administrator's Report)
- H. San Juan Chama Water Contractor's Association (SJCCA) (per Village Administrator's Report)

9. MAYOR'S REPORT

- A. Mayor's Report (Mayor Chris Stanek)

Mayor Stanek reflected on the year's achievements and expressed gratitude to village staff, committee members, and volunteers for their contributions. Mayor Stanek acknowledged the hard work of the Village's small team and encouraged residents to thank staff when they see them. Mayor Stanek also paid tribute to Councilor Caldwell for his diligent service and to Village Administrator Rick Bellis, who is transitioning to retirement after many years of dedication.

10. ADMINISTRATOR AND STAFF REPORTS

- A. Administrator & Staff Reports (Rick Bellis, Village Administrator)

Village Administrator reported that all information was listed in the Administrator's and Staff reports. Administrator Bellis highlighted the village's strong team and positive community engagement, while also noting that a year-end status report would be provided to Council.

11. FINANCE REPORT

- A. Finance Report (Carroll Griesedieck, Village Finance Officer)

Village Administrator Bellis reported that a status report will be available for Mayor & Council in January 2026, due to Finance Director Griesdieck being out on vacation.

12. CONSENT AGENDA

This item is placed on the agenda so that the Governing Body, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, that item will be heard when reached under the regular agenda. (NONE)

13. OLD BUSINESS

(NONE)

14. NEW BUSINESS

- A. Reporting of the official 2025 General Election results/canvassing and acceptance by Council.

MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR TURNER PASSED: 4-0

Village Clerk Salazar presented the official tallies for various positions, including the Village Council seats and the Tax Increment Development District Board (TIDD).

B. RESOLUTION 2025-040

A RESOLUTION APPROVING AND ADOPTING THE 2026 UPDATE TO THE VILLAGE WATER AND WASTEWATER ASSET MANAGEMENT PLAN

MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR TURNER PASSED: 4-0

C. RESOLUTION 2025-041

A RESOLUTION AFFIRMING FINDINGS FOR AND DECLARATION OF AN EMERGENCY

Village Administrator explained the emergency declaration was needed to expedite funding from the state of New Mexico for construction projects.

MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR STAGG PASSED: 4-0

- D. Approval by Council to grant authority to the Mayor to negotiate a Professional Services Contract, not to exceed 6 months, with the departing Village Administrator to complete certain outstanding grants and projects and to provide such services as deemed necessary by the Village to ensure a smooth transition, contingent upon the availability of funding.

Village Council approved a motion granting the mayor authority to negotiate a professional services contract with departing Village Administrator Bellis to complete outstanding grants and projects.

MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR TURNER PASSED: 4-0

15. OTHER BUSINESS

- A. A. Procurement Announcements (None)

16. LEGAL UPDATES/STATUS REPORT

17. CLOSED SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase,

acquisition or disposal of real property or water rights by a public body, 10-15-1. H (7): attorney client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant, and 10-15-1.H (2) limited personnel matters.

Mayor Stanek discussed entering a closed session to talk about the next village administrator.

TO ENTER INTO CLOSED SESSION

MOTION: COUNCILOR TURNER SECOND: COUNCILOR WITTMAN PASSED: 4-0

TO RETURN FROM CLOSED SESSION

MOTION: COUNCILOR TURNER SECOND: COUNCILOR WITTMAN PASSED: 4-0

18. REPORT ON CLOSED SESSION

(John Appel, Village Attorney)

Village Attorney Appel reported that no decisions were made in this closed session, and the only item addressed in closed session under the NM Open Public Meetings Act under exemptions was 10-15-1. H (2.) limited personnel matters.

19. PERSONNEL

- A. Recommendation of the Mayor for appointment of a candidate to the position of Village Administrator and ratification by Council.

The Village Council discussed the potential hiring of Henry Hammond Paul as the new Village Administrator. While some council members expressed concerns about Hammond's experience and part-time commitment, the motion to approve the mayor to negotiate an offer to Hammond passed 3-1.

MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR TURNER PASSED: 3-1

20. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

JANUARY 9, 2026: SPECIAL MEETING. The next scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meetings on Friday, January 9, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM (Swearing in Ceremony) The next regularly scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meetings on Friday, January 16, 2026, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM& (Organizational Meeting) The Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

21. ADJOURNMENT

MOTION: COUNCILOR WITTMAN SECOND: COUNCILOR TURNER PASSED: 4-0

ATTEST:

Mayor Chris Stanek

Village Clerk, Marlene Salazar

STAFF REPORTS

Monthly Accomplishments December 2025

Police Chief/ (Interim Fire Chief) / Director of Fire/EMS/SAR & Wildland
Virgil Vigil

Police

- We organized and executed an operation plan for Christmas and News Years Eve. We did, however, receive threats for these weeks, and we took every precaution necessary to keep the Taos Ski Valley business, residents, staff and visitors safe. The individual involved was later taken into custody for a mental evaluation in Albuquerque. He was issued a trespass warning notice and is not allowed in Taos Ski Valley properties and Lake fork Properties.
- Our Police Department completed annual training requirements. These are mandatory training courses for the year that is required by NM Law Enforcement Academy. These training courses are required to keep our Law enforcement certification current and in compliance, it is required to receive any grants offered by the State (LEPF and LEFF grants).
- Lt. Salzar has continued working on updating numerous procedures that still need to be customized and updated and will take several more months to complete. We also been issuing the completed policies to our Officer's to review and acknowledge and sign that they reviewed them and agreed to abide by them. When completed we will be in compliance with our department standards and with other departments and the Municipal league.
- We continued to initiate the plan to include issuing parking citations, combat traffic violations and having a more visible police presence now that the Ski season will be open. Numerous parking citations were issued this month.
- I was able to attend the Public Safety/Firewise meeting and updated them on the progress of the Fire/Police/ EMS developments, calls. I also attended the Public Safety/Firewise, Lepc, Dwi Council, MDT, and E911 boards meeting.

Fire/EMS & SAR

December was also a transitional month for the Fire department.

December staff report.

- Call volume has increased with the mountain being open for skiing.
- We are operating on a reduced schedule with the Impending GRT pause in funding this is to help offset set costs and keep money in our personnel fund.
- We had 1 employee and 2 volunteer members pass their EMT basic school. They will now go onto testing, and we will have three new EMT basic providers in our community.
- EMS Captain Clark and LT Perry continue to help Chief Vigil while the search for a new Fire Chief continues.



TAOS CENTRAL DISPATCH

Incidents Assigned as Responsible Officer

Officer: Chacon S

<u>Nature of Incident</u>	<u>Total Incidents</u>
Accident-Injury	1
Total: 1	

Officer: HUTTER J

<u>Nature of Incident</u>	<u>Total Incidents</u>
Accident-No Inj	1
Alarm-Fire	1
Alarm-Res	1
Breathing	1
Citizen Assist	2
Disturbance	1
Elevator Rescue	1
Motorist Assist	1
Parking Viol	15
Sick Person	1
Suspicious	2
Theft-Larceny	1
Traffic Stop	16
Welfare Check	2
Total: 46	

Officer: MARTINEZ SH

<u>Nature of Incident</u>	<u>Total Incidents</u>
Accident-Injury	1
Total: 1	

Officer: SALAZAR R

<u>Nature of Incident</u>	<u>Total Incidents</u>
Parking Viol	3
Traffic Hazard	2
Traffic Stop	8
Welfare Check	1
Total: 14	

Officer: TAFOYA M

<u>Nature of Incident</u>	<u>Total Incidents</u>
Accident-No Inj	2
Citizen Assist	1
Crim Damage	1
Domestic	1
Fire-Wildland	1
Motorist Assist	1
Reckless Driver	1
Total: 8	

Officer: VALDEZ E

<u>Nature of Incident</u>	<u>Total Incidents</u>
Welfare Check	1
Total: 1	

Officer: VIGIL V

<u>Nature of Incident</u>	<u>Total Incidents</u>
Disturbance	1
Domestic	1
Fire-Wildland	1
Information	2
Parking Viol	1
Traffic Stop	2
Trespassing	1
Welfare Check	1
Total: 10	

Report Includes:

All dates reported between '00:00:00 12/01/25' and '00:00:00 01/01/26', All how received, All agencies matching 'SV', All nature of incidents, All location codes, All dispositions, All clearances, All offense as observed, All offense as reported

PUBLIC WORKS UPDATE

January 16, 2026

- WATER

- DEC Monthly Meeting: No Meeting for the Month of December
- Old Booster Station: Service Water line to the Phoenix Restaurant froze and broke had ABI come in and repair line.
- Monthly Water samples: Kevin Cisneros Collect the regular monthly water routine samples for the month of December
- Billing Software: New Billing Software went live December 18th; the monthly reading is to be collected and entered. Munibilling will be reviewing the water bills then in February the software company will mail out the new bills.

- Wastewater

- DMR to be Submitted January 15 for the month of December 2025. There were no exceedances to report.
- Prodigy is still showing up once a month and will also help enter data and review the DMR before being submitted to EPA.
- Sewer plant flow has increased for the month of December, 610,328 for the month with an average per day to be 19,688.
- Gabe is working on finding an engineer to look at the EQ tank for replacement found DEC and Plummer and the Village have worked with these two engineer's.

- Roads

- Public work crew fix potholes on the roads by Predock's and the area of the steeps.
- Public works have also been working on clean the shop and yard due to no snow for the month of December.

- Solid waste

- Nothing to report for Solid waste.

- Parks & Rec

- Public Works Department to purchase gates and signage for the Kachina Vista park .

DMR Copy of Record

Form Approved OMB No. 2040-0004 expires on 07/31/2026

EPA may make all the information submitted through this form (including all attachments) available to the public without further notice to you. Do not use this online form to submit personal information (e.g., non-business cell phone number or non-business email address), confidential business information (CBI), or if you intend to assert a CBI claim on any of the submitted information. Pursuant to 40 CFR 2.203(a), EPA is providing you with notice that all CBI claims must be asserted at the time of submission. EPA cannot accommodate a late CBI claim to cover previously submitted information because efforts to protect the information are not administratively practicable since it may already be disclosed to the public. Although we do not foresee a need for persons to assert a claim of CBI based on the types of information requested in this form, if persons wish to assert a CBI claim we direct submitters to contact the [NPDLS eReporting Help Desk](#) for further guidance. Please note that EPA may contact you after you submit this report for more information.

This collection of information is approved by OMB under the Paperwork Reduction Act (44 U.S.C. 3501 et seq.) (OMB Control No. 2040-0004). Responses to this collection of information are mandatory in accordance with this permit and EPA NPDES regulations 40 CFR 122.41(d)(4)(i). An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The public reporting and recordkeeping burden for this collection of information are estimated to average 2 hours per outfall. Send comments on the Agency's burden estimates or any suggested methods for minimizing respondent burden to the Regulatory Support Division Director, U.S. Environmental Protection Agency (2621T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460. Include the OMB control number in any correspondence. Do not send the completed form to this address.

Permit		Permittee:		Facility:															
Permit #:	NM0022101	Permittee Address:		Facility Location:															
Major:	Yes	TAOS SKI VALLEY, VILLAGE OF 7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525		TAOS SKI VALLEY, VILLAGE OF 7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525															
Permitted Feature:		Discharge:																	
001 External Outfall		001-A TREATED MUNICIPAL WASTEWATER TO THE RIO HONDO																	
Report Dates & Status																			
Monitoring Period:		DMR Due Date:		Status:															
From 12/01/25 to 12/31/25		01/15/26		NetDMR Validated															
Considerations for Form Completion																			
Principal Executive Officer																			
First Name:		Title:		Telephone:															
Gabriel		Public Works Director		575-776-8820															
Last Name:																			
Vasquez																			
No Data Indicator (NODI)																			
Form NODI: --																			
Code	Parameter Name	Monitoring Location	Season #	Param. NODI	Qualifier 1	Value 1	Qualifier 2	Value 2	Units	Qualifier 1	Value 1	Qualifier 2	Value 2	Qualifier 3	Value 3	Units	# of Ex.	Frequency of Analysis	Sample Type
00310	BOD, 5-day, 20 deg. C	1 - Effluent Gross	0	--	Sample	<=	0.87	<=	1.02	26 - lb/d	<=	2.0	<=	2.0		19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	
					Permit Req. Value NODI	<=	23.8 300A AVG	<=	35.7 7 DA AVG	26 - lb/d	<=	30.0 300A AVG	<=	45.0 7 DA AVG		19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	
00310	BOD, 5-day, 20 deg. C	G - Raw Sewage Influent	0	--	Sample						=	141.1				19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	
					Permit Req. Value NODI							Req Mon 300A AVG				19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	
00400	pH	1 - Effluent Gross	0	--	Sample					=	6.6			=	7.01		05/Wk - Five Per Week	GR - Grab	
					Permit Req. Value NODI					>=	6.6 MINIMUM			<=	8.8 MAXIMUM		05/Wk - Five Per Week	GR - Grab	
00530	Solids, total suspended	1 - Effluent Gross	0	--	Sample	<=	0.41	<=	0.66	26 - lb/d	<=	0.66	<=	1.3		19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	
					Permit Req. Value NODI	<=	23.8 300A AVG	<=	35.7 7 DA AVG	26 - lb/d	<=	30.0 300A AVG	<=	45.0 7 DA AVG		19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	
00600	Nitrogen, total [as N]	1 - Effluent Gross	0	--	Sample	<=	0.82	<=	0.97	26 - lb/d	<=	1.91	<=	2.23		19 - mg/L	01/07 - Weekly	24 - 24 Hour Composite	
					Permit Req. Value NODI	<=	13.7 300A AVG	<=	20.5 7 DA AVG	26 - lb/d	<=	8.2 300A AVG	<=	12.3 7 DA AVG		19 - mg/L	01/07 - Weekly	24 - 24 Hour Composite	
00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	0	--	Sample	<=	0.13	<=	0.14	26 - lb/d	<=	0.28	<=	0.28		19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	
					Permit Req. Value NODI	<=	5.34 300A AVG	<=	5.34 7 DA AVG	26 - lb/d	<=	3.2 300A AVG	<=	3.2 7 DA AVG		19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	
					Sample	=	0.04	=	0.05	26 - lb/d	=	0.1	=	0.14		19 - mg/L	02/30 - Twice Per Month	24 - 24 Hour Composite	

50005	Phosphorus, total [as P]	1 - Effluent Gross	0	--	Permit Req. Value NODR	--	0.8 30DA AVG	--	1.2 7 DA AVG	26 968	--	0.5 30DA AVG	--	0.25 7 DA AVG	19 ug/L	3	02/30 - Twice Per Month	24 - 24 Days Composite
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	--	Sample	--	0.8	--	0.95	03 - MGD							01/01 - Daily	TM - Totalizer
					Permit Req. Value NODR	--	Req Mon 30DA AVG	--	Req Mon 7 DA AVG	03 - MGD							27	01/01 - Daily
50060	Chlorine, total residual	A - Disinfection Process Complete	0	--	Sample									19.0 RPST MAX	20 ug/L	05/06 - Five Per Week	GR - Grab	
					Permit Req. Value NODR								9 - Conditional Monitoring - Not Required This Period					
51040	E. coli	1 - Effluent Gross	0	--	Sample						--	1.0	--	1.0	32 - CFU/100mL		02/30 - Twice Per Month	GR - Grab
					Permit Req. Value NODR					--	126.0 30DAVGEO	--	235.0 DAILY MX	32 - CFU/100mL	2	02/30 - Twice Per Month	GR - Grab	
74055	Coliform, fecal general	1 - Effluent Gross	0	--	Sample						--	1.0	--	1.0	32 - CFU/100mL		02/30 - Twice Per Month	GR - Grab
					Permit Req. Value NODR					--	200.0 30(DAVGEO)	--	400.0 DAILY MX	32 - CFU/100mL	2	02/30 - Twice Per Month	GR - Grab	
81010	BOD, 5-day, percent removal	1 - Effluent Gross	0	--	Sample					--	98.58				23 - %		01/30 - Monthly	CA - Calculated
					Permit Req. Value NODR				--	85.0 MO AV MN				23 - %	3	01/30 - Monthly	CA - Calculated	
81011	Solids, suspended percent removal	1 - Effluent Gross	0	--	Sample					--	99.22				23 - %		01/30 - Monthly	CA - Calculated
					Permit Req. Value NODR				--	85.0 MO AV MN				23 - %	2	01/30 - Monthly	CA - Calculated	

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Attachments

No attachments.

Report Last Saved By

TAOS SKI VALLEY, VILLAGE OF

User: RPADILLAPAK
Name: Roberita Padilla
E-Mail: prodigybuilders@gmail.com
Date/Time: 2026-01-13 13:27 (Time Zone: -06:00)

Report Last Signed By

User: VTSVGABE
Name: Gabriel Vasquez
E-Mail: gvasquez@vtsv.org
Date/Time: 2026-01-13 14:25 (Time Zone: -06:00)

Current Permit Requirements VTSV 12-2025

7 day max	45.00 n/a	35.70 n/a	33.80 n/a	30.00 n/a	45.00 n/a	35.70 n/a	33.80 n/a	30.00 n/a	3.20 n/a	5.34 n/a	0.75 n/a	1.20 n/a	0.80 n/a	200.00 n/a	20.5 n/a
Date	BOD Data mg/L	pH	TSS mg/L	TKN mg/L	NO ₂ (Nitrate) mg/L	NO ₃ (Nitrate) mg/L	NO ₂ (Nitrite) mg/L	Total P mg/L	Flow, MGD Daily	Flow, MGD Weekly Average	Weekly Total	E. Coli CFU	Fecal CFU	Total N mg/L TKN + NO ₂ + NO ₃	Total N lb/d TKN + NO ₂ + NO ₃
1									0.046					0.00	0.04
2		6.91							0.044					0.00	0.046
3	2.00	6.94	1.30	0.66	0.50	0.26	0.14	0.08	0.091	0.051	0.306	1.00	1.00	1.39	0.046
4		6.86							0.053					0.00	0.046
5		6.85							0.046					0.00	0.046
6		6.80							0.056					0.00	0.04
7									0.050					0.00	0.048
8		6.84							0.046					0.00	0.046
9		6.78							0.052					0.00	0.049
10	2.00	6.73		0.72	0.31	0.26	0.12	0.08	0.051	0.054	0.379			2.23	0.046
11		6.74							0.058					0.00	0.046
12		6.70							0.058					0.00	0.05
13		6.90							0.064					0.00	0.052
14		6.64							0.063					0.00	0.055
15		6.99							0.065					0.00	0.056
16		7.01							0.044			1.00	1.00	2.10	0.056
17	2.00	6.93	0.43	0.16	0.89	0.33		0.14	0.035		0.298			0.00	0.05
18		6.91							0.003					0.00	0.055
19		6.70							0.084					0.00	0.002
20		6.71							0.004					0.00	0.072
21		6.72							0.087					0.00	0.003
22		6.72							0.086					0.00	0.07
23		6.71							0.088	0.090	0.538			0.00	0.07
24		6.73							0.091					0.00	0.075
25		6.68							0.093					0.00	0.077
26		6.71							0.095					0.00	0.084
27		6.72							0.095					0.00	0.092
28		6.60							0.095					0.00	0.093
29		6.65							0.095					0.00	
30									0.095					0.00	
31									0.095					0.00	
Total	2.00	2.82		0.82	0.89	1.54	0.02	0.13	1.616	0.290	1.616			Total Nitrogen	1.427
7 Day Avg (MAX)	2.00	1.92	7.01	1.30	0.66	0.89	0.33	0.14	0.095	0.072	0.538	1.00	1.00	7 Day Avg	0.953
7 Day Avg (MIN)	2.00	0.87	6.60	0.86	0.41	0.70	0.30	0.10	0.060	0.072	0.32	1.00	1.00	7 Day Avg	0.002
30 Day Avg (AVG)	2.00	0.87		0.95	0.41	0.70	0.30	0.10	0.060	0.072	0.323	1.00	1.00	30 Day Avg	0.05484615
(GEOMEAN)															

Removal % 98.58% 99.22%

Frequency	3	2	3	2	3	2	3	2	3	2	3	2	3	2	3
BOD Data	141.10	98.58%													
pH															
TKN															
TSS															
NO ₂															
NO ₃															
NH ₄															
Total P															
Flow, MGD															
E. Coli															
Fecal															

FLOW NOTES:

Flow, DAILY MAX (DMR)	
Flow, 30 DAY AV (DMR)	
Flow, 7 DAY AV (DMR)	
Total Effluent for Water Consumption Report	

Influent BOD 64.00 189.30 170.00 141.10
Influent TSS 152.00 68.75 110.38

Building Department Council Report January 16, 2026 Jalmar Bowden

Council report from December 19, 2025 to January 14, 2026

Inspections performed: 2

Residential: 2

Complaint response: 0

Enforcement actions: 0

Multi-family commercial: 0

Permits issued since last council report:

0_new residential building.

0_residential repair/remodel

0_residential demolition

0_new commercial buildings permitted.

0_commercial remodel permitted

0_demolition commercial permitted.

1_Projects in application or submission review

0_Commercial project currently pending submission.

1_Residential projects currently pending submission

1. NCRTD I could not attend the January meeting of the Northern Regional Transit District.

FINANCE REPORT

Finance Report January 16, 2026 Meeting:

Revenues December 2025:

GRT: This month last year: \$137,549

This month this Year: \$107,916

Last Year YTD: \$565,312

This Year YTD: \$431,680

Lodgers Tax:

This month last year: \$16,553

This Month this year: \$18,543

YTD Last year: \$129,648

YTD This year YTD: \$122,311

REVENUES:

July - December 25 vs same period LY decreased 21% over all:

- We received **\$13,924** in hold harmless GRT revenue in **December** which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is down 24% from last year.
- Fiscal YTD Combined Water and Sewer revenues collected are up 15% from last year.
- Fiscal YTD Lodger's tax collections are down 6% from last year.
- Fiscal YTD Building/Zoning permits (includes planning fees) are down significantly from last year. This is due to ST B Hotel permit & planning fee paid FY25.
- The Village received **\$195,919** in property tax collections in **December** 2025. FYTD Property Tax Collections are up 13% from last year.
- The TIDD received **\$34,729** in GRT in **December** 2025.

EXPENSES:

July-December 25 vs same period LY decreased 15% overall. Some that are increased are:

- **Payroll costs:** wages including OT up 8%. Employee Benefits are up 16%. (20% Health Insurance increase FY26.)
- Increased **M&R Building** – Repairs to Complex utility infrastructure, completed for now.
- **Contract – Professional Services** – additional is DEC payments (to be reimbursed WTB grant) & KC Undergrounding contractor payments.
- **Insurance** Increased 53% FY26
- **Rent of Road Equipment** JD loader 3 extra months, 2 in arrears LFY and timing one extra August. Additional JD Loader Rented for Kachina Park.
- **Rent of Land/Building** #9 FH 101,102, #103 closing costs & impact fee pmt, condo fees #103.
- **Subscriptions & Dues** Increase due to North Central NM Econ Dev District \$1,700 increase and cost of Text my Gov.
- **Capital Purchases/** Roadways & Bridges DEC work on MAP Grant projects
- **Capital purchases/Other** - Reversionary clause removal #7 FH Rd agreement cost, & Meter Reader replacement, RMYC progress pmt trails work original agreement grant match.
- Increased **Insurance** premiums (LE Insurance cost shows in "Other Operating Costs) for FY26 (total paid \$399,000).

December/January

GRANTS

We are currently tracking 15 active Grants.

4 with DOT

3 with NMED

2 DFA Capital Outlay Grants

2 Fire Grants

1 EMS Grant

1 NFL grant

1 WTB Grant

1 Parks Trails Grant

Allt grant reimbursement requests for expenses paid to date have been filed. Most have been received.

GRT rate Tracking for VTSV location

GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.

This reduction of 0.5% is due to the sunseting of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November. 2022 The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% .

These are unchanged from the previous period.

GRT rates for VTSV will remain at 8.9375% for the period of January – June 2024.

GRT rates for VTSV will go from 8.9375% to 9.4375% for the period of July - Dec 2024.

This increase of 0.5% is due to the county rate increase for addition of the County Hospital Increment 0.5%. The Village Municipality does not receive any of the county grtx portion currently, and so the total % to VTSV is unaffected by this rate increase. The entire 0.5% grtx rate increase for this period will be entirely allotted to the county.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225%.

These are unchanged from the previous period.

The state portion going entirely to the state is 3.650%.

The county portion going entirely to the county is 2.125%, up from 1.625% the previous period.

GRT rates for VTSV will remain at 9.4375% for the period of January – June 2025.

GRT rates for VTSV will remain at 9.4375% for the period of July 2025 - June 2026.

See next page attached letter for information on changes to Rate updates schedule.

From: Monteith, David, TAX <David.Monteith@tax.nm.gov>
Sent: Thursday, April 24, 2025 10:23 AM
To: Carroll Griesedieck
Subject: Legislative Update HB218 2025 Tax Changes

Hi Local Government Representative,

The 2025 legislative session has ended, and House Bill 218 was signed by the Governor on April 9, 2025. The bill contains several updates to the New Mexico tax code. July 1, 2025, rate updates will take place once per year on July 1st. The deadline to make changes to the local rates is March 31st and all required documents must be received by the Department. Changes to rates outside of the normal process will have two exceptions. If the governor declares a state of emergency for your location, or if there is an unforeseen occurrence that would cause a municipality's reserves to drop below the amount required by the local government division of the Department of Finance and Administration. The exemption will be limited to January 1st, with a deadline to submit all required documents to the Taxation and Revenue Department.

The next rate updates will be scheduled for 7/1/2026 with a deadline of 3/31/2026 to have all required documentation submitted to the Department.

If you have further questions, please contact David Monteith Local Government Liaison (505)-670-8391 or by email at tax.localgov@tax.nm.gov

David Monteith



Statement of Revenue Expenses
July - December 25 vs July - December 24

FY through		12/31/2025	12/31/2024		
Account	Title	Balance	Balance	Change	% Change
41100	Franchise Tax	\$ 30,123.04	\$ 28,804.02	\$ 1,319.02	4.58%
41250	Gross Receipts Tax - Municipal	\$ 252,607.77	\$ 317,974.73	\$ (65,366.96)	-20.56%
41258	GRT - Municipal Tax HH	\$ 79,236.82	\$ 121,759.05	\$ (42,522.23)	-34.92%
41259	CMP - Compensating Tax	\$ 13,064.94	\$ 15,158.22	\$ (2,093.28)	-13.81%
41260	ITG - Interstate Telecom Gross	\$ 47.95	\$ 45.96	\$ 1.99	4.33%
41500	Property Tax - Current	\$ 208,547.23	\$ 184,229.49	\$ 24,317.74	13.20%
42401	GRT Shared - Municipal Equival	\$ 149,526.96	\$ 188,911.14	\$ (39,384.18)	-20.85%
43300	Building Permit	\$ 8,972.09	\$ 103,806.98	\$ (94,834.89)	-91.36%
43400	Business Licenses/Registration	\$ 1,380.00	\$ 5,805.00	\$ (4,425.00)	-76.23%
43500	Liquor Licenses	\$ 750.00	\$ -	\$ 750.00	
43800	Zoning Permits	\$ 6,192.12	\$ 74,351.28	\$ (68,159.16)	-91.67%
43900	Other Licenses and Permits	\$ 562.50	\$ 1,757.50	\$ (1,195.00)	-67.99%
44190	Rental Fees	\$ 3,703.65	\$ -		
44270	Impact Fees	\$ 36,383.24	\$ 37,341.95	\$ (958.71)	-2.57%
44990	Other Charges for Services	\$ 43,985.38	\$ 56,194.93	\$ (12,209.55)	-21.73%
45050	Parking Fines	\$ 750.00	\$ 950.00	\$ (200.00)	-21.05%
46030	Interest Income	\$ 140,962.61	\$ 173,575.63	\$ (32,613.02)	-18.79%
46040	Investment Income	\$ 4,710.87	\$ 5,928.69	\$ (1,217.82)	-20.54%
46900	Miscellaneous - Other	\$ 165,446.34	\$ 172,309.73	\$ (6,863.39)	-3.98%
47090	State - EMS Grant (DOH)	\$ 72,306.00	\$ 7,000.00	\$ 65,306.00	932.94%
47120	State Law Enforcement Approp	\$ 18,750.00	\$ 37,500.00	\$ (18,750.00)	-50.00%
47140	Small Cities Assistance (TRD)	\$ -	\$ -	\$ -	#DIV/0!
47100	State - Fire Marshall Allotmen	\$ 319,371.00	\$ 251,933.00	\$ 67,438.00	26.77%
47110	State - Law Enforcement Protec	\$ 101,000.00	\$ 101,000.00	\$ -	0.00%
47200	State Water Trust Board Grants	\$ 186,676.42	\$ -	\$ 186,676.42	#DIV/0!
41300	Lodgers' Tax	\$ 122,310.90	\$ 129,648.15	\$ (7,337.25)	-5.66%
42300	Gas Tax for General Purposes	\$ 2,649.65	\$ 2,555.97	\$ 93.68	3.67%
42601	Motor Vehicle Fees	\$ 13,304.21	\$ 11,372.51	\$ 1,931.70	16.99%
47499	Other State Grants	\$ 421,838.28	\$ 140,827.49	\$ 281,010.79	199.54%
47300	Legislative Appropriation	\$ 292,363.79	\$ 1,570,290.84	\$ (1,277,927.05)	-81.38%
47398	Other State Distributions	\$ -	\$ -	\$ -	#DIV/0!
47399	Other State Distributions (res	\$ 172,429.93	\$ 118,402.60	\$ 54,027.33	45.63%
42700	Cannabis Excise Tax	\$ 1,852.04	\$ -	\$ 1,852.04	#DIV/0!
46050	Joint Powers Agreement Income	\$ 42,558.18	\$ 68,102.28	\$ (25,544.10)	-37.51%
46010	Contributions/Donations	\$ 1,583.00	\$ 555.00	\$ 1,028.00	185.23%
44220	Water Use Fees	\$ 169,931.40	\$ 148,223.15	\$ 21,708.25	14.65%
44230	Utility Service Fees	\$ 396,506.46	\$ 345,814.69	\$ 50,691.77	14.66%
44240	Utility Connectin Fees	\$ -	\$ -	\$ -	#DIV/0!
Total Income		\$ 3,482,384.77	\$ 4,422,129.98	\$ (939,745.21)	-21.25%

Statement of Revenue Expenses
July - December 25 vs July - December 24

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 17,069.91	\$ 17,069.91	\$ -	0.00%
51020	Salaries - Full-Time Positions	\$ 683,519.30	\$ 678,325.85	\$ 5,193.45	0.77%
51040	Salaries - Part-Time Positions	\$ 95,631.68	\$ 8,019.60	\$ 87,612.08	1092.47%
51050	Salaries - Temporary Positions	\$ -	\$ -		
51060	Salaries - Overtime	\$ 12,677.20	\$ 43,516.33	\$ (30,839.13)	-70.87%
52010	FICA - Regular	\$ 49,607.92	\$ 43,639.10	\$ 5,968.82	13.68%
52011	FICA - Medicare	\$ 11,601.89	\$ 10,123.31	\$ 1,478.58	14.61%
52020	Retirement	\$ 73,912.40	\$ 68,592.25	\$ 5,320.15	7.76%
52030	Health and Medical Premiums	\$ 130,200.27	\$ 104,375.71	\$ 25,824.56	24.74%
52040	Life Insurance Premiums	\$ 762.48	\$ 704.86	\$ 57.62	8.17%
52050	Dental Insurance Premiums	\$ 6,360.45	\$ 6,854.52	\$ (494.07)	-7.21%
52060	Vision Insurance Medical Premi	\$ 1,053.53	\$ 1,169.61	\$ (116.08)	-9.92%
52080	Other Insurance Premiums	\$ 701.55	\$ 747.69	\$ (46.14)	-6.17%
52100	Workers' Compensation Premium	\$ 296.00	\$ 232.20	\$ 63.80	27.48%
52120	Workers' Compensation (Self In	\$ 8,905.00	\$ 9,121.00	\$ (216.00)	-2.37%
52999	Other Employee Benefits	\$ 1,845.00	\$ 801.34	\$ 1,043.66	130.24%
53010	Travel - Elected Officials	\$ -	\$ 633.89	\$ (633.89)	-100.00%
53030	Travel - Employees	\$ 6,448.16	\$ 6,098.07	\$ 350.09	5.74%
54010	Maintenance & Repairs - Buildi	\$ 28,156.42	\$ 2,014.71	\$ 26,141.71	1297.54%
54040	Maintenance & Repairs - Vehicl	\$ 20,449.54	\$ 19,528.29	\$ 921.25	4.72%
54050	Maintenance & Repair - Furnitu	\$ 6,404.13	\$ 17,487.43	\$ (11,083.30)	-63.38%
55010	Contract - Audit	\$ -	\$ -	\$ -	#DIV/0!
55020	Contract - Attorney Fees	\$ 5,257.66	\$ 12,227.95	\$ (6,970.29)	-57.00%
55030	Contract - Professional Servic	\$ 1,041,714.13	\$ 529,174.14	\$ 512,539.99	96.86%
55999	Contract - Other Services	\$ -	\$ -	\$ -	#DIV/0!
56010	Software	\$ 48,124.96	\$ 43,293.43	\$ 4,831.53	11.16%
56020	Supplies - General Office	\$ 16,482.74	\$ 25,021.99	\$ (8,539.25)	-34.13%
56030	Supplies - Field Supplies	\$ 49,298.26	\$ 23,993.86	\$ 25,304.40	105.46%
56040	Supplies - Furniture/Fixtures/	\$ 19,775.81	\$ 18,462.46	\$ 1,313.35	7.11%
56050	Supplies - Janitorial/Maintena	\$ 574.55	\$ 251.95	\$ 322.60	128.04%
56070	Supplies - Medical	\$ 2,477.40	\$ 2,636.96	\$ (159.56)	-6.05%
56090	Supplies - Safety	\$ 4,672.62	\$ 27,804.35	\$ (23,131.73)	-83.19%
56110	Supplies - Uniform/Linen	\$ 5,256.66	\$ 1,317.61	\$ 3,939.05	298.95%
56120	Supplies - Vehicle Fuel	\$ 20,099.60	\$ 21,781.61	\$ (1,682.01)	-7.72%
56999	Supplies - Other	\$ 27,276.17	\$ 41,920.59	\$ (14,644.42)	-34.93%
57040	Election Costs	\$ -	\$ -	\$ -	#DIV/0!
57050	Employee Training	\$ 7,756.07	\$ 15,246.94	\$ (7,490.87)	-49.13%
57060	Grants to Sub-recipients	\$ 335,666.02	\$ 287,339.26	\$ 48,326.76	16.82%
57070	Insurance - General Liability/	\$ 368,142.88	\$ 241,381.94	\$ 126,760.94	52.51%
57080	Postage	\$ 2,920.84	\$ 2,572.34	\$ 348.50	13.55%
57090	Printing/Publishing/Advertisin	\$ 2,226.75	\$ 8,175.35	\$ (5,948.60)	-72.76%
57130	Rent of Equipment/Machinery	\$ 141,250.00	\$ 100,425.01	\$ 40,824.99	40.65%
57140	Rent of Land/Building	\$ 25,401.92	\$ 7,265.40	\$ 18,136.52	249.63%
57150	Subscriptions & Dues	\$ 11,224.97	\$ 4,646.63	\$ 6,578.34	141.57%
57160	Telecommunications	\$ 13,533.60	\$ 13,873.04	\$ (339.44)	-2.45%
57170	Utilities - Electricity	\$ 35,305.02	\$ 36,875.21	\$ (1,570.19)	-4.26%
57171	Utilities - Natural Gas	\$ 4,267.54	\$ 4,764.68	\$ (497.14)	-10.43%

Statement of Revenue Expenses
July - December 25 vs July - December 24

57172	Utilities - Propane/Butane	\$ 1,269.94	\$ 818.54	\$ 451.40	55.15%
57173	Utilities - Water	\$ 1,071.10	\$ 1,777.25	\$ (706.15)	-39.73%
57999	Other Operating Costs	\$ 34,633.86	\$ 26,134.61	\$ 8,499.25	32.52%
58010	Buildings & Structures	\$ -	\$ -	\$ -	#DIV/0!
58020	Equipment & Machinery	\$ 6,630.40	\$ 59,601.91	\$ (52,971.51)	-88.88%
58040	Infrastructure	\$ 267,011.00	\$ 1,570,380.80	\$ (1,303,369.80)	-83.00%
58080	Vehicles	\$ -	\$ 351,914.42	\$ (351,914.42)	-100.00%
58090	Roadways/Bridges	\$ 34,002.64	\$ -	\$ 34,002.64	#DIV/0!
58999	Other Capital Purchases	\$ 153,682.04	\$ 12,166.75	\$ 141,515.29	1163.13%
59010	Debt Service - Principal Payme	\$ 166,654.43	\$ 174,392.18	\$ (7,737.75)	-4.44%
59020	Debt Service - Interest Paymen	\$ 102,006.20	\$ 105,169.88	\$ (3,163.68)	-3.01%
Total Expense		\$ 4,111,270.61	\$ 4,811,864.71	\$ (700,594.10)	-14.56%

61100	Transfers In	\$ (959,696.41)	\$ (1,024,577.63)	\$ 64,881.22	-6.33%
61200	Transfers Out	\$ 959,696.41	\$ 1,024,577.63	\$ (64,881.22)	-6.33%
		\$ -			

net income		\$ (628,885.84)	\$ (389,734.73)	\$ (239,151.11)	61.36%
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December 2025

Fund #	Fund name	mo net rev
110	Gen ops	(557,842.89)
111	LE	0.00
112	Gen Res	1,445.70
113	KC UG	(249,200.76)
114	NMFA TML DS	18,254.87
206	EMS	(20,250.28)
207	EMS Fund Grant	52,528.56
209	FP	193,826.86
210	NMFA FP DS	55,847.39
211	LE P	89,408.50
212	LE Rctmt	0.00
214	LT	(41,855.12)
216	Streets	32,028.97
217	Parks	3,599.18
218	NFL Grant	22,296.34
280	Cannibus	1,796.46
290	Fire Don	1,439.90
291	EMS Don	(229.50)
292	Parks DIF	(8,257.14)
293	Water DIF	7,149.45
294	WW DIF	12,465.56
296	Safety DIF	7,122.53
297	Roads DIF	9,811.82
403	USDA	14,976.44
501	Water Ent	(1,181.49)
502	SW Ent	3,896.73
503	WW Ent	(140,581.90)
516	Fire Ent	13,077.97
528	Rental Ent	(6,091.75)
534	O&M Res	0.00
535	Water Cap	(142,450.75)
536	WW Cap	(6,629.53)
537	CWSRF	4,712.04

TOTAL NET REV (628,885.84)

VILLAGE OF TAOS SKI VALLEY
GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax

CURRENT RATE = 9.3125%

GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$378,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,394,904.37	\$1,623,979.71	\$1,679,852.98
FY2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY2023	\$54,648.70	\$35,075.40	\$68,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23	\$176,712.83	\$77,799.85	\$311,401.34	\$335,799.64	\$288,969.17	\$328,037.21	\$90,293.01
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$705,173.71	\$782,973.56	\$1,094,374.90	\$1,430,174.54	\$1,699,143.71	\$2,027,180.92	\$2,117,473.93
FY2025	\$70,564.27	\$47,044.25	\$129,587.46	\$106,414.29	\$74,152.37	\$137,549.12	\$127,474.28	\$283,310.29	\$230,799.30	\$229,050.49	\$298,006.65	\$40,638.53
YTD	\$70,564.27	\$117,608.52	\$247,195.98	\$353,610.27	\$427,762.64	\$565,311.76	\$692,786.04	\$976,096.33	\$1,206,895.63	\$1,435,946.12	\$1,733,952.77	\$1,774,591.30
FY2026	\$48,936.72	\$46,262.46	\$87,219.59	\$69,046.83	\$72,298.76	\$107,915.72						
YTD	\$48,936.72	\$95,199.18	\$182,418.77	\$251,465.60	\$323,764.36	\$431,680.08	\$431,680.08	\$431,680.08	\$431,680.08	\$431,680.08	\$431,680.08	\$431,680.08

Current month GRT collections reflects money generated 2 months prior.

*Funds in this sheet are recorded as cash received

Lodger's Tax

CURRENT RATE = 5%

7/01/04 thru Current the tax rate is 5%; 2/97 thru 6/04 tax rate was 4.5%

LODGERS' TAX

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$282,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13	\$18,825.49	\$101,428.16	\$123,107.15	\$142,151.41	\$146,838.89	\$11,996.85	\$8,402.25
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$137,351.77	\$238,779.93	\$361,887.08	\$504,038.49	\$650,877.38	\$662,874.23	\$671,276.48
FY2025	\$18,348.58	\$28,047.57	\$25,091.73	\$21,772.28	\$19,834.62	\$16,553.37	\$95,534.29	\$113,692.46	\$131,370.42	\$111,947.04	\$33,128.35	\$13,102.90
YTD	\$18,348.58	\$46,396.15	\$71,487.88	\$93,260.16	\$113,094.78	\$129,648.15	\$225,182.44	\$338,874.90	\$470,245.32	\$582,192.36	\$615,320.71	\$628,423.61
FY2026	\$15,930.14	\$28,624.26	\$25,051.26	\$18,314.23	\$15,848.10	\$18,542.91						
YTD	\$15,930.14	\$44,554.40	\$69,605.66	\$87,919.89	\$103,767.99	\$122,310.90	\$122,310.90	\$122,310.90	\$122,310.90	\$122,310.90	\$122,310.90	\$122,310.90

Current month LT collections reflects money generated in the previous month.

FY2025 & FYTD2026 TIDD GRT Distribution

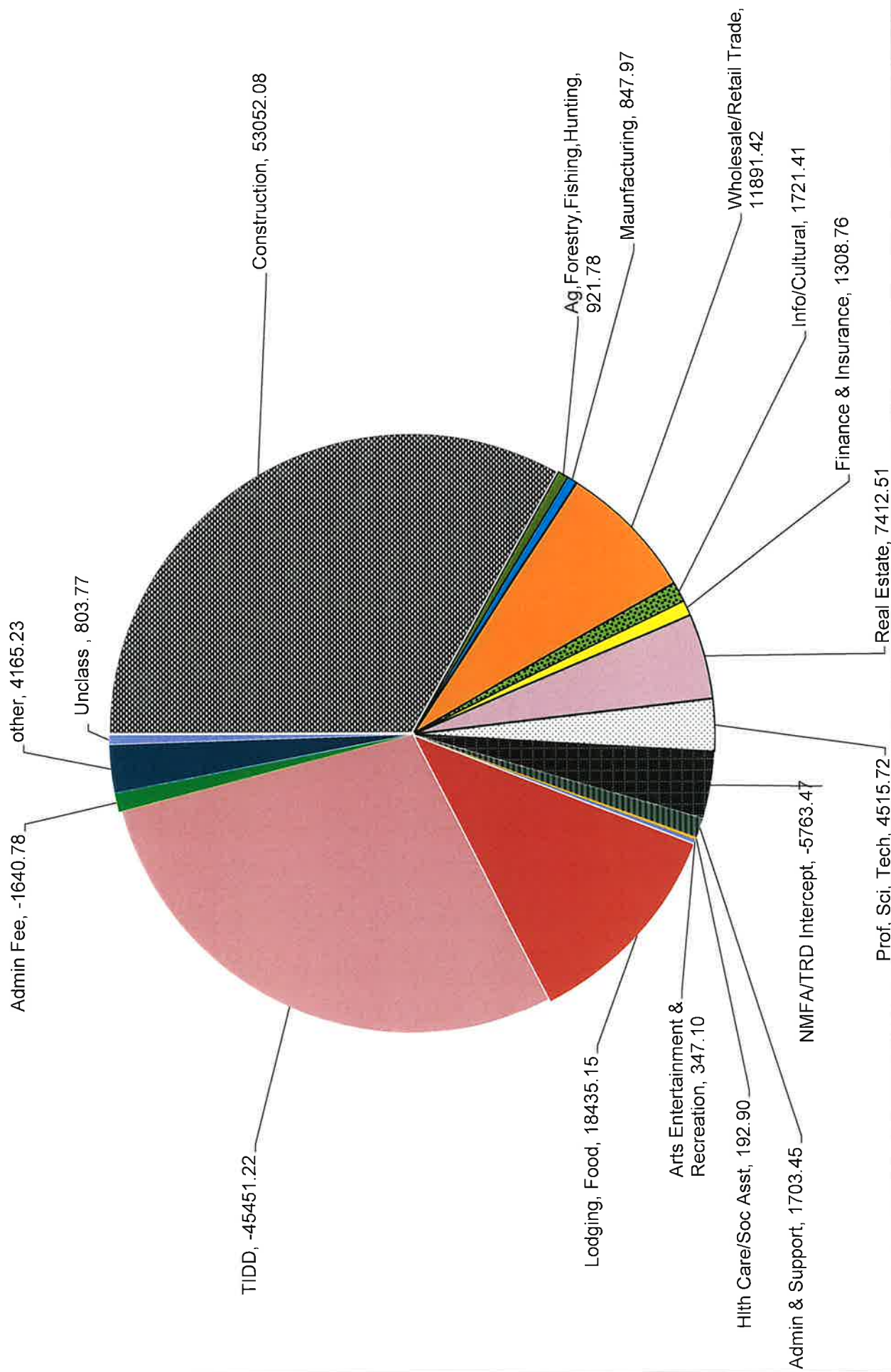
Date	TIDD VTSV Increment	TIDD State Increment	TIDD Admin Fees	Pay Backs	Total TIDD	VTSV Offsets	Hold Harmless GRT	VTSV net cash
7/18/2024	64,262.72	47,566.30	(1,209.51)		110,619.51	8,360.12	14,829.97	70,564.27
8/22/2024	72,423.92	53,606.76	(1,363.11)		124,667.57	8,360.12	13,204.43	47,044.25
9/18/2024	191,801.51	141,971.22	(3,609.95)		330,162.78	8,360.12	34,036.94	129,587.46
10/28/2024	94,325.03	69,819.16	(1,775.32)		162,368.87	8,360.12	21,629.97	106,414.29
11/22/2024	55,069.19	40,761.98	(1,036.47)		94,794.70	8,306.12	14,241.64	74,152.37
12/18/2024	83,749.24	62,010.66	(1,576.27)		144,183.63	8,306.12	23,816.10	137,549.12
1/17/2025	95,545.35	70,720.91	(1,798.29)		164,467.97	8,306.12	23,975.66	127,474.28
2/18/2024	217,354.32	160,883.52	(4,090.88)		374,146.96	8,306.12	52,673.04	283,310.29
3/20/2025	143,145.84	105,936.68	(2,694.18)		246,388.34	8,306.12	39,564.71	230,799.30
4/17/2025	159,104.48	117,765.52	(2,994.55)		273,875.45	8,306.12	41,005.33	229,050.49
5/16/2025	171,685.87	127,268.52	(3,228.76)		295,725.63	8,306.12	49,494.40	298,006.65
6/16/2025	33,724.57	24,962.80	(634.74)		58,052.63	8,306.12	8,567.07	40,638.53
TOTAL FY25	1,382,192.04	1,023,274.03	(26,012.03)	-	2,379,454.04	99,889.44	337,039.26	1,774,591.30
7/17/2025	15,704.43	12,285.80	(287.97)		27,702.26	8,360.12	7,590.32	48,936.72
8/19/2025	70,742.66	52,364.75	(1,331.47)		121,775.94	8,360.16	12,938.62	46,262.46
9/18/2025	97,139.47	71,900.52	(1,828.29)		167,211.70	5,763.47	19,642.27	87,219.59
10/20/2025	44,414.09	32,874.34	(835.93)		76,452.50	5,763.47	12,340.20	69,046.83
11/20/2025	45,451.22	33,642.02	(855.45)		78,237.79	5,763.47	12,801.21	72,298.76
12/18/2025	20,052.91	15,050.94	(374.59)		34,729.26	5,763.47	13,924.20	107,915.72

TOTAL FY2016-FY2025	9,637,115.40	8,244,785.24	(163,530.00)	(180,961.17)	17,538,142.11	776,235.06	2,318,056.67	17,123,125.59
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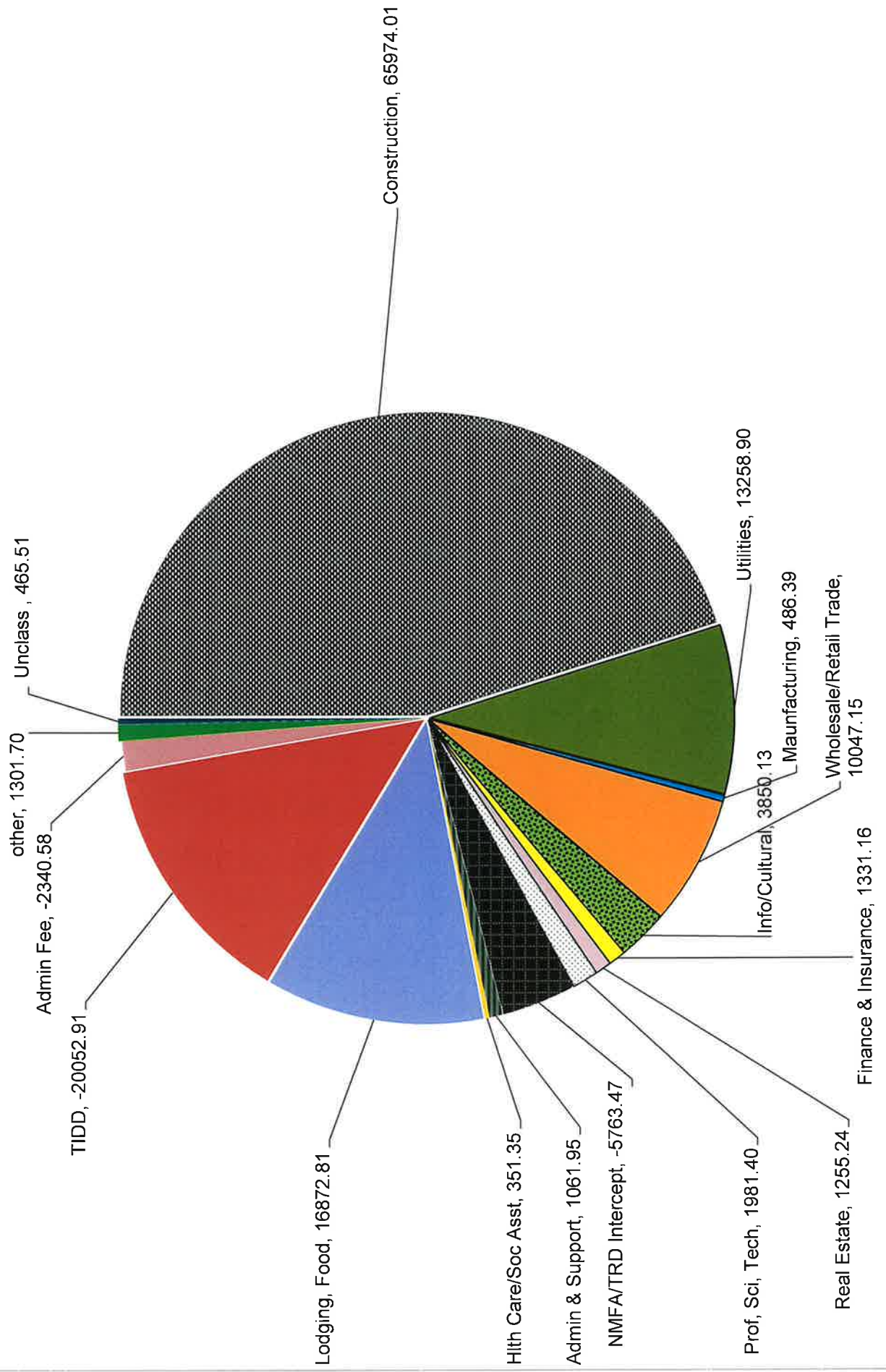
Village Baseline @ January 2025 to present

Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities	Total	State	Village
December	January	February	371,622.37	195,520.24	176,102.13
January	February	March	328,741.64	172,959.57	155,782.07
February	March	April	310,404.18	163,311.75	147,092.43
March	April	May	429,910.95	226,187.38	203,723.57
April	May	June	64,234.89	33,795.65	30,439.24
May	June	July	93,353.53	49,115.73	44,237.80
June	July	August	40,142.02	21,119.76	19,022.25
July	August	September	89,560.14	47,119.93	42,440.21
August	September	October	134,697.23	70,867.73	63,829.50
September	October	November	108,590.92	57,132.52	51,458.40
October	November	December	204,035.98	107,348.66	96,687.32
November	December	January	174,517.70	91,818.32	82,699.38
Total			2,349,811.54	1,236,297.24	1,113,514.30

Village of Taos Ski Valley
Gross Receipts Distribution collected for Sept 2025
received in November 2025



Village of Taos Ski Valley
Gross Receipts Distribution collected for October 2025
received in December 2025



NEW BUSINESS

Village of Taos Ski Valley
Village Council
Agenda Item

AGENDA ITEM TITLE: Discussion, and approval of the Mayor's appointment electing a Mayor Pro Tem and confirmation of the Persons Who Shall be Employed by the Municipality, including the Appointed Offices

DATE: January 16, 2026

PRESENTED BY: Marlene Salazar, Village Clerk

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: After an election, the governing body must hold an organizational meeting. One of the items requiring approval is confirmation of a Mayor Pro Tem to act on the mayor's behalf in his absence.

In addition, after each election the new governing body should appoint and affirm staff to the offices of Clerk, Treasurer, Police Chief, and Administrator. These are Marlene Salazar as Clerk, Carroll Griesedieck as Treasurer, Virgil Vigil as Police Chief, and Henri Hammond-Paul as Administrator. NMSA 3-11-5A, in part states "the mayor shall submit for confirmation by the governing body, the names of persons who shall fill the appointive offices of the municipality and the names of persons who shall be employed by the municipality."

The slate of Village employees is attached.

RECOMMENDATION:

A motion and vote are needed to appoint a Council member as Mayor Pro Tem.

A motion and vote are needed to confirm the names of persons who shall fill the appointive offices of the municipality and the names of persons who shall be employed by the municipality. The appointed employees will take their oaths of office following the Council meeting.

Name	Department	Primary Position	Hire Date
Anderson, Zackery	FIRE/EMS	Wildland Fire	06/04/2025
Arellano, Arturo	Public works	Laborer/Equipment Operator	09/29/2025
Bowden, Jalmar	Administration	Building Official	06/04/2018
Cisneros, Kevin G	Public works	Laborer/Equipment Operator	08/23/2016
Clark, Jared M	FIRE/EMS	EMS Captain	05/13/2024
Collins, Ellery	FIRE/EMS	Lieutenant Firefighter/EMT	11/01/2025
Cordova, Jose E.	Public works	Laborer/Equipment Operator	11/26/2025
Craven, Damean R	Public works	Laborer/Equipment Operator	08/18/2014
Diaz, Andres	FIRE/EMS	EMS - Seasonal	07/08/2024
Drake, William J.	Public works	Laborer/Equipment Operator	05/05/2025
Giroso, Aidan	FIRE/EMS	EMS - Seasonal	07/08/2024
Griesedieck, Carroll	Administration	Finance Director	09/05/2022
Hansen, Christopher	FIRE/EMS	Wildland Engine Captain	07/08/2024
Hanson, Garrett S.	FIRE/EMS	Wildland Fire	07/21/2024
Heflin, Robert A.	FIRE/EMS	EMS - Seasonal	07/01/2024
Howard, William M. Bradley	FIRE/EMS	EMS - Seasonal	12/09/2024
Hutter, Justin W	Police	Police Officer	05/23/2022
Mascarenas, Nathan	Public works	Seasonal PubWrks	09/15/2025
Mascarenas, Nathaniel N J	Public works	Superintendent - Water & Road	07/08/2024
McCombs, Duncan N	FIRE/EMS	EMS - Seasonal	08/19/2024
McNeely, Ingrid	FIRE/EMS	EMS - Seasonal	12/05/2024
Miera, Elaine	Administration	PW Office Mgr/ Utilities Coordinator	07/15/2024
Myers, John Matthew	Elected Official	Councilor	01/01/2026
Olsen, Lisa	Administration	Assistant Finance Director	01/01/2026
Padilla, Andrew	Public works	Laborer/Equipment Operator	04/28/2025
Parraz, Erica	FIRE/EMS	EMS - Seasonal	03/01/2025
Perry, Evan	FIRE/EMS	Fire Administration	09/15/2025
Peters, Thomas E	FIRE/EMS	EMS - Seasonal	01/31/2025
Romero, Adam L	Public works	Superintendent - Sewer & Roads	09/23/2019
Salazar, Marlene Y	Administration	VTSV Clerk	07/11/2022
Salazar, Robert B.	Police	Police Officer	06/01/2021
Shelton, Sylvia	FIRE/EMS	EMS - Seasonal	01/13/2025
Stagg, Christopher J	Elected Official	Councilor	03/13/2006
Stanek, Christopher	Elected Official	Mayor	01/01/2024
Tafoya, Michael P.	Police	Police Officer	02/12/2025
Thompson, Leland	FIRE/EMS	Wildland Fire	05/13/2025
Turner, Doug	Elected Official	Councilor	01/01/2024
Vasquez, Gabriel	Public works	Public Works Director	04/24/2017
Vigil, Virgil T	Police	Police Chief	12/04/2016
Wisdom, Edwin F	FIRE/EMS	Wildland Fire	10/16/2022
Wittman, Thomas P	Elected Official	Councilor	10/05/2003

PAGE BREAK

STIFEL

December 30, 2025

Village of Taos Ski Valley Administrator
Carroll Griesedieck, Finance Director
Village of Taos Ski Valley
9 Firehouse Road
Taos Ski Valley, New Mexico 87525

RE: MUNICIPAL ADVISORY SERVICES AGREEMENT

Ms. Griesedieck and Village Administrator:

Stifel, Nicolaus & Company, Incorporated ("Stifel") presents for your acceptance this Agreement to retain Stifel as municipal advisor/financial advisor to the Village of Taos Ski Valley (the "Issuer"), specifically to perform the scope of services outlined below for a period effective from the date this agreement is signed by the parties and ending 1/31/2030 ("Agreement"), at which time this Agreement will terminate. This Agreement may also be terminated on thirty (30) days written notice by either party. Stifel and the Issuer agree that during the term of this Agreement, Stifel will serve as the Issuer's municipal advisor for the issuance of bonds, notes, refunding bonds and/or the use of other financial instruments (such as bank loans and municipal leases and other non-municipal security financings) ("Transactions" and each a "Transaction") as well as the Issuer's municipal advisor between and outside of Transactions.

1. Scope of Work. Stifel agrees to perform the following services for the Issuer during the term of the Agreement:
 - a. Assume overall responsibility for the financial analysis and structuring recommendations for Transactions;
 - b. Assist counsel to the underwriter(s) and the Issuer in preparation of any preliminary and final official statements, offering memoranda, or term sheets for Transactions consistent with all federal and state requirements;
 - c. Assist in drafting the preliminary and final official statements, offering memoranda or term sheets ("Offering Documents") based on information provided by the Issuer as well as information derived from other sources. The information contained in the Offering Documents will be derived from the sources stated or, if not otherwise sourced, from the Issuer. Stifel makes no representation, warranty or guarantee regarding the accuracy or completeness of the information in the Offering Document, and its assistance in preparing the Offering Document should not be construed as a representation that it has independently verified such information. The Issuer will be expected to examine, approve and make certifications with respect to the information in the Offering Documents in accordance with its obligations under the federal securities laws.

- d. Assist Issuer, as requested, in the selection of an underwriter(s) or placement agent, including review of underwriter or placement agent recommendations to the extent requested in writing by the Issuer, and coordinate all activities of the underwriter(s) or placement agent;
 - e. Coordinate with consultants, accountants, bond counsel, other attorneys and staff in connection with Transactions;
 - f. Coordinate financing time schedules, distribution of documents, preliminary and final official statement printing, wire-transfers of funds, deliveries of bonds and bond closings;
 - g. Assist the Issuer on the matter of bond rating(s) for any proposed issue and coordinate the preparation of credit information for submission and presentation to the rating agency(ies);
 - h. Coordinate the Issuer's credit strategy, communications with the credit rating agencies, if any, and preparation of materials related to communications with the credit rating agencies related to agency surveillance, as applicable;
 - i. Coordinate pre-pricing discussions of bond pricing and structuring, supervise the sale process, and advise on acceptability of offer to purchase bonds by the underwriters;
 - j. If requested, assist the Issuer in procuring any appropriate ancillary financing-related products and services including, credit enhancement (e.g., bond insurance), paying agent/registrar/trustee, escrow agent (if applicable), escrow investments, and other such products and services as Issuer may deem necessary or desirable in connection with any financing.
 - k. Attend Issuer meetings as requested, with reasonable advance notice;
 - l. Provide such other services as are mutually agreed upon in writing by the Issuer and Stifel, including ongoing monitoring of refinancing as well as other future market opportunities.
2. Issuer's Obligations. The Issuer agrees that its staff and consultants will cooperate with Stifel and make available any data in the possession of the Issuer necessary to perform Stifel's financial advisory services and regulatory obligations as described in Exhibit A to this agreement.

3. Regulatory Disclosures:

- a. Issuer is aware of Section 975 of the Dodd-Frank Wall Street Reform and Consumer Protection Act and the Securities and Exchange Commission's adopted rule commonly known as the "Municipal Advisor Rule" (SEC Rule 15Ba1-1 to 15Ba1-8 -"the Rule"). Stifel will be serving as a municipal advisor to the Issuer under the Rule and this agreement documents the municipal advisory relationship between Stifel and the Issuer.
- b. MSRB Rule G-42 requires that a municipal advisor provide its client with certain written disclosures. Please see Exhibit A to this agreement for those disclosures.

4. Compensation:

Transaction Fee: For Stifel's financial advisory services in processing Transactions, Stifel shall be paid a fee equal to the fee schedule below plus New Mexico Gross Receipts Tax and any "out-of-pocket expenses". All fees will be paid at the completion of the sale of the Bonds.

Stifel shall be paid a fee equal to: 2.25% of the first \$1,000,000 par amount of the Transaction; plus 1.00% of the next \$1,000,000 par amount of the Transaction; plus 0.50% of the next \$3,000,000 par amount of the Transaction; plus 0.30% of the next \$5,000,000 par amount of the Transaction; plus 0.20% for all bonds over \$10,000,000 in par amount, all to be paid at the completion of a Transaction. A minimum fee for any Transaction will be \$22,500.

The fee for Revenue Bonds and Refunding Bonds will be equal to the Transaction Fee plus 25%. The fee for debt Transactions that utilize government or quasi-governmental financing programs including but not limited to the USDA, NMED, or NMFA for Fire Protection Funds that may not provide for payment of advisory fees with debt proceeds, will be eligible for a fee reduction if, and as, mutually agreed upon in writing by the Issuer and Stifel.

Stifel is able to write official statements and other disclosure documents for bond Transactions. This is a separate service available to the Village of Taos Ski Valley in which the fee will be set at a mutually agreed upon amount in writing by the Issuer and Stifel, plus GRT.

Reimbursable Expenses: Stifel will be reimbursed from the Issuer for any "out-of-pocket" expenses incurred in connection with the provision of such services, including, but not limited to, reasonable travel expenses or any other expenses incurred (not to exceed \$5,000 per Transaction) on behalf of the issuer.

Ongoing Services Fee: Stifel's fee for analysis and consulting work under this agreement outside of Transactions will be mutually agreed upon in writing by the Issuer and Stifel,

computed at the following hourly rates, and will be paid by the Issuer within thirty (30) days of receipt of an invoice from Stifel:

Hourly rate for: Managing Director	\$400.00
Hourly rate for: Director	\$350.00
Hourly rate for: Vice President	\$250.00
Hourly rate for: Associate/Analyst	\$150.00
Hourly rate for: Administrative	\$50.00

Annual Fees: In years during the contract when the Issuer does not complete Transactions, Stifel will charge an annual fee for each calendar year, beginning in 2026 with an annual fee amount to be mutually agreed upon in writing by the Issuer and Stifel; being due on December 31, 2026. Thereafter, an annual fee will be due on December 31st for each subsequent year through the end of the contract. This fee is not tied to completion of Transactions but relates to services provided to the Village including preparation for bond elections, capacity analyses, budget reports, market and debt reporting to the Village Councilors, assistance with annual continuing disclosure reporting, and all financial advisory services provided pursuant to the contract, with the exception of Transactions.

5. Authority to Direct Financial Advisor:

The following individuals have the authority to direct Stifel's performance of its scope of work under this agreement: **Mayor, Village Administrator, and Village Finance Director**

Respectfully submitted this 30th day of December.

STIFEL, NICOLAUS & COMPANY, INCORPORATED

By: Brad Angst

Name: Brad Angst

Title: Managing Director

ACCEPTANCE

I, Carroll Griesedieck, acting in my capacity as Finance Director, upon approval by the governing body of the Issuer, hereby accept the agreement as submitted by Stifel, Nicolaus & Company, Incorporated relative to the municipal advisory services, as described herein.

By: _____

Name: _____

Title: _____

Date: _____

EXHIBIT A
Village of Taos Ski Valley
Financial Advisory Engagement

MSRB Rule G-42 Disclosures

As municipal advisor to the Village of Taos Ski Valley (“you”), Stifel Nicolaus (“Stifel” or “we”) is subject to the rules of the Municipal Securities Rulemaking Board (MSRB), including MSRB Rule G-42. The rule directs us to make certain disclosures to you. Please review the following disclosures and contact your Stifel municipal advisor if you have any questions.

Our Duties as Your Municipal Advisor

Rule G-42 describes our basic duties to you. Most importantly, we owe you a fiduciary duty, the principal element of which is a duty of loyalty. Under the duty of loyalty, we are required to deal honestly and in the utmost good faith with you and to act in your best interests without regard to our financial or other interests. We may not serve as your municipal advisor if we believe that we have any conflicts of interest that we cannot manage or mitigate so that we can act in your best interests.

Rule G-42 also provides that we owe you a duty of care. As part of that duty, we must possess the degree of knowledge and expertise needed to provide you with informed advice. Also, under that duty, when we make recommendations to you or help you to evaluate the recommendations of others, we may need to ask questions to make sure that we have all the relevant facts.

Disclosure of Conflicts

Rule G-42 requires us to disclose to you any known material, actual or potential conflicts of interest that could reasonably be expected to impair our ability to provide you with advice, including any conflicts associated with contingent fee arrangements. As described in our engagement letter, the payment of our fee will be contingent on the closing of the bond issue described in the engagement letter and the amount of compensation will be based on a percentage of the principal amount of the bond issue. While this form of compensation is customary in the municipal securities market, it presents a conflict of interest since we may have an incentive to recommend a transaction to you that is unnecessary or to recommend that the size of the bond issue be larger than is necessary. We would, of course, be willing to discuss an alternative fee arrangement, if that is your preference.

Stifel has identified the following actual or potential material conflicts of interest:

Stifel and its affiliates comprise a full service financial institution engaged in activities which may include sales and trading, commercial and investment banking, advisory, investment

management, investment research, principal investment, hedging, market making, brokerage and other financial and non-financial activities and services. Stifel and its affiliates may have provided, and may in the future provide, a variety of these services to the Village of Taos Ski Valley and to persons and entities with relationships with the Village of Taos Ski Valley, for which they received or will receive customary fees and expenses.

In the ordinary course of these business activities, Stifel and its affiliates may purchase, sell or hold a broad array of investments and actively trade securities, derivatives, loans and other financial instruments for their own account and for the accounts of their customers, and such investment and trading activities may involve or relate to assets, securities and/or instruments of the Village of Taos Ski Valley (directly, as collateral securing other obligations or otherwise) and/or persons and entities with relationships with the Village of Taos Ski Valley.

Stifel and its affiliates may also communicate independent investment recommendations, market color or trading ideas and/or publish or express independent research views in respect of such assets, securities or instruments and may at any time hold, or recommend to clients that they should acquire such assets, securities and instruments. Such investment and securities activities may involve securities and instruments of the Village of Taos Ski Valley.

While Stifel does not believe that the following represents a potential or actual material conflict of interest, we note that: *No material conflicts of interest were identified.*

Legal and Disciplinary Event Disclosures

Each firm that is registered as a municipal advisor with the U.S. Securities and Exchange Commission (SEC) is required to file Form MA with the SEC and update that form periodically and as events change. The firm is also required to file a Form MA-I for each of its employees who is engaged in municipal advisory activities. Stifel's most recent Form MA and the Form MA-1 for each current Stifel municipal advisor employee may be found on the SEC's EDGAR website using the following hyperlink: <http://www.sec.gov/cgi-bin/browse-edgar?CIK=0000094403&owner=exclude&action=getcompany&Find=Search>.

Item 9 of Form MA requires each municipal advisor firm to disclose any criminal, regulatory violations, or self-regulatory violations and certain civil litigation. Because we are a broker-dealer firm, Form MA permits us to cross-reference to our Form BD, which is available on the website of the Financial Industry Regulatory Authority (FINRA), and our Form ADV, which is available on the SEC website. For your convenience, you may access our Form BD by using the following hyperlink: <http://brokercheck.finra.org/Firm/Summary/793>. You may access our Form ADV by using the following hyperlink: <https://adviserinfo.sec.gov/firm/summary/793>. Item 6 of each Form MA-I requires comparable disclosure about a municipal advisor individual, as well as customer complaint, arbitration, investigation, termination, financial, and

judgment/lien disclosure. When an individual has a disciplinary history, Form MA-1 permits us to cross-reference to that individual's Form U-4. The disciplinary history on an individual's Form U-4 is accessible entering the individual's name in FINRA's "Broker-Check" service, using the following hyperlink: <http://brokercheck.finra.org/>.

On September 24, 2024, the U.S. Securities and Exchange Commission ("SEC") issued a Cease-and-Desist Order (the "Order") against Stifel, Nicolaus & Company, Incorporated ("Stifel"). The Order was a part of a larger enforcement sweep brought against many brokerage firms for violations of the SEC's recordkeeping obligations that apply to broker-dealers and investment advisers. In the Order, the SEC stated that Stifel personnel sent and received off-channel communications in violation of certain recordkeeping provisions of the Securities Exchange Act and the Investment Advisers Act. In addition, the SEC charged that Stifel failed to reasonably supervise its personnel with a view to preventing and detecting these violations.

Stifel admitted the facts set forth in the Order, acknowledged its conduct violated recordkeeping provisions of the federal securities laws, and agreed to pay a monetary fine of \$35 million. In addition, Stifel agreed to retain an independent compliance consultant to conduct a comprehensive review of Stifel related to electronic communications, and to implement improvements to its compliance policies and procedures to address these violations. The SEC imposed similar requirements on the other firms included in the larger recordkeeping enforcement sweep.

Stifel is committed to conducting its business in full compliance with legal and regulatory requirements. The firm has policies and procedures in place designed to ensure compliance with Stifel's supervisory and books-and-records obligations relating to electronic communications. These policies prohibit the use of unapproved communications platforms and require all employees to communicate via their Stifel-issued e-mail address or recorded line when possible. Stifel permits text messaging only where employees follow the specific procedures set out in Stifel Nicolaus's Policies and Procedure Manual.

While Stifel takes this matter very seriously, the firm does not consider this matter to be material to our ability to perform municipal advisory services for our clients.

Evaluation of Recommendations/Suitability

As provided in our engagement letter, we will assist you in evaluating recommendations, whether made by Stifel or, upon your written request, by third-parties, such as underwriters. We will provide you with our evaluation of the material risks, potential benefits, structure, and other characteristics of the transaction or product. We will discuss with you why we think a recommendation we make is suitable for you. In the case of recommendations made by an underwriter or other third-party that you request in writing that we review, we will discuss with you why we think the recommended transaction or product is or is not suitable for you. We will also inform you of any other reasonably feasible alternatives considered.

In order for us to evaluate whether we think a recommendation is suitable for you, we are required to consider the following factors and we may need information from you about those factors, much as if you were opening a brokerage account:

- financial situation and needs,
- objectives,
- tax status,
- risk tolerance,
- liquidity needs,
- experience with municipal securities transactions or municipal financial products generally or of the type and complexity being recommended,
- financial capacity to withstand changes in market conditions during the term of the municipal financial product or the period that municipal securities to be issued in the municipal securities transaction were reasonably expected to be outstanding, and
- any other material information known by the municipal advisor about the client and the municipal securities transaction or municipal financial product, after reasonable inquiry.

Additional Information

We also wish to inform you that Stifel is registered as a municipal advisor with both the SEC and the MSRB. Information about the duties of a municipal advisor, as well as the procedures for filing a complaint, may be found on the MSRB's website by clicking on the following link: <http://www.msrb.org/~media/Files/Resources/MSRB-MA-Clients-Brochure.ashx?la=en>. The general website for the MSRB is www.msrb.org. If you have any questions, please contact your municipal advisor.

PAGE BREAK

**Village of Taos Ski Valley
Village Council
Agenda Item**

AGENDA ITEM TITLE: Council Acceptance of the FY2026 2nd Quarter Financial data due to the Department of Finance, Local Government Division by January 31, 2026.

DATE: January 16, 2026

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: As per the Department of Finance (DFA), Local Government Division, it is required to have the quarterly financial information submitted no later than 30 days after the close of each quarter. Attached are the summary reports for the 2nd Quarter FY26 for Council for their acknowledgement of the financial status of the Village as of December 31, 2025 requested in order to submit this information to DFA by January 31, 2026.

RECOMMENDATION: A motion from the Council is requested to approve the FY2026 2nd quarter financial data.

PASSED, AND APPROVED this ____ day of _____, 2026

THE VILLAGE OF TAOS SKI VALLEY

By: _____
Christopher Stanek, Mayor

VOTE: For ____ Against ____ Abstain: ____

(Seal)

ATTEST:

Marlene Salazar, Municipal Clerk

Q2 FY26

Fund	Transfers in	Transfers out	Net	cash beg bal	revs	net trans	exp	balance
206 EMS	0.00	0.00	0.00	176,979.55	188,776.85	0.00	209,027.13	156,729.27
207 EMS Fund Act	0.00	0.00	0.00	0.00	72,306.00	0.00	19,777.44	52,528.56
211 LE Prot	0.00	0.00	0.00	0.00	101,000.00	0.00	11,591.50	89,408.50
212 LERecruitment	0.00	0.00	0.00	0.00	18,750.00	0.00	18,750.00	0.00
214 Lodgers Tax	200,000.00	(28,500.00)	171,500.00	133,365.77	122,310.90	171,500.00	335,666.02	91,510.65
216 Streets	80,217.60	0.00	80,217.60	200,167.48	398,788.86	80,217.60	446,977.49	232,196.45
217 Parks/Rec	18,651.18	0.00	18,651.18	114,938.72	0.00	18,651.18	15,052.00	118,537.90
218 NFL Grant	0.00	0.00	0.00	9,464.13	172,429.93	0.00	150,133.59	31,760.47
280 Canibus	0.00	0.00	0.00	872.88	1,852.04	0.00	55.58	2,669.34
403 Debt Service & Reserves	157,890.82	0.00	157,890.82	1,405,541.81	353.62	157,890.82	143,268.00	1,420,518.25
501 Water Ent	0.00	(15,738.00)	(15,738.00)	145,433.45	178,552.94	(15,738.00)	163,996.43	144,251.96
502 Solid Waste Enterprise	0.00	0.00	0.00	128,142.21	34,579.70	0.00	30,682.97	132,038.94
503 Wastewater Ent	0.00	(164,204.00)	(164,204.00)	268,773.47	397,304.83	(164,204.00)	373,682.73	128,191.57
516 Fire Enterprise	0.00	0.00	0.00	34,557.88	56,561.46	0.00	43,483.49	47,635.85
528 Village Apartments	25,500.00	0.00	25,500.00	149,424.66	3,703.65	25,500.00	35,295.40	143,332.91
209 Fire Protection Fund	0.00	(62,235.89)	(62,235.89)	308,216.65	319,371.00	(62,235.89)	63,308.25	502,043.51
210 Fire NMFA DS	56,235.89	0.00	56,235.89	2,624.46	581.64	56,235.89	970.14	58,471.85
110 General op	22,500.00	(662,867.34)	(640,367.34)	2,686,448.78	859,847.25	(640,367.34)	777,322.80	2,128,605.89
111 Law Enforcement	262,832.10	(13,500.00)	249,332.10	0.00	0.00	249,332.10	249,332.10	0.00
112 General Reserves	0.00	0.00	0.00	1,350,889.08	1,445.70	0.00	0.00	1,352,334.78
113 KC Undergrounding	0.00	0.00	0.00	392,984.48	25,973.68	0.00	275,174.44	143,783.72
114 NMFA TML DS	34,580.82	0.00	34,580.82	97,870.67	1,616.07	34,580.82	17,942.02	116,125.54
534 O&M Reserve	0.00	0.00	0.00	502,349.67	0.00	0.00	0.00	502,349.67
535 Water Dep	0.00	0.00	0.00	731,528.56	479,040.21	0.00	621,490.96	589,077.81
536 Sewer Dep	101,288.00	0.00	101,288.00	267,361.49	0.00	101,288.00	107,917.53	260,731.96
537 CWSRF Loan CD Accounts	0.00	0.00	0.00	234,492.39	4,712.04	0.00	0.00	239,204.43
290 Vol Fire Donations	0.00	0.00	0.00	10,635.48	1,583.00	0.00	143.10	12,075.38
291 Vol EMS Donations	0.00	0.00	0.00	36,345.34	0.00	0.00	229.50	36,115.84
292 Parks Rc DIF	0.00	(12,651.18)	(12,651.18)	193,167.93	4,394.04	(12,651.18)	0.00	184,910.79
293 Water Sys Dev DIF	0.00	0.00	0.00	293,428.26	7,149.45	0.00	0.00	300,577.71
294 Wastewater Sys Dev DIF	0.00	0.00	0.00	315,354.75	12,465.56	0.00	0.00	327,820.31
296 Public Safety (LE/EMS) DIF	0.00	0.00	0.00	197,541.27	7,122.53	0.00	0.00	204,663.80
297 Roads DIF	0.00	0.00	0.00	371,821.53	9,811.82	0.00	0.00	381,633.35
			0.00			0.00		0.00
Totals	959,696.41	(959,696.41)	0.00	10,760,722.80	3,482,384.77	0.00	4,111,270.61	10,131,836.96

CDs	232,000.00	(628,885.84)
cash	10,528,721.80	net income

	A	B	C	D	E	F	G	H
1	SUMMARY Fund Balance FY2025							
2								
	FUND NAME	FUND #	Ending Fund BAL FY2025	FY2026 REVENUE + TRANSFERS IN	FY2026 YTD @ 2nd Quarter ACTUAL REVENUE & TRANSFER IN	FY2026 EXPENSE + TRANSFERS OUT	FY2026 YTD @ 2nd Quarter ACTUAL EXPENSE & TRANSFER OUT	ENDING FUND BALANCE
3								
4								Fund Bal 2nd Q FY 2026
5								
6	Water Enterprise	501	145,433.45	493,300.00	178,552.94	560,267.00	179,734.43	144,251.96
7	Sewer Enterprise	503	268,773.47	1,021,900.00	397,304.83	1,038,124.00	537,886.73	128,191.57
8	Solid Waste Enterprise	502	128,142.21	84,000.00	34,579.70	164,686.00	30,682.97	132,038.94
9	Fire Enterprise	516	34,557.88	495,000.00	56,561.46	494,446.00	43,483.49	47,635.85
10	O&M Reserves	534	502,349.67	50,000.00	0.00	100,000.00	0.00	502,349.67
11	Water Cap Improvements Reserve	535	731,528.56	3,132,748.00	479,040.21	3,341,797.00	621,490.96	589,077.81
12	Sewer Cap Imp Reserve	536	267,361.49	701,308.00	101,288.00	716,388.00	107,917.53	260,731.96
13	Reserve for CWSRF	537	234,492.39	12,060.00	4,712.04	60.00	0.00	239,204.43
14	USDA Debt Service and Reserve	403	1,405,541.81	657,908.00	158,244.44	302,000.00	143,268.00	1,420,518.25
15	General/Administration	110	2,686,448.78	4,128,061.00	882,347.25	5,068,309.00	1,440,190.14	2,128,605.89
16	UG Electric-General Res	113	392,984.48	90,000.00	25,973.68	460,000.00	275,174.44	143,783.72
17	General Reserve	112	1,350,889.08	254,000.00	1,445.70	800,100.00	0.00	1,352,334.78
18	NMFA TML DS	114	97,870.67	72,762.00	36,196.89	69,162.00	17,942.02	116,125.54
19	Law Enforcement Operating	111	0.00	615,898.00	262,832.10	615,898.00	262,832.10	0.00
20	Law Enforcement Protection	211	0.00	101,000.00	101,000.00	101,000.00	11,591.50	89,408.50
21	Law Enforcement Recruitment	212	0.00	18,750.00	18,750.00	18,750.00	18,750.00	0.00
22	Roads/Streets	216	200,167.48	1,598,935.00	479,006.46	1,708,282.00	446,977.49	232,196.45
23	Fire Protection	209	308,216.65	250,000.00	319,371.00	545,122.00	125,544.14	502,043.51
24	Fire Protection NMFA DS	210	2,624.46	61,000.00	56,817.53	58,418.00	970.14	58,471.85
25	Volunteer Fire Donation	290	10,635.48	200.00	1,583.00	8,510.00	143.10	12,075.38
26	EMS	206	176,979.55	476,900.00	188,776.85	579,657.00	209,027.13	156,729.27
27	EMS Fund Act	207	0.00	7,000.00	72,306.00	72,306.00	19,777.44	52,528.56
28	Volunteer EMS Donation	291	36,345.34	1,000.00	0.00	30,500.00	229.50	36,115.84
29	Parks and Recreation	217	114,938.72	202,400.00	18,651.18	304,000.00	15,052.00	118,537.90
30	Lodgers' Tax	214	133,365.77	850,000.00	322,310.90	874,000.00	364,166.02	91,510.65
31	Cannabis Regulation Act	280	872.88	25,000.00	1,852.04	23,015.00	55.58	2,669.34
32	TOTAL:		9,230,520.27	15,401,130.00	4,199,504.20	18,054,797.00	4,872,886.85	8,557,137.62
33	Village Apartments	528	149,424.66	67,000.00	29,203.65	169,500.00	35,295.40	143,332.91
34	Grants/(separate funds)							
35	NFL Grant/NEW FY2022	218	9,464.13	407,541.00	172,429.93	407,541.00	150,133.59	31,760.47
36								
37	IMPACT FEES							
38	Parks & Rec	292	193,167.93	6,200.00	4,394.04	190,400.00	12,651.18	184,910.79
39	Water	293	293,428.26	7,000.00	7,149.45	290,000.00	0.00	300,577.71
40	Wastewater	294	315,354.75	8,600.00	12,465.56	300,000.00	0.00	327,820.31
41	Safety Impact	296	197,541.27	8,600.00	7,122.53	172,274.00	0.00	204,663.80
42	Roads Impact	297	371,821.53	7,400.00	9,811.82	370,000.00	0.00	381,633.35
43	Total Impact Fees		1,371,313.74	37,800.00	40,943.40	1,322,674.00	12,651.18	1,399,605.96
44								
45	TOTAL ALL		10,760,722.80	15,913,471.00	4,442,081.18	19,954,512.00	5,070,967.02	10,131,836.96
61								
67							ytd net op gain	-628,885.84

	A	B	C	D	E	F	G	H
68								
69	At 12/31/25		OPERATIONAL FUNDS				RESERVES & RESTRICTED	
70		501	144,251.96				535 589,077.81	
71		503	128,191.57				536 260,731.96	
72		516	47,635.85				534 502,349.67	
73		216	232,196.45				utility reserves 1,352,159.44	
74		110	2,128,605.89					
75		111	0.00				112 1,352,334.78	
76		114	116,125.54				General Reserves 1,352,334.78	
77		502	132,038.94					reserves
78		206	156,729.27				DIFs 1,399,605.96	4,104,100.18
79		207	52,528.56					
80		280	2,669.34					
81		528	143,332.91					
82		total	3,284,306.28		encumbered/dedicated			restricted
83								
84							209 502,043.51	
85							210 58,471.85	
86							Fire Reserves 560,515.36	restricted
87								
88		trans plus exp						
89		110 \$	5,068,309.00				211 89,408.50	
90	Gen Fund budgeted exp FY25	111	615,898.00				212 0.00	restricted
91		112	800,100.00				LE Reserves 89,408.50	
92		113	440,000.00					
93		114	69,162.00				113 143,783.72	restricted
94							KC Undergrnd reserve 143,783.72	
95	DFA required reserves one 12th						290 12,075.38	
96							291 36,115.84	restricted
97	VTSV suggested reserves 3 mo						Volunteer EMS/Fire 48,191.22	
98								
99	VTSV suggested reserves 6 mo						217 118,537.90	restricted
100							Parks 118,537.90	
101								
102							214 91,510.65	restricted
103	110 Gen +112 Gen Reserve						Lodgers tax 91,510.65	
104								
105							218 31,760.47	restricted
106							NFL Grant 31,760.47	
107								
108								
109								
110							total above 6,847,530.68	
							encumbered/dedicated 2,743,430.50	

PAGE BREAK

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve a FY27 Village Budget Calendar for financial planning and reporting

DATE: January 16, 2026

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The Village of Taos Ski Valley has adopted a Budget Calendar for planning financial reporting. An update to the Budget Calendar is advisable to set the department's expectations each year. Attached is the FY2027 Budget Calendar for approval and scheduling.

FY2026 Budget Schedule:

January 2026	Set up budget formatted spreadsheet for each dept & fund.
February 2026	The budget forms from FY2026 will be sent out to be used as templates for staff.
February/March 2026	Initial budget meetings with staff.
April 2026	Departmental budget meeting will be scheduled as follow-up
April 2026	Additional department budget meetings for changes/updates
April 24 or 25, 2026	Budget workshop with council 1PM (1 week following to regular CM)
May 8, 2026	Submit any changes from workshop budget to Governing Body before May CM.
May 15, 2026	Acknowledgement of interim budget to be submitted to DFA by June 1. (no Resolution requirement for submission of interim budget)
June 1, 2026	Deadline to submit interim budget to DFA for preapproval.
July 17, 2026	Council meeting to approve 2 resolutions: 4 th Q Fy2026 financials and FY2027 final budget.
July 31, 2026	Final budget adjustments & submission due to DFA along with 4Q FY2026 report.

STAFF RECOMMENDATION: Staff recommends Approval of the Village Budget Calendar to set the Village schedule for financial planning and reporting.

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: **Consideration to Approve a FY27 Village Budget Calendar for financial planning and reporting**

PASSED, AND APPROVED this ____ day of _____, 2026

THE VILLAGE OF TAOS SKI VALLEY

By: _____
Christopher Stanek, Mayor

VOTE: For ____ Against ____ Abstain: ____

(Seal)

ATTEST:

Marlene Salazar, Municipal Clerk

Recommended Budget Calendar		
Task	Timing	Responsibility
1. Set up budget formatted spreadsheet for each fund, department, division, and account.	January	Finance Department
2. Compare total actual expenditures from previous fiscal year to establish total expenditures and revenue for current fiscal year.	February (By February 24 th)	Finance Department
3. Prepare instructions for department heads. Indicate any guidelines that should be considered, such as IT, legal, training and contract expenses	February (By February 24 th -send with departmental budget sheets)	Finance Department
4. Send instructions, appropriate budget pages and appropriate analysis of expenditures to department heads.	First week in March	Finance Department
5. Complete or update estimates for this year and budget requests for next year. Attach justification for budget requests and return.	Submit to Finance department March 16 th with justifications	Elected Officials & Department Heads
6. Review departmental requests and update revenue estimates and proposed adjustments.	First week in April	County/City Manager & Finance Department
7. Send budget proposals to Governing Body.	Second week in April (by April 17 th)	Finance Department
8. Hold workshops with elected officials, department heads, and have hearings for public input.	Friday April 24th or Sat April 26th	Governing Body
9. Return budget preparation turnaround worksheet to elected official or department head for final review and comment.	End of April	Finance Department
10. Finalize budget and submit to governing body for review. Estimate ending cash balance as of June 30 and reflect on recap of budget.	Early-May (8 th)	Finance Department
11. Review recommended budget and approve.	May Meeting (May 15 th)	Governing Body
12. Prepare budget for submission to DFA/LGD.	May 16-31	Finance Department
13. Submit Interim Budget to LGBMS	By June 1	Finance Department
14. Interim Budget approval granted.	By July 1	DFA/LGD
15. Hold final budget hearing, GB Adopts final budget & end of year state BARs by resolution. GB approves 4 th Q financial report by resolution.	July 17 th	Governing Body/Manager
16. Submit final adjustments to budget & 4 th Q financial reports as of June 30 to DFA/LGD.	By July 31 st	Finance Department
17. Load budget into accounting system.	For July processing	Finance Department
18. Review and certify budget.	By 1st Monday in September	DFA/LGD
19. Load final budget adjustment into accounting system.	September	Finance Department

Recommended Budget Calendar		
Task	Timing	Responsibility
20. Certification of tax rates to counties.	September	DFA/LGD
21. Instructions to impose tax rate to county assessor.	September	Governing Body

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DENNIS ENGINEERING COMPANY

January 7, 2026

Village of Taos Ski Valley
Attn: Mayor Stanek
c/o Carroll Griesedieck
PO Box 100
Taos Ski Valley, NM 87525

Via Email: cstanek@vtsv.org & carroll@vtsv.org

**Re: Agreement 2024-2028; Master Professional Services Agreement
Rate Adjustment Proposal; 2026 Hourly Rate Unit Fee Schedule**

Dear Mayor Stanek,

As per the above-mentioned Professional Services Agreement, Exhibit C, Pricing Schedule; DENNIS ENGINEERING COMPANY respectfully submits the attached 2026 Hourly Rate Unit Fee Schedule for inclusion and replacement of the existing Pricing Schedule.

Upon your review and acceptance of the attached document, the rates shall be effective January 21, 2026, as acknowledged below. Should you have any questions or concerns, please do not hesitate to contact me.

Thank you for your consideration in this matter.

Sincerely,
DENNIS ENGINEERING COMPANY

Ellen M. Gilbertson

Ellen Gilbertson
Office Manager

Acknowledgement of Acceptance:

Stanek, Mayor

Date

Encl: As described herein

Xc: Tappan Mahoney, DEC, President / Chief Engineer
Gary Bierner, DEC, PE
File

Albuquerque, NM
505-281-2880

www.decnm.com

Socorro, NM
505-835-0604



DENNIS ENGINEERING COMPANY

HOURLY RATE UNIT FEE SCHEDULE

EFFECTIVE: January 1, 2026

CLASSIFICATION	HOURLY RATE
BILLING CLASS VIII	\$270.00
PRINCIPAL TECHNICIAN / SPECIALIST	\$240.00
BILLING CLASS VII	\$225.00
BILLING CLASS VI	\$195.00
BILLING CLASS V	\$165.00
BILLING CLASS IV	\$145.00
BILLING CLASS III	\$125.00
BILLING CLASS II	\$115.00
BILLING CLASS I	\$105.00
TECHNICIAN / SPECIALIST VII	\$150.00
TECHNICIAN / SPECIALIST VI	\$130.00
TECHNICIAN / SPECIALIST V	\$120.00
TECHNICIAN / SPECIALIST IV	\$110.00
TECHNICIAN / SPECIALIST III	\$100.00
TECHNICIAN / SPECIALIST II	\$90.00
TECHNICIAN / SPECIALIST I	\$80.00
SUPPORT SPECIALIST V	\$125.00
SUPPORT SPECIALIST III	\$90.00
SUPPORT SPECIALIST II	\$75.00
SUPPORT SPECIALIST I	\$65.00
PARTY CHIEF WITH GPS EQUIPMENT	\$165.00
PARTY CHIEF AND ONE W/EQUIP	\$185.00
PARTY CHIEF AND TWO W/EQUIP	\$195.00
OFFICE SERVICES	RATE
BLUEPRINTS/ PAPER (PER SQ-FT) (B/W)	\$1.50
BLUEPRINTS/ PAPER (PER SQ-FT) (COLOR)	\$2.75
BLUEPRINTS/ MYLAR (PER SQ-FT)	\$6.00
DOCUMENT COPIES (B/W)	\$0.30
DOCUMENT COPIES (COLOR)	\$1.50
DOCUMENT BINDING (EACH)	\$7.00
FACSIMILE TRANSMISSIONS (EACH)	\$1.00
CD/ DVD MEDIA (EACH)	\$25.00
SHIPPING AND PACKAGING	@ COST
NOTES:	
1	Applicable Gross Receipts Tax will be added to all billings.
2	Perdiem and other costs will be charged at company allowances.
3	Mileage will be billed at the IRS standard mileage rate.
4	Outside services and subconsultants will be billed at 1.1 times cost of service.

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VILLAGE OF TAOS SKI VALLEY

Agenda Item

AGENDA ITEM TITLE: Discussion, consideration and possible approval to appoint and select a Representative to the Holy Cross Hospital Nominating Board of Trustees

DATE: January 16, 2026

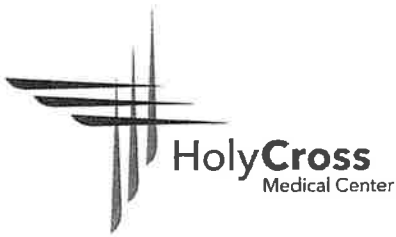
PRESENTED BY: Henri Hammond-Paul, Village Administrator

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The Holy Cross Hospital Board of Trustees is once again selecting prospective Trustees to serve on their 13 Boad panel.

RECOMMENDATION: Staff recommends the approval of nominating Village Administrator Henri Hammond-Paul as VTSV Board Trustee.



Holy Cross Medical Center
1397 Weimer Road, Taos, NM 87571

January 5, 2026

Mr. Christopher Stanek, Mayor
Taos Ski Valley
P.O. Box 100
Taos Ski Valley, NM 87525

Dear Mayor Stanek:

The Holy Cross Hospital Board of Trustees is once again selecting prospective Trustees to serve on our 13 member board. This involves the Taos Ski Valley.

The Board would like you to once again select one person to serve on our 9 member Nominating Committee for a one (1) year term. This committee will meet several times to consider names of community-minded persons who would be willing to serve on the Hospital Board.

The slate of nominees will be due to the full hospital board by **May 8, 2026**. Thus, we would like your representative to be selected by **February 13, 2026**. A Nominating Committee meeting will be held in early March to orient the members to the process and the procedures for the selection of nominees. Please provide contact information for your representative as we will need to contact them regarding the meeting dates. It is very important that your representative attend these meetings.

Please inform our office at 575-751-5766 or e-mail Lenora Cisneros, Administration Office Manager at lcisneros@taoshospital.org, once you have identified a willing representative.

If you have any questions, please do not hesitate to call me at 751-5714.

Sincerely,

A handwritten signature in black ink, appearing to read "James Kiser", is written over a large, stylized circular flourish.

James Kiser
Chief Executive Officer

PAGE BREAK

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Discussion, consideration and possible approval of and permission to publish the Village 2026 Holiday Calendar

DATE: January 16, 2026

PRESENTED BY: Clerk Marlene Salazar

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The Village's Personnel Policy, approved and adopted by Village Council Resolution 2017-332, identifies the legal holidays for employees of the Village of Taos Ski Valley. Each year the Resolution is updated with the approved holiday calendar.

Holiday	Actual Holiday	Observed Holiday
New Years Day	Friday Jan 1, 2027	Friday Jan 1, 2027
Martine Luther King (MLK)	Monday Jan 19, 2026	Monday Jan 29, 2026
President's Day	Monday Feb 16, 2026	Monday Feb 16, 2026
Memorial Day	Monday May 25, 2026	Monday May 25, 2026
Independence Day (4 th of July)	Saturday July 4, 2026	Friday July 3, 2026
Labor Day	Monday Sept 7, 2026	Monday Sept 7, 2026
Indigenous Peoples Day	Monday Oct 12, 2026	Monday Oct 12, 2026
Veterans Day	Wednesday Nov 11, 2026	Wednesday Nov 11, 2026
Thanksgiving Day	Thursday Nov 26, 2026	Thursday Nov 26, 2026
Family Friday	Friday Nov 27, 2026	Friday Nov 27, 2026
Christmas Eve	Thursday Dec 24, 2026	Thursday Dec 24, 2026
Christmas Day	Friday Dec 25, 2026	Friday Dec 25, 2026
New Years Eve	Thursday Dec 31, 2026	Thursday Dec 31, 2026
Employee Personal Holiday		

RECOMMENDATION: Staff recommend approval of the 2026 Village Holiday Schedule.

2026 Calendar

United States

January							February							March						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3	1	2	3	4	5	6	7	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28	22	23	24	25	26	27	28
25	26	27	28	29	30	31								29	30	31				

April							May							June						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4						1	2		1	2	3	4	5	6
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27
26	27	28	29	30			24	25	26	27	28	29	30	28	29	30				
							31													

July							August							September						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4							1			1	2	3	4	5
5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12
12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19
19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26
26	27	28	29	30	31		23	24	25	26	27	28	29	27	28	29	30			
							30	31												

October							November							December						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3							1			1	2	3	4	5
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26
25	26	27	28	29	30	31	29	30						27	28	29	30	31		

2026 Holidays for United States

Jan 1 New Year's Day
Jan 19 Martin Luther King Jr. Day
Feb 14 Valentine's Day
Feb 16 Washington's Birthday
Mar 17 St. Patrick's Day
Apr 5 Easter Sunday
Apr 15 Tax Day
Apr 22 Administrative Professionals Day

May 10 Mother's Day
May 25 Memorial Day
Jun 19 Juneteenth
Jun 21 Father's Day
Jul 3 Independence Day (substitute day)
Jul 4 Independence Day
Sep 7 Labor Day
Oct 12 Columbus Day

Oct 31 Halloween
Nov 11 Veterans Day
Nov 26 Thanksgiving Day
Nov 27 Day after Thanksgiving Day
Dec 24 Christmas Eve
Dec 25 Christmas Day
Dec 31 New Year's Eve

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VILLAGE OF TAOS SKI VALLEY

RESOLUTION 2026-001

A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED FOR VILLAGE COUNCIL MEETINGS

WHEREAS, Section 10-15-1(B) of the New Mexico Open Meetings Act, NMSA 1978 as amended, provides that "All meetings of a quorum of Village Council or any board, commission or other policy-making body of any state agency, or any agency or authority of any county, municipality, district or any political subdivision held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority or the delegated authority of such board, commission or other policy-making body, are declared to be public meetings open to the public at all times, except as otherwise provided in the constitution or the provisions of the Open Meetings Act"; and,

WHEREAS any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, regulation or formal action occurs shall be held only after reasonable notice to the public; and,

WHEREAS, Section 10-15-4, NMSA 1978 provides that "Any person violating any of the provisions of Section 10-15-1, NMSA 1978 is guilty of a misdemeanor and upon conviction shall be punished by a fine of not more than five hundred dollars (\$500) for each offense"; and,

WHEREAS Section 10-15-1(D) of the Open Meetings Act requires the Village of Taos Ski Valley to determine annually what constitutes reasonable notice of its public meetings.

NOW, THEREFORE BE IT RESOLVED by the governing body of the Village of Taos Ski Valley, New Mexico that:

1. All meetings shall be held via teleconference, in person, or both, or as indicated in the meeting notice.
2. Unless otherwise specified, regular meetings shall be held each month on the third Friday at 1:00 pm. The agenda will be available at least seventy-two hours prior to the meeting from the Village Clerk whose office is located at 7 Firehouse Road, second floor, Taos Ski Valley, New Mexico. Notice of any other regular meetings will be given ten (10) days in advance of the meeting date. The notice shall indicate how a copy of the agenda may be obtained.
3. Special meetings may be called by the Mayor or a majority of the Village Council upon three (3) days' notice. The notice shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda. The agenda shall be available to the public at least seventy-two (72) hours before any special meeting.
4. Emergency meetings will be called only under unforeseen circumstances which demand immediate action to protect the health, safety and property of citizens or to protect the public body from substantial financial loss. The Village of Taos Ski Valley will avoid emergency meetings whenever possible. Emergency meetings may be called by the Mayor or a majority of the Village Council upon twenty-four (24) hours' notice, unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda.

5. In addition to the regular meetings of the Village there are Briefings and Workshop Meetings at which no Council action will be taken and are held principally as information and study sessions. When these meetings are scheduled, Notice will be provided.
6. The notice requirements of Sections 1, 2, 3, 4 and 5 of this Resolution are complied with if the proposed agenda with the meeting date, time and location is posted at the Village's offices at Taos Ski Valley Firehouse, 7 & 9 Firehouse Road and outside the Village office in the announcement case, at the Village post office, Box Canyon, and at four other public places within the Village, as provided by Section 3-1-2 NMSA 1978, and on the Village's web site. Revised agendas may be posted up to seventy-two (72) hours prior to the meeting. In addition, written notice of such meetings shall be mailed, or hand delivered to federally licensed broadcast stations and newspapers of general circulation which have provided a written request for such notice.
7. Notwithstanding any other provisions of Sections 1 through 6 of this Resolution, the Mayor or Village Council may establish such additional notice requirements as may be deemed proper and advisable to comply with the provisions of the Open Meetings Act.
8. If any meeting is closed pursuant to exclusions contained in Section 10-15-1, Subsection H, NMSA 1978, such closed meetings called by the Committee shall not be held until public notice, appropriate under the circumstances, and in compliance with Sections 1 through 6 of this Resolution, has been given. In addition, such notice shall state the exclusion or exclusions in Section 10-15-1, Subsection H, NMSA 1978 of the Open Meetings Act, under which such closed meeting is permitted.

PASSED, ADOPTED AND APPROVED this 16th day of January 16, 2026.
THE VILLAGE OF TAOS SKI VALLEY

Mayor, Chris Stanek

Attest:

Village Clerk, Marlene Salazar

(Seal)

Vote: For _____ Against _____ Abstain _____

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VILLAGE OF TAOS SKI VALLEY

RESOLUTION 2026-002

A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED FOR THE PUBLIC SAFETY/FIREWISE COMMITTEE

WHEREAS, Section 10-15-1(B) of the New Mexico Open Meetings Act, NMSA 1978 as amended, provides that "All meetings of a quorum of Village Council or any board, commission or other policy-making body of any state agency, or any agency or authority of any county, municipality, district or any political subdivision held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority or the delegated authority of such board, commission or other policy-making body, are declared to be public meetings open to the public at all times, except as otherwise provided in the constitution or the provisions of the Open Meetings Act"; and,

WHEREAS any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, regulation or formal action occurs shall be held only after reasonable notice to the public; and,

WHEREAS, Section 10-15-4, NMSA 1978 provides that "Any person violating any of the provisions of Section 10-15-1, NMSA 1978 is guilty of a misdemeanor and upon conviction shall be punished by a fine of not more than five hundred dollars (\$500) for each offense"; and,

WHEREAS Section 10-15-1(D) of the Open Meetings Act requires the Village of Taos Ski Valley to determine annually what constitutes reasonable notice of its public meetings.

NOW, THEREFORE BE IT RESOLVED by the governing body of the Village of Taos Ski Valley, New Mexico that:

1. All meetings shall be held via teleconference, in person, or both, or as indicated in the meeting notice.
2. Unless otherwise specified, regular meetings shall be held each month on the first Monday at 3:00 pm. The agenda will be available at least seventy-two hours prior to the meeting from the Village Clerk whose office is located at 7 & 9 Firehouse Road, second floor, Taos Ski Valley, New Mexico. Notice of any other regular meetings will be given ten (10) days in advance of the meeting date. The notice shall indicate how a copy of the agenda may be obtained.
3. Special meetings may be called by the Committee Chair or a majority of the Public Safety Committee upon three (3) days' notice. The notice shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda. The agenda shall be available to the public at least seventy-two hours before any special meeting.
4. Emergency meetings will be called only under unforeseen circumstances which demand immediate action to protect the health, safety and property of citizens or to protect the public body from substantial financial loss. The Village of Taos Ski Valley will avoid emergency meetings whenever possible. Emergency meetings may be called by the Committee Chair or a majority of the Committee upon twenty-four (24) hours' notice, unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda.
5. In addition to the regular meetings of the Village there are Briefings and Workshop Meetings at which no Committee action will be taken and are held principally as information and study sessions. When these meetings are scheduled, Notice will be provided.

6. The notice requirements of Sections 1, 2, 3, 4 and 5 of this Resolution are complied with if the proposed agenda with the meeting date, time and location is posted at the Village's offices at Taos Ski Valley Firehouse, 7 Firehouse Road and outside the Village office in the announcement case, at the Village post office, Box Canyon, and at four other public places within the Village, as provided by Section 3-1-2 NMSA 1978, and on the Village's web site. Revised agendas may be posted up to seventy-two (72) hours prior to the meeting. In addition, written notice of such meetings shall be mailed, or hand delivered to federally licensed broadcast stations and newspapers of general circulation which have provided a written request for such notice.
7. Notwithstanding any other provisions of Sections 1 through 6 of this Resolution, the Mayor or Village Council may establish such additional notice requirements as may be deemed proper and advisable to comply with the provisions of the Open Meetings Act.
8. If any meeting is closed pursuant to exclusions contained in Section 10-15-1, Subsection H, NMSA 1978, such closed meetings called by the Committee shall not be held until public notice, appropriate under the circumstances, and in compliance with Sections 1 through 6 of this Resolution, has been given. In addition, such notice shall state the exclusion or exclusions in Section 10-15-1, Subsection H, NMSA 1978 of the Open Meetings Act, under which such closed meeting is permitted.

PASSED, ADOPTED AND APPROVED this 16th day of January 2026.
THE VILLAGE OF TAOS SKI VALLEY

Mayor Chis Stanek

Attest:

(Seal)

Village Clerk, Marlene Salazar

Vote: For _____ Against _____ Abstain _____

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VILLAGE OF TAOS SKI VALLEY

RESOLUTION 2026-003

A RESOLUTION CONCERNING GOVERNING BODY MEETINGS AND PUBLIC NOTICE REQUIRED Parks and Recreation Committee (PARC)

WHEREAS, Section 10-15-1(B) of the New Mexico Open Meetings Act, NMSA 1978 as amended, provides that "All meetings of a quorum of Village Council or any board, commission or other policy-making body of any state agency, or any agency or authority of any county, municipality, district or any political subdivision held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority or the delegated authority of such board, commission or other policy-making body, are declared to be public meetings open to the public at all times, except as otherwise provided in the constitution or the provisions of the Open Meetings Act"; and,

WHEREAS any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, regulation or formal action occurs shall be held only after reasonable notice to the public; and,

WHEREAS, Section 10-15-4, NMSA 1978 provides that "Any person violating any of the provisions of Section 10-15-1, NMSA 1978 is guilty of a misdemeanor and upon conviction shall be punished by a fine of not more than five hundred dollars (\$500) for each offense"; and,

WHEREAS Section 10-15-1(D) of the Open Meetings Act requires the Village of Taos Ski Valley to determine annually what constitutes reasonable notice of its public meetings.

NOW, THEREFORE BE IT RESOLVED by the governing body of the Village of Taos Ski Valley, New Mexico that:

1. All PARC meetings shall be held via teleconference, in person, or both, or as indicated in the meeting notice.
2. Unless otherwise specified, regular meetings shall be held each month on the fourth Tuesday at 3:00 pm. The agenda will be available at least seventy-two hours prior to the meeting from the Village Clerk whose office is located at 9 Firehouse Road, second floor, Taos Ski Valley, New Mexico. Notice of any other regular meetings will be given ten (10) days in advance of the meeting date. The notice shall indicate how a copy of the agenda may be obtained.
3. Special meetings may be called by the Committee Chair or a majority of the PARC Committee upon three (3) days' notice. The notice shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda. The agenda shall be available to the public at least seventy-two hours before any special meeting.
4. Emergency meetings will be called only under unforeseen circumstances which demand immediate action to protect the health, safety and property of citizens or to protect the public body from substantial financial loss. The Village of Taos Ski Valley will avoid emergency meetings whenever possible. Emergency meetings may be called by the Committee Chair or a majority of the Committee upon twenty-four (24) hours' notice, unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda.
5. In addition to the regular meetings of the Village there are Briefings and Workshop Meetings at which no Committee action will be taken and are held principally as information and study sessions. When these meetings are scheduled, Notice will be provided.

-
6. The notice requirements of Sections 1, 2, 3, 4 and 5 of this Resolution are complied with if the proposed agenda with the meeting date, time and location is posted at the Village's offices at Taos Ski Valley Firehouse, 7 & 9 Firehouse Road and outside the Village office in the announcement case, at the Village post office, Box Canyon, and at four other public places within the Village, as provided by Section 3-1-2 NMSA 1978, and on the Village's web site. Revised agendas may be posted up to seventy-two (72) hours prior to the meeting. In addition, written notice of such meetings shall be mailed, or hand delivered to federally licensed broadcast stations and newspapers of general circulation which have provided a written request for such notice.
 7. Notwithstanding any other provisions of Sections 1 through 6 of this Resolution, the Mayor or Village Council may establish such additional notice requirements as may be deemed proper and advisable to comply with the provisions of the Open Meetings Act.
 8. If any meeting is closed pursuant to exclusions contained in Section 10-15-1, Subsection H, NMSA 1978, such closed meetings called by the Committee shall not be held until public notice, appropriate under the circumstances, and in compliance with Sections 1 through 6 of this Resolution, has been given. In addition, such notice shall state the exclusion or exclusions in Section 10-15-1, Subsection H, NMSA 1978 of the Open Meetings Act, under which such closed meeting is permitted.

PASSED, ADOPTED AND APPROVED this 16th day of January 2026.
THE VILLAGE OF TAOS SKI VALLEY

Mayor Chris Stanek

Attest:

(Seal)

Marlene Salazar, Village Clerk

Vote: For _____ Against _____ Abstain _____

PAGE BREAK

VILLAGE OF TAOS SKI VALLEY

RESOLUTION 2026-004

A RESOLUTION ESTABLISHING STURGIS STANDARD CODE OF PARLIAMENTARY PROCEDURE AS THE GOVERNING RULES OF PROCEDURE FOR THE VILLAGE OF TAOS SKI VALLEY VILLAGE COUNCIL AND ALL VILLAGE COMMITTEES, COMMISSIONS, ADVISORY BODIES, AND THEIR MEETINGS

WHEREAS, it is advisable and/or required for public bodies to identify and establish the rules of procedure by which they conduct their meetings in order to establish transparency, consistency, and in order to reduce legal challenges and liability, and

WHEREAS, Sturgis Standard Code of Parliamentary Procedure is the prevailing standard for public bodies and those that the public is most familiar with, and

WHEREAS, the Village of Taos Ski Valley wishes to promote transparency and clarify in how it conducts the people's business,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY:

SECTION 1. ADOPTION OF GOVERNING RULES OF ORDER

The Village does hereby adopt Sturgis Standard Code of Parliamentary Procedure as the governing rules of order for all Village meetings, including the Village Council, all Village Commissions, Committees, and advisory bodies.

SECTION 2. AVAILABILITY OF RULES

The Clerk shall make available for all Village meetings a copy of Sturgis Standard Code of Parliamentary Procedure available to the Chair(s) of said meetings and accessible to the Council, all commission, committee and advisory board members, legal counsel, and the public, through a link on the Village website.

SECTION 3. NOTICE OF RULES

The Clerk shall, within seven (7) business days notify by email all Village commissions, committees, and advisory boards of this adoption and that this selection shall obligate all Village sponsored meetings to be held under said rules.

SECTION 5. SEVERABILITY

If any part of this Ordinance shall be found to be invalid or unconstitutional by any court of competent jurisdiction, such findings shall not affect the remaining portions hereof, which shall remain in full force and effect.

SECTION 6. EFFECTIVE DATE

This ordinance shall become effective upon adoption and remain in effect until otherwise amended or replaced by the governing body.

PASSED, ADOPTED AND APPROVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY, THIS 16TH DAY OF JANUARY, 2026.

Vote For: _____ Against _____ Abstain _____

VILLAGE OF TAOS SKI VALLEY

Chris Stanek, Mayor

ATTEST:

(Seal)

Marlene Salazar
Village Clerk