



**VILLAGE COUNCIL REGULAR MEETING AGENDA
MEETING TO BE HELD VIA HYBRID-IN PERSON AND ON-LINE
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, OCTOBER 17, 2025 1:00 PM**

- 1. CALL TO ORDER AND NOTICE OF MEETING**
- 2. ROLL CALL**
- 3. APPROVAL OF THE AGENDA**
- 4. APPROVAL OF THE MINUTES OF THE SEPTEMBER 19, 2025, REGULAR VILLAGE COUNCIL MEETING**
- 5. PRESENTATIONS:**

None.

- 6. A. CITIZEN'S FORUM** –Discussion of non-agenda items only. Limited to 5 minutes per person. (Please email msalazar@vtsv.org to sign up in advance so that you can be recognized).

B. CITIZEN'S FORUM - Limit of 5 minutes per person related to a specific agenda item. Public comment during consideration of agenda items by the Council is only permitted at the discretion of the Chair and is limited and those directly affected.

7. COMMITTEE REPORTS

- A.** Planning & Zoning Commission (Mayor Pro Tem Tom Wittman)
- B.** Public Safety Committee (Councilman Henry Caldwell)
- C.** Firewise Community Board (Councilman Henry Caldwell)
- D.** Parks & Recreation Committee (Joan Woodard)
- E.** Lodger's Tax Advisory Board (Councilman Chris Stagg)
- F.** TIDD (Mayor Pro Tem Tom Wittman)

8. REGIONAL REPORTS (Are all included in the attached Administrator's and Department reports)

- A.** Enchanted Circle Council of Governments (ECCoG) (No meeting, no report)
- B.** Enchanted Circle Marketing Cooperative (Scheduled to meet later this month)
- C.** Taos Regional Landfill (TRF) (Meeting Thursday, per Village Administrator's Report)
- D.** North Central Regional Transit District (NCRTD) (No report)
- E.** Northern Pueblos Regional Transportation Planning Organization (NPRTPO) (No report)
- F.** North Central Economic Development District (NCEDD) (No meeting, no report)
- G.** Rio Hondo Watershed District (RHWD) (Met in September re: wildfire efforts, no report)
- H.** San Juan Chama Water Contractor's Association (SJCCA) (per Village Administrator's Report)

9. MAYOR'S REPORT (Mayor Chris Stanek)

10. ADMINISTRATOR AND STAFF REPORTS

Attached. (Rick Bellis, Village Administrator)

11. FINANCE REPORT

Attached. (Carroll Griesedieck, Village Finance Officer)

Financial update presentation. (Carroll Griesedieck, Village Finance Director)

12. CONSENT AGENDA

This item is placed on the agenda so that the Governing Body by unanimous consent can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, that item will be heard when reached under the regular agenda.

A. COUNCIL APPROVAL OF THE FY 2026 1ST QUARTER FINANCIAL DATA DUE TO THE DEPARTMENT OF FINANCE, LOCAL GOVERNMENT DIVISION BY OCTOBER 31, 2025.

B. RESOLUTION 2025-37: A RESOLUTION REQUESTING A BUDGET ADJUSTMENT TO THE FY2026 BUDGET (BAR) INCREASING BUDGETED EXPENSES IN THE WATER & WASTEWATER ENTERPRISE FUNDS TO INCORPORATE FY26 RATE STUDY CONTRACT

13. OLD BUSINESS

None

14. NEW BUSINESS

15. OTHER BUSINESS

A. PROCUREMENT ANNOUNCEMENTS:

Deadline for RFP for on-call architectural, planning and design services has passed, with 5 responses received, which are being scored, and interviews are being scheduled with the finalist(s).

16. LEGAL UPDATE/STATUS REPORT

17. POSSIBLE CLOSED SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body, 10-15-1. H (7): attorney client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant, and 10-15-1.H (2) limited personnel matters.

18. REPORT ON CLOSED SESSION (John Appel, Village Attorney)

19. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

NOVEMBER 21, 2025: REGULAR MEETING. The next regularly scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meetings on Friday, November 21, 2025, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM

The Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

20. ADJOURNMENT

MINUTES



**VILLAGE COUNCIL REGULAR MEETING MINUTES
MEETING TO BE HELD VIA HYBRID-IN PERSON AND ON-LINE
MEETING ROOM LOCATED AT 102, 9 FIREHOUSE RD.
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, SEPTEMBER 19, 2025 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

The regular meeting of the Village of Taos Ski Valley Council was called to order by Mayor Chris Stanek at 1:00 p.m. Notice of the meeting was properly posted

2. ROLL CALL

Marlene Salazar, Village Clerk, called the role and quorum was present

Governing Body Present:

Mayor Stanek

Councilor Caldwell

Councilor Turner

Councilor Stagg

Councilor Wittman

3. APPROVAL OF THE AGENDA

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

4. APPROVAL OF THE MINUTES OF THE AUGUST 15, 2025, REGULAR VILLAGE COUNCIL MEETING

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

5. PRESENTATIONS

A. Oath of Office: Scott Freeman (VTSV Fire Chief) & Evan Perry (Lt. Fire Fighter)

Mayor Chris Stanek performed the Oath of Office and welcomed our new Fire Chief and Lt. Fire Fighter

6. A. CITIZEN'S FORUM –Discussion of non-agenda items only. Limited to 5 minutes per person. (Please email msalazar@vtsv.org to sign up in advance so that you can be recognized).

Resident Matthew Hayner addressed the council, praising recent improvements in the village while expressing concerns about past leadership challenges and the importance of responsible leadership in upcoming elections.

B. CITIZEN'S FORUM - Limit of 5 minutes per person related to a specific agenda item. Public comment during consideration of agenda items by the Council is only permitted at the discretion of the Chair and is limited and those directly affected.

7. COMMITTEE REPORTS

- A. Planning & Zoning Commission (Mayor Pro Tem Tom Wittman)** Councilor Wittman reported that no meeting was held in September 2025, but the Commission plans to reconvene in October 2025.
- B. Public Safety Committee (Councilman Henry Caldwell)** Board Chair Caldwell reported that a meeting was held on September 8, 2025 at 10:00 a.m. via zoom. Items discussed included Kachina Park and the Williams Lake area. Administrator Bellis has been working diligently with TSVI and the Forest Service on how to manage overuse of the Williams Lake area, which also runs into Kachina Park. Discussion also included talk about the smart water meters, and winter maintenance of the Sutton Place crossing. The next meeting of the Public Safety Committee will be held October 6, 2025, at 10:00 a.m.
- C. Firewise Community Board (Councilman Henry Caldwell)** Councilor Caldwell reported that the Firewise Committee has been speaking and working with Garrett Hansen (ENSO) he reported that \$250,000 of the \$350,000 wildfire mitigation grant had been spent, treating 54 lots in the Ski Valley. ENSO will be seeking other residential lots applications that may benefit from this grant with the funds that are left over. The Firewise Committee is seeking additional funding to rewrite the Community Wildfire Protection Plan. The underground power work is set to begin in Amizette, and the microgrid project for the village is in process, with the Village having created and surveyed the proposed site. There was continued discussion regarding the extension of natural gas up Twining with NM Gas and the prepared pricing for the trenching was obtained through staff. The next meeting of the Firewise Committee will be held October 6, 2025, at 10:00 a.m.
- D. Parks & Recreation Committee (Joan Woodard)** No report, as he Chair was not present, but the Administrator indicated that he would report on several matters under from the Committee under his report later in the meeting.
- E. Lodger's Tax Advisory Board (Councilman Chris Stagg)** Councilor Stagg reported the Lodgers Tax Advisory Board did not meet and will wait to assess budget levels based on collections before they have another meeting.
- F. TIDD (Mayor Pro Tem Tom Wittman)** Board Chair Wittman reported that an IPRA request lawsuit was denied, but resident Michael Fitzpatrick has appealed the decision. The next meeting of the TIDD Board will be held on October 20, 2025, at 4:00 p.m.

8. REGIONAL REPORTS (Are all included in the attached Administrator's and Department reports)

- A. Enchanted Circle Council of Governments (ECCoG)** (No meeting, no report)
- B. Enchanted Circle Marketing Cooperative** (Met in August, per Village Administrator's Report)
- C. Taos Regional Landfill (TRF)** (Meeting Thursday, per Village Administrator's Report)
- D. North Central Regional Transit District (NCRTD)** (Met in August, no report)
- E. Northern Pueblos Regional Transportation Planning Organization (NPRTPO)** (Met 8/8/25, at NCRTD, No report)
- F. North Central Economic Development District (NCEDD)** (No meeting, no report)
- G. Rio Hondo Watershed District (RHWD)** (Met in September re: wildfire efforts, no report)
- H. San Juan Chama Water Contractor's Association (SJCCA)** (per Village Administrator's Report)
Summer Triannual Convention met in Taos, with site visit, meetings in and presentation by VTSV.

Village Administrator Bellis highlighted a successful presentation to the San Juan Chama Contractors Association and thanked TSVI for the use of their meeting room. The Village has also received an invitation from the American Planning Association for a similar tour in late October. All reports were provided in the Council Packet.

9. MAYOR'S REPORT (Mayor Chris Stanek) No reports

10. ADMINISTRATOR AND STAFF REPORTS Attached. (Rick Bellis, Village Administrator)

Administrator Bellis reported the Trails Plus grant work is nearly complete with the work being completed by Rocky Mtn Youth Corp, with plans for trail realignment and completion of Kachina Vista Park improvements, including a parking lot installation and camera monitoring for the Village water tanks, and installation of gates in Kachina Vista Park for enforcement of the Council directed winter closure of the park for safety reasons.

Councilor Wittman suggested adding warning signs about severe avalanche danger be posted up near the Kachina Vista Park entrances and exits.

Administrator Bellis praised the small four-person public works department for their successful management of multiple large projects simultaneously, including road improvements, parking lot work, park maintenance, major excavation projects and water/sewer system operations.

Councilor Caldwell raised questions about the Wheeler Peak construction work and the website development process. He questioned the eligibility of the master meter project under the TIDD, which Administrator Bellis clarified was included under broad voter approved language for "water system improvements" as a mechanism to locate the otherwise evasive leaks in the system.

Village Administrator also noted positive news about the village's water quality, which tested clean of any PFAS (forever chemicals), leading to a lighthearted suggestion about bottling and selling the water.

11. FINANCE REPORT

Attached. (Carroll Griesedieck, Village Finance Officer)

Financial update presentation. (Carroll Griesedieck, Village Finance Director)

Finance Director Griesedieck reported that utility billing for June and July showed a 19% decrease in gross receipts tax compared to last year, but September's figures reversed this trend to a 26% decrease. This was due in part to a delay in instituting the anticipated July 1 increases. Finance Director Griesedieck noted improvements in the residential construction reporting processes and expressed hope for a steady stream of projects to buffer against recent economic fluctuations. Director Griesedieck mentioned a smooth audit process with the Village's independent auditors, having streamlined the process from using two CPA firms to one, and who are now working on the financial report without any issues to-date.

All information was included in the finance report.

12. CONSENT AGENDA

This item is placed on the agenda so that the Governing Body by unanimous consent can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Governing Body members, that item will be heard when reached under the regular agenda.

A. RESOLUTION 2025-36: A RESOLUTION REQUESTING A BUDGET ADJUSTMENT TO THE FY2026 BUDGET (BAR) INCREASING BUDGETED EXPENSES IN THE CANNABIS REGULATION ACT FUND TO REFLECT ANTICIPATED FY26 CANNABIS ADMINISTRATIVE FEES CHARGED.

B. VTSV CONTRACT 2026-07: MUNIBILLING UTILITY BILLING SOLUTIONS SOFTWARE: REQUESTING APPROVAL OF AN AGREEMENT WITH MUNIBILLING UTILITY BILLING SOFTWARE SUBSCRIPTION FOR THE PERIOD OF 5 YEARS, AS SPECIFIED PER THE AGREEMENT WITH A SUBSCRIPTION FEE PER INVOICE CYCLE OF \$1278.00 FOR UP TO 275 SERVICE LOCATIONS BILLED, ANY ADDITIONAL SERVICE LOCATIONS WILL BE BILLED AT \$240.00 FOR EACH 50 SERVICE LOCATION INCREMENTS.

C. VTSV CONTRACT 2026-08: WATER AND WASTEWATER RATE STUDY; A CONTRACT BETWEEN THE VILLAGE OF TAOS SKI VALLEY (VTSV) AND FCS, A BOWMAN COMPANY IN THE AMOUNT OF \$50,620 FOR A WATER AND WASTEWATER STUDY FOR SERVICES AS IDENTIFIED WITHIN THE CONTRACT, INCLUDING BUT NOT LIMITED TO TO A PROJECT INITIATION MEETING, DATA COLLECTION AND ANALYSIS, REVENUE REQUIREMENT ANALYSIS, COST-OF-SERVICE ANALYSIS, RATE DESIGN AND PROKJECT REVIEW MEETINGS WITH STAFF, COUNCIL AND THE PUBLIC FOR THE PERIOD 9-2-25 THROUGH 6-30-26.

MOTION: Councilor Wittman **SECOND:** Councilor Caldwell **PASSED:** 4-0

13. OLD BUSINESS

None

14 . NEW BUSINESS

STAFF REQUESTS THAT THE BELOW ITEM BE REMOVED FROM THE AGENDA AND THAT STAFF BE PERMITTED PREVIOUSLY APPROVED RESOLUTION 2025-035 (INCLUDED BELOW FOR REFERENCE) TO REPUBLISH AT A LATER DATE WHEN THE ORDINANCE IS AVAILABLE FOR PUBLIC INSPECTION.

A. ORDINANCE 2025-04: AN ORDINANCE TO AMEND, CORRECT AND CLARIFY LANGUAGE IN ORDINANCE 2022-17: AN ORDINANCE OF THE VILLAGE OF TAOS SKI VALLEY ESTABLISHING A LOCAL CANNABIS BUSINESS LICENSE; CREATING RULES REGARDING THE ISSUANCE OF A LOCAL LICENSE; ESTABLISHING REGULATIONS FOR THE USE OF CANNABIS ON PUBLIC PROPERTY AND IN PUBLIC PLACES; LIMITING THE SALE, PRODUCTION, MANUFACTURE AND CULTIVATION OF CANNABIS AND CANNABIS INFUSED PRODUCTS TO CERTAIN ZONE DISTRICTS; LIMITING GROWING AND CULTIVATION IN RESIDENTIAL AREAS TO PERSONAL USE ONLY

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 4-0

Council voted to remove this item from the agenda, as Administrator Bellis explained this was a previously approved resolution and due to a miscommunication with the Village

Clerk and with state involvement the Village staff will need additional time to work and republish this item at a later date.

“RESOLUTION 2025-035: A RESOLUTION APPROVING THE PUBLICATION OF AND SCHEDULING OF A PUBLIC HEARING FOR AN ORDINANCE TO AMEND, CORRECT AND CLARIFY LANGUAGE IN ORDINANCE 2022-17: AN ORDINANCE OF THE VILLAGE OF TAOS SKI VALLEY ESTABLISHING A LOCAL CANNABIS BUSINESS LICENSE; CREATING RULES REGARDING THE ISSUANCE OF A LOCAL LICENSE; ESTABLISHING REGULATIONS FOR THE USE OF CANNABIS ON PUBLIC PROPERTY AND IN PUBLIC PLACES; LIMITING THE SALE, PRODUCTION, MANUFACTURE AND CULTIVATION OF CANNABIS AND CANNABIS INFUSED PRODUCTS TO CERTAIN ZONE DISTRICTS; LIMITING GROWING AND CULTIVATION IN RESIDENTIAL AREAS TO PERSONAL USE ONLY.”

15. OTHER BUSINESS

A. PROCUREMENT ANNOUNCEMENTS:

Negotiations for RFP 2025-06, Comprehensive Plan update, regarding the issue of scope and price are on-going. Consistent with NM State Procurement, the Village may, at the recommendation of the Chief Procurement Officer, reject all responses and re-RFP or Bid the contract if none of the responses received are within the scope and budget of the original RFP or are otherwise deemed unresponsive or unacceptable.

Administrator Bellis announced that negotiations for the RFP 2025-06 comprehensive plan update were ongoing, with the possibility of rejecting all responses and re-bidding the contract if the scope and budget requirements are not able to be met by the respondents/awardee(s).

16. LEGAL UPDATE/STATUS REPORT: Attorney Appel reported that there were no legal updates for the past month, and the council entered a closed session to discuss a personnel matter.

17. POSSIBLE CLOSED SESSION

The following matters may or may not be discussed in closed session under the NM Open Public Meetings Act under exemptions 10-15-1.H (8): meetings for the discussion of the purchase, acquisition or disposal of real property or water rights by a public body, 10-15-1. H (7): attorney client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant, and 10-15-1.H (2) limited personnel matters.

Motion to enter into a closed session:

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 4-0

Motion to return from closed session:

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

18. REPORT ON CLOSED SESSION (John Appel, Village Attorney) Village Attorney reported to the public: The only matters discussed in the closed session were related to 10-15-1.H (2) limited

personnel matters. No other matters were discussed and no decisions were made.

19. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

OCTOBER 17, 2025: REGULAR MEETING. The next regularly scheduled meeting of the Council of the Village of Taos Ski Valley will be held as a hybrid in-person and on-line meetings on Friday, October 17, 2025, at 1:00 pm in Room 102, 9 Firehouse Rd., Taos Ski Valley, NM

The Agenda, Agenda attachments, and Zoom Meeting link will be available to the public on the Village website at <https://www.vtsv.org>.

20. ADJOURNMENT

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

Attest:

Mayor Chris Stanek

Village Clerk, Marlene Salazar

ADMINISTRATOR & STAFF REPORTS



VILLAGE ADMINISTRATOR'S REPORT

OCTOBER 17, 2025

Mayor and Council,

Please find below the Village Manager's October 2025 Report on the activities of the office for the prior 30 days. Reports for the significant activities of individual departments are attached behind this report.

The absence of a report by any one department indicates that there were no special projects, activities or events for that department during the reporting period, other than the normally assigned duties of that office, its personnel, and programs.

The Village Administrator's Report is as follows:

ADMINISTRATION:

- **Constituent Response:** Fielded calls and email inquiries from Council members, Committee members, TSVI, and officials of other government entities, including Town of Taos, USFS, OSE, and others.
- **Site Visits:** Performed multiple site visits, for code inspection violations for parking on roads, constituent complaints, and several development proposals (Certificates of Compatibility)
- **Events Permits:** One (1) new event permit was submitted or processed for the prior 30 days.
- **Alcohol, Business, Marijuana, Animals, Short-Term Rental licensing:** The Clerk continues to update and improve compliance on all outstanding license renewals.
- **Long-term Planning:** Working on several inter-jurisdictional plans previously discussed with Council for a Trails Master Plan, Comprehensive Plan Update, debt restructuring, regional recycling facility/program, and a joint recreational management district.
- **Ordinances:** Reviewing the Marijuana Ordinance and several others for language and formatting issues and to remove and update the specified fees into a single consolidated annually approved fee schedule. Staff were unable to complete the required changes in time for hearing this month and will be requesting that the hearing be continued and readvertised.



VILLAGE ADMINISTRATOR'S REPORT

OCTOBER 17, 2025

CODE OFFICIAL:

- Conducted investigations of two construction sites for possible violations, both corrected without having to issue citations.

PLANNING DIRECTOR:

- As Planning Director, currently reviewing/working with one (1) new home construction and one (1) proposed carport as well as continuing to work with contractors/homeowner's representatives and the municipal Building Official on a proposed 2-story house and a 4-lot subdivision with site related geo-tech and engineering issues.
- Working on the development of and negotiating with NM Construction Industries Division on the approval for a "High Altitude Building Code" for use in NM resort areas above 8,500 ft. with certain high-risk hazards and weather conditions.

PROCUREMENT OFFICER:

- Continuing negotiations with vendor(s) for Comp Plan update.
- Finalized multiple contracts for Council approval, including Utility Billing software and Rate Study for Public Works, Civic+ for website and agenda/minutes software for Clerk and Rate
- Continue to develop and incorporate policies to ensure procurement and purchasing compliance with state regulations while facilitating rapid access to the needs of all departments.

GRANT COORDINATOR:

- Submitted 2026 Water Trust Board (WTB) application funding for Water Distribution Line Replacement for \$1,515,500.00
- Continue to work with all parties regarding the best use of the \$110,00 in Capital Outlay.
- Attended multiple training and informational sessions on potential state funding for roads, water, sewer and facilities as well as new state platform for Capital Outlay reporting



VILLAGE ADMINISTRATOR'S REPORT

OCTOBER 17, 2025

POST OFFICE:

- Village Attorney John Appel and I will be working now with USPS to expedite the drafting and approval of a lease agreement. And with TSVI on a separate agreement for the use of the lobby area for parcel mailing and delivery boxes, if required.

FACILITIES:

- Council Meeting Room - Negotiating with TSVI to extend the current lease.
- Leveling pad for modular office units for spring delivery of proposed administrative offices.
- Seeking grant funding for EQ tank assessment, roof replacement and possible relocation.
- Seeking grant funding for public works garages.

PARKING/CAMPING ORDINANCE:

The proposed ordinance has by mutual agreement been postponed as discussions continue on the development of permanent and comprehensive solutions to the problems encountered by the Village, USFS, visitors and residents. The USFS study group held a 70% completion meeting September 5th to build consensus amongst the partners of the proposed solutions. A 90% completion meeting will be held in October to review the final draft. Staff recommend that no ordinance changes be made until spring when the ordinances can be adapted to be consistent with the criteria in the USFS plan and the regional joint management district plan.

WEBSITE/SOFTWARE DEVELOPMENT:

- The development process has begun. Informational exchanges and meetings between staff and the developers are scheduled for some products (utilities and billing software) and already occurring for others (agenda/minutes and website).

PERSONNEL:

- Created job description for Assistant Finance Director, to include/consolidate HR/payroll responsibilities, as well as purchasing/procurement, and we have reviewed candidates and made an offer.



VILLAGE ADMINISTRATOR'S REPORT

OCTOBER 17, 2025

- Will be working on the updated Personnel Policy Ordinance for presentation to Council, tentatively for January 1.
- Negotiating with NM Construction Industries Division (CID), Taos County Planning and Building Department, and private sector options for affordable options on replacing the Building Official but entered into an interim solution of retaining our prior building official in a part-time capacity (8-10 hours/week).
- Completed interviews of finalists for Fire Chief, made offer and hired new Chief, hired full-time Lt./Assistant Fire Chief and Trainer.

UTILITIES:

- The new meter readers and software have been installed and were used for the August billing with no errors.
- Leak detection – two separate leaks identified and corrected at a condo complex and water and fire service restored.
- Meter replacement - Replacement/upgrading of the last 4 non-conforming meters is being completed this week, allowing for uniform reporting.
- Burying electric lines – Final meeting has occurred between VTSV, KCEC and AnchorBuilt for the undergrounding for lower Amizette and two individual homes that remained from the last round.
- Wrapping up bi-weekly meetings with Dennis Engineering and TSVI on water improvements and final adjustments to water master meters before dedication of improvements under TIDD funding to VTSV, tentatively in November.
- Booster pump project should finally be completed and on-line by the time Council meeting or no later than the following week now that the new replacement pumps have arrived.

SOLID WASTE/RECYCLING:

- I developed the full RFP for the Town of Taos (fiscal agent) for the Governor's Capital Outlay Appropriation of \$8,000,000 and presented the development process for the design criteria to the Town, which will be brought to the Taos Regional Landfill Board at the September 18th meeting.



VILLAGE ADMINISTRATOR'S REPORT

OCTOBER 17, 2025

- Sludge – Continues to be transported as needed from the VTSV Wastewater Treatment Plant to the Taos Regional Landfill under the new permit.
- Greenwaste – The Village continues to collect and accept green waste/slash at the VTSV collection point and chipping or burning the waste as the piles accumulate.
- We will NOT be scheduling the fall mobile on-site chipping as the Public Works crews are on an aggressive schedule before the ground freezes/snowfall to complete sewer and drain cleaning, road surface improvements, identification and approval for snow storage areas, roadway improvements to Kachina Vista Park, construction of the kachina Vista parking/picnic area, vehicle maintenance and winterizing, security camera and gate installation, and leveling of pad areas for the microgrid and proposed Village Office complex, which have been set back by the significant and frequent rains of the past few weeks.

ROADS:

We continue to work on the application of millings to Twinning Road and will be adding a late fall application of mag chloride, improving drainage, as well as constructing berms and placing boulders on dangerous corners where practical.

Respectfully submitted this 14th day of October 2025

As always, please feel free to contact me at any time with any questions.

Rick Bellis

Village Administrator

Email: rbellis@vtsv.org

Phone/text: (575) 776-4791

PAGE BREAK

Monthly Accomplishments September 2025

Police Chief / Director of Fire/EMS/SAR & Wildland
Virgil Vigil

Police

- Bull of the Woods Trail races were a success, and a lot of people attended this event. Operation plans for Bull of the Woods without any incidents to report.
- Lt. Salzar and I completed our commitment to meet with a Lexipol employee every Thursday for 2 hours to update our policy and procedure. Department policies and procedures have been updated and customized to fit our Police Department. Numerous procedures still need to be customized and updated and will take several more months to complete. We also been issuing the completed policies to our Officer's to review and acknowledge and sign that they reviewed them and agreed to abide by them.
- We continued to initiate the plan to include issuing parking citations, combat traffic violations and having a more visible police presence for businesses that are open.
- I was able to attend (mostly on zoom) the Public Safety/Firewise meeting and updated them on the progress of the Fire/Police/ EMS developments, calls. I also attended Lepc, Dwi Council meetings.
- Lt. Salazar returned to regular duty from his procedure, and I should return to full duty by the end of October Dr. permitting of course. Lt. Salazar, Officer Hutter and Officer Tafoya were able to help with my duties in my absence.

Fire/EMS & SAR

Council meeting notes from VTSV EMS/Fire

Transition

The Fire Department has transferred all National Emergency Response Information System (NEIR's) reporting from Matt Rogers to Evan and Scott.

Evan is being cross trained in all aspects of the management of the Fire department.

Staffing

The Fire department is juggling the scheduling of our Temps, which for the most part is TSV Inc. Ski Patrollers. We have a goal of maintaining our staffing at 3 per day to serve the community's needs. We have just started a temporary employee, Ellery Collins, as a diesel, gas, small engine and pump, mechanic, to make the fire department less reliant on paying our employees to take our rigs

out of service and out of district for extended time (day or weeks) at a time, for costly repairs. Ellery is an EMT-B, he will receive his EMT-I by late January 2026. Ellery is also currently a Lieutenant and a Fire Instructor.

We have two Firefighters taking hazmat class. This class is required for Firefighter 1&2. We also have a new recruit that will be integrating into our staff that will be graduating with his EMT-B Certification this winter.

Current Activities

The Wildland Fire program supported the Powder house Prescribed burn. Jared and Duncan staged with the Totemoff Ambulance at the burn for 4 days to provide medical response during the test burn.

Fire Chief Scott Freeman did an extensive inspection of the VTSV old office. Scott forwarded the list of deficiencies to Richard Bellis.

The Fire department is interested in a vehicle to train on for Vehicle Extrication; we are exploring our options with salvage yards. If you have a vehicle to donate, please reach out!

Evan is building a Fire Drill schedule; **Training will be on the 2nd and 4th Monday evening of the month from 5pm-6:30pm at the Neal King Firehouse.** All are welcome to attend. We welcome volunteers to receive training in the daytime also, just drop in or schedule a time by calling Evan at 575-224-2133

Fire Chief
Scott Freeman





TAOS CENTRAL DISPATCH

Incidents Assigned as Responsible Officer

Officer: [No Entry]

<u>Nature of Incident</u>	<u>Total Incidents</u>
Information	1
Total: 1	

Officer: HUTTER J

<u>Nature of Incident</u>	<u>Total Incidents</u>
Alarm-Comm	1
Alarm-Res	1
Animal-General	1
Citizen Assist	1
Information	1
Law-Unknown	2
Motorist Assist	1
Parking Viol	1
Property-Found	1
Sick Person	1
Traffic Stop	4
Welfare Check	2
Total: 17	

Officer: SALAZAR R

<u>Nature of Incident</u>	<u>Total Incidents</u>
Domestic	1
Total: 1	

Officer: TAFOYA M

<u>Nature of Incident</u>	<u>Total Incidents</u>
Alarm-Comm	1
Traffic Stop	1
Welfare Check	1
Total: 3	

Report Includes:

All dates reported between '00:00:00 09/01/25' and '00:00:00 10/01/25', All how received, All agencies matching 'SV', All nature of incidents, All location codes, All dispositions, All clearances, All offense as observed, All offense as reported

PAGE BREAK

PUBLIC WORKS UPDATE

October 17, 2025

- WATER

- DEC Monthly Meeting: No monthly report For September
- Kevin Cisneros Collecting the regular monthly water routine samples for the month of September.
- Billing Software: Weekly Meetings Started at the end of September for Munibilling Elaine & Gabe are attending
- Kachina Booster Station: Up and Running
- Wheeler Peak Condos: All leaks repair, Kachina has been holding water levels

- Wastewater

- DMR to be Submitted October 10 for the month of September 2025. Also, the yearly Nitrogen test was submitted. There were no exceedances to report.
- Prodigy is still showing up once a month and will also help enter data and review the DMR before being submitted to EPA.
- Public Works crew finished up Maintenance clean on the Sewer collection system.

- Roads

- Asphalt Millings: Started Spreading Milling out on road the section from Beaver Pond down to O.E.
- Public work crew have been cleaning out Drainage basins on the roadways.
- Public works Dept has been working on making 2 pads for Mico Grid and another for Office space.

- Solid waste

- Rick has been working hard on the Recycling project.

- Parks & Rec

- Kachina Vista Park: Grading Road and clearing Mudd Slides Areas this get done by renting of a Bull Dozer.
- Public Works Department continues diligently working on cleaning the restrooms at Hiker Parking .

DMR Copy of Record

Form Approved OMB No. 2040-0004 expires on 07/31/2026

EPA may make all the information submitted through this form (including attachments) available to the public without further notice to you. Do not use this online form to submit personal information (e.g., non-business cell phone number or non-business email address), confidential business information (CBI), or if you intend to assert a CBI claim on any of the submitted information. Pursuant to 40 CFR 2.203(a), EPA is providing you with notice that all CBI claims must be asserted at the time of submission. EPA cannot accommodate a late CBI claim to cover previously submitted information because efforts to protect the information are not administratively practicable since it may already be disclosed to the public. Although we do not foresee a need for persons to assert a claim of CBI based on the types of information requested in this form, if persons wish to assert a CBI claim we direct submitters to contact the [NPDES eReporting Help Desk](#) for further guidance. Please note that EPA may contact you after you submit this report for more information.

This collection of information is approved by OMB under the Paperwork Reduction Act, 44 U.S.C. 3501 et seq. (OMB Control No. 2040-0004). Responses to this collection of information are mandatory in accordance with this permit and EPA NPDES regulations 40 CFR 122.41(i)(4)(ii). An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The public reporting and recordkeeping burden for this collection of information are estimated to average 2 hours per report, per respondent. Send comments on the Agency's need for this information, the accuracy of the provided burden estimates and any suggested methods for minimizing respondent burden to the Regulatory Support Division Director, U.S. Environmental Protection Agency (2821T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460. Include the OMB control number in any correspondence. Do not send the completed form to this address.

Permit #:		NM0022101		Permittee:		TAOS SKI VALLEY, VILLAGE OF		Facility:		TAOS SKI VALLEY, VILLAGE OF	
Major:		Yes		Permittee Address:		7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525		Facility Location:		7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525	
Permitted Feature:		001 External Outfall		Discharge:		001-Y YEARLY REPORTING - OUTFALL 001					
Report Dates & Status											
Monitoring Period:		From 10/01/24 to 09/30/25		DMR Due Date:		10/15/25		Status:		NetDMR Validated	
Considerations for Form Completion											
Principal Executive Officer											
First Name:		Gabriel		Title:		Public Works Director		Telephone:		575-776-8820	
Last Name:		Vasquez									
No Data Indicator (NODI)											
Form NODI:		--									
Table with 15 columns: Code, Parameter Name, Monitoring Location, Season #, Param. NODI, Sample Permit Req., Value NODI, Qualifier 1, Value 1, Qualifier 2, Value 2, Units, Qualifier 1, Value 1, Qualifier 2, Value 2, Qualifier 3, Value 3, Units, # of Ex., Frequency of Analysis, Sample Type											
Submission Note											
If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.											
Edit Check Errors											
No errors.											
Comments											
Attachments											
No attachments.											
Report Last Saved By											
TAOS SKI VALLEY, VILLAGE OF											
User:		RPADILLAPAK									
Name:		Robertta Padilla									
E-Mail:		prodigybuilders@gmail.com									
Date/Time:		2025-10-08 12:27 (Time Zone: -05:00)									
Report Last Signed By											
User:		VTSVGABE									
Name:		Gabriel Vasquez									
E-Mail:		gvasquez@vtsv.org									
Date/Time:		2025-10-08 15:09 (Time Zone: -05:00)									

Current Permit Requirements VTSV 9-2025																										
7 day	45.00	35.70		45.00	35.70			3.20	5.34			3.75	1.20										19	31.7		
30 day	30.00	23.80	6.6-8.8	30.00	23.80			3.20	5.34			2.50	0.80						126.00	200.00		12.7	21.1			
max	n/a	n/a		n/a	n/a			n/a	n/a			n/a	n/a						235.00	400.00		n/a	n/a			
Date	BOD Data		pH	TSS		TKN		NH ₃ (Ammonia)		NO ₃ - (Nitrate)		NO ₂ - (Nitrite)		Total P		Flow, MGD			E.Coli	Fecal	Date	Total N: mg/L	Total N: lb/d	Influent Flow MG		
	mg/L	lb/d		mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	Daily	Weekly Average	Weekly Total	CFU	CFU		TKN + NO ₃ + NO ₂	TKN + NO ₃ + NO ₂			
1																0.063	0.042	0.210			1	0.00	0.00	0.043		
2			7.36													0.040							2	0.00	0.00	0.028
3	2.00	0.57	7.36	0.18	0.05	0.88	0.25	0.28	0.08	0.93	0.26	0.10	0.03	0.05	0.01	0.034					1.00	1.00	3	1.91	0.54	0.028
4			7.31													0.039							4	0.00	0.00	0.03
5			7.07																				5	0.00	0.00	
6																							6	0.00	0.00	
7																0.034							7	0.00	0.00	0.026
8			7.02													0.007	0.029	0.146			8	0.00	0.00	0.002		
9	2.00	0.52	7.12			1.30	0.34	1.40	0.36	2.10	0.54	0.10	0.03	0.05	0.01	0.031							9	3.50	0.90	0.025
10			7.02													0.035							10	0.00	0.00	0.026
11			7.00													0.029							11	0.00	0.00	0.033
12																							12	0.00	0.00	
13																							13	0.00	0.00	
14																0.044							14	0.00	0.00	0.033
15			6.88													0.030	0.037	0.148	1.00	1.00	15	0.00	0.00	0.036		
16			6.83																		0.04		16	0.00	0.00	0.033
17	2.00	0.67	7.02	0.30	0.10	0.50	0.17	0.28	0.09	1.20	0.40	0.10	0.03	0.05	0.02	0.040							17	1.80	0.60	0.029
18			6.85													0.038							18	0.00	0.00	0.035
19			6.86																				19	0.00	0.00	
20																							20	0.00	0.00	
21																0.040							21	0.00	0.00	0.031
22			6.75													0.038	0.033	0.164			22	0.00	0.00	0.032		
23			6.72													0.042							23	0.00	0.00	0.034
24			7.02													0.040							24	0.00	0.00	0.033
25			6.99													0.042							25	0.00	0.00	0.034
26			7.97																				26	0.00	0.00	
27																							27	0.00	0.00	
28																0.002							28	0.00	0.00	0.038
29			6.87													0.079	0.076	0.151			29	0.00	0.00	0.029		
30			6.93													0.072							30	0.00	0.00	0.031
Total		1.75			0.15		0.75		0.53		1.21		0.09		0.04	0.819	0.217	0.819			Total	Total Nitrogen		0.669		
7 Day Avg (MAX)	2.00	0.67	7.97	0.30	0.10	1.30	0.34	1.40	0.36	2.10	0.54	0.10	0.03	0.05	0.02	0.079	0.043	0.210	1.00	1.00	7 Day Avg (MAX)	3.50	0.90	0.043		
7 Day Avg (MIN)	2.00	0.52	6.72	0.18	0.05	0.50	0.17	0.28	0.08	0.93	0.26	0.10	0.03	0.05	0.01	0.002	0.029	0.146	0.68	1.00	Min	mg/L	lb/d	0.002		
30 Day Avg (AVG) (GEOMEAN)	2.00	0.58		0.24	0.07	0.89	0.25	0.65	0.18	1.41	0.40	0.10	0.03	0.05	0.01	0.039	0.043	0.164	0.34	1.00	30 Day Avg (AVG)	2.40	0.68	0.030409091		
Removal %	95.97%		99.86%																							
Frequency	3	20	2	3	3	3	3	3	3	3	3	3	3	3	23			3	2							
	BOD Data		pH	TSS		TKN		NH ₃		NO ₃		NO ₂		Total P		Flow, MGD			E.Coli	Fecal						
5/1/2014	49.67	95.97%		167.50	99.86%	7 day																				
10/1/2014						30 day																				
																DMR Data										
																FLOW NOTES:										
																FLOW, DAILY, MAX (DMR)										
																FLOW, 30 DAY AV (DMR)										
																FLOW, 7 DAY AV (DMR)										
																Total Effluent for Water Consumption Report										
Influent BOD	20.00	86.00	43.00	49.67																						
Influent TSS	136.25	198.75		167.50																						

DMR Copy of Record

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Permit

Permit #:	NM0022101	Permittee:	TAOS SKI VALLEY, VILLAGE OF	Facility:	TAOS SKI VALLEY, VILLAGE OF
Major:	Yes	Permittee Address:	7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525	Facility Location:	7 FIREHOUSE RD. 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525
Permitted Feature:	001 External Outfall	Discharge:	001-A TREATED MUNICIPAL WASTEWATER TO THE RIO HONDO		

Report Dates & Status

Monitoring Period:	From 09/01/25 to 09/30/25	DMR Due Date:	10/15/25	Status:	NetDMR Validated
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Considerations for Form Completion

Principal Executive Officer

First Name:	Gabriel	Title:	Public Works Director	Telephone:	575-768-8820
Last Name:	Vasquez				

No Data Indicator (NODI)

Form NODI: --

Parameter		Monitoring Location	Season #	Param. NODI		Quantity or Loading					Quality or Concentration					Units	# of Ex.	Frequency of Analysis	Sample Type
Code	Name					Qualifier 1	Value 1	Qualifier 2	Value 2	Units	Qualifier 1	Value 1	Qualifier 2	Value 2	Qualifier 3				
00310	BOD, 5-day, 20 deg. C	1 - Effluent Gross	1	--	Sample	<=	0.58	<=	0.67	26 - lb/d		<=	2.0	<=	2.0	19 - mg/L		01/30 - Monthly	24 - 24 Hour Composite
					Permit Req.	<=	23.8 30DA AVG	<=	35.7 7 DA AVG	26 - lb/d		<=	30.0 30DA AVG	<=	45.0 7 DA AVG	19 - mg/L	3	01/30 - Monthly	24 - 24 Hour Composite
					Value NODI														
00310	BOD, 5-day, 20 deg. C	G - Raw Sewage Influent	1	--	Sample							=	49.67			19 - mg/L		01/30 - Monthly	24 - 24 Hour Composite
					Permit Req.								Req Mon 30DA AVG			19 - mg/L	3	01/30 - Monthly	24 - 24 Hour Composite
					Value NODI														
00400	pH	1 - Effluent Gross	0	--	Sample					=	6.72			=	7.97	12 - SU		05/WK - Five Per Week	GR - Grab
					Permit Req.					>=	6.6 MINIMUM			<=	8.8 MAXIMUM	12 - SU	20	05/WK - Five Per Week	GR - Grab
					Value NODI														
00530	Solids, total suspended	1 - Effluent Gross	1	--	Sample	<=	0.07	<=	0.1	26 - lb/d		<=	0.24	<=	0.3	19 - mg/L		01/30 - Monthly	24 - 24 Hour Composite
					Permit Req.	<=	23.8 30DA AVG	<=	35.7 7 DA AVG	26 - lb/d		<=	30.0 30DA AVG	<=	45.0 7 DA AVG	19 - mg/L	2	01/30 - Monthly	24 - 24 Hour Composite
					Value NODI														
00530	Solids, total suspended	G - Raw Sewage Influent	1	--	Sample							=	167.5			19 - mg/L		01/30 - Monthly	24 - 24 Hour Composite
					Permit Req.								Req Mon 30DA AVG			19 - mg/L	2	01/30 - Monthly	24 - 24 Hour Composite
					Value NODI														
00600	Nitrogen, total [as N]	1 - Effluent Gross	3	--	Sample	<=	0.68	<=	0.9	26 - lb/d		<=	2.4	<=	3.5	19 - mg/L		01/30 - Monthly	24 - 24 Hour Composite
					Permit Req.	<=	21.1 30DA AVG	<=	31.7 7 DA AVG	26 - lb/d		<=	12.7 30DA AVG	<=	19.0 7 DA AVG	19 - mg/L	3	01/30 - Monthly	24 - 24 Hour Composite
					Value NODI														
					Sample	=	0.18	=	0.36	26 - lb/d		=	0.65	=	1.4	19 - mg/L		01/30 - Monthly	24 - 24 Hour Composite

00610	Nitrogen, ammonia total [as N]	1 - Effluent Gross	1	--	Permit Req. Value NODI	<=	5.34 30DA AVG	<=	5.34 7 DA AVG	26 - lb/d	<=	3.2 30DA AVG	<=	3.2 7 DA AVG	19 - mg/L	3	01/30 - Monthly	24 - 24 Hour Composite
00665	Phosphorus, total [as P]	1 - Effluent Gross	3	--	Sample	<=	0.01	<=	0.02	26 - lb/d	<=	0.05	<=	0.05	19 - mg/L		01/30 - Monthly	24 - 24 Hour Composite
					Permit Req. Value NODI	<=	0.8 30DA AVG	<=	1.2 7 DA AVG	26 - lb/d	<=	2.5 30DA AVG	<=	3.75 7 DA AVG	19 - mg/L	3	01/30 - Monthly	24 - 24 Hour Composite
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	--	Sample	=	0.039	=	0.079	03 - MGD							01/01 - Daily	TM - Totalizer
					Permit Req. Value NODI		Req Mon 30DA AVG		Req Mon 7 DA AVG	03 - MGD					21	01/01 - Daily	TM - Totalizer	
50060	Chlorine, total residual	A - Disinfection, Process Complete	0	--	Sample							<=	19.0 INST MAX		28 - ug/L		05/WK - Five Per Week	GR - Grab
					Permit Req. Value NODI											9 - Conditional Monitoring - Not Required This Period		
51040	E. coli	1 - Effluent Gross	0	--	Sample							<=	1.0	<=	1.0	3Z - CFU/100mL	02/30 - Twice Per Month	GR - Grab
					Permit Req. Value NODI						<=	126.0 30DAVGEO	<=	235.0 DAILY MX	3Z - CFU/100mL	2	02/30 - Twice Per Month	GR - Grab
74055	Coliform, fecal general	1 - Effluent Gross	0	--	Sample							<=	1.0	<=	1.0	3Z - CFU/100mL	02/30 - Twice Per Month	GR - Grab
					Permit Req. Value NODI						<=	200.0 30DAVGEO	<=	400.0 DAILY MX	3Z - CFU/100mL	2	02/30 - Twice Per Month	GR - Grab
81010	BOD, 5-day, percent removal	1 - Effluent Gross	0	--	Sample					>=	95.97				23 - %		01/30 - Monthly	CA - Calculated
					Permit Req. Value NODI					>=	85.0 MO AV MN				23 - %	3	01/30 - Monthly	CA - Calculated
81011	Solids, suspended percent removal	1 - Effluent Gross	0	--	Sample					>=	99.86				23 - %		01/30 - Monthly	CA - Calculated
					Permit Req. Value NODI					>=	85.0 MO AV MN				23 - %	2	01/30 - Monthly	CA - Calculated

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Attachments

No attachments.

Report Last Saved By

TAOS SKI VALLEY, VILLAGE OF

User: RPADILLAPAK
Name: Robertta Padilla
E-Mail: prodigybuilders@gmail.com
Date/Time: 2025-10-08 12:14 (Time Zone: -05:00)

Report Last Signed By

User: VTSGABE
Name: Gabriel Vasquez
E-Mail: gvasquez@vtsv.org
Date/Time: 2025-10-08 15:10 (Time Zone: -05:00)

FINANCE REPORT

Finance Report October 17, 2025 Meeting:

Revenues September 2025:

GRT: This month last year: \$129,587

Last Year YTD: \$247,196

This month this Year: \$87,220

This Year YTD: \$182,419

Lodgers Tax:

This month last year: \$25,092

YTD Last year: \$71,488

This Month this year: \$25,051

YTD This year YTD: \$69,606

REVENUES:

July-September 25 vs same period LY decreased 12%:

- We received **\$19,642** in hold harmless GRT revenue in **September** which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is down 26% from last year.
- Fiscal YTD Combined Water and Sewer revenues collected are up 16% from last year.
- Fiscal YTD Lodger's tax collections are down 2.6% from last year.
- Fiscal YTD Building/Zoning permits (includes planning fees) are down significantly from last year. This is due to ST B Hotel permit & planning fee paid FY25.
- The Village received **\$1,930** in property tax collections in **September 2025**. FYTD Property Tax Collections are down 17% from last year.
- The TIDD received **\$167,212** in GRT in **Septembr 2025**.

EXPENSES:

July-September 25 vs same period LY are increased 1.4% mostly due to due to:

- **Payroll costs:** wages including OT up 9%. Employee Benefits are up 15%. (20% Health Insurance increase FY26.)
- Increased **M&R Vehicles** – Fire Dept/EMS and Police.
- Increased **M&R Building** – Repairs to Complex utility infrastructure, more to come.
- **Contract – Professional Services** – additional is DEC payments (to be reimbursed WTB grant) & KC Undergrounding contractor payment.
- Added **Software:** Civic Plus for Website & Quikwater upgrade necessary for new meter reader.
- **Rent of Road Equipment** JD loader 3 extra months, 2 in arrears LFY and timing one extra August.
- **Rent of Land/Building** #9 FH 101,102, #103 closing costs & impact fee pmt, condo fees #103.
- **Capital purchases/Infrastructure** –contract payments for Phoenix SB water line replacement, Booster Station payments. Reimbursements from NMED from grants.
- **Capital purchases/Other** - Reversionary clause removal #7 FH Rd agreement cost, & Meter Reader replacement
- Increased **Insurance** premiums (LE Insurance cost shows in "Other Operating Costs) for FY26 (total paid \$399,000).

September/October

GRANTS

We are currently tracking 17 active Grants.

4 with DOT

5 with NMED

2 DFA Capital Outlay Grants

2 Fire Grants

1 EMS Grant

1 NFL grant

1 WTB Grant

1 Parks Trails Grant

Allt grant reimbursement requests for expenses paid to date have been filed. Most have been received.

GRT rate Tracking for VTSV location

GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.

This reduction of 0.5% is due to the sunseting of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November. 2022 The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% .

These are unchanged from the previous period.

GRT rates for VTSV will remain at 8.9375% for the period of January – June 2024.

GRT rates for VTSV will go from 8.9375% to 9.4375% for the period of July - Dec 2024.

This increase of 0.5% is due to the county rate increase for addition of the County Hospital Increment 0.5%. The Village Municipality does not receive any of the county grtx portion currently, and so the total % to VTSV is unaffected by this rate increase. The entire 0.5% grtx rate increase for this period will be entirely allotted to the county.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225%.

These are unchanged from the previous period.

The state portion going entirely to the state is 3.650%.

The county portion going entirely to the county is 2.125%, up from 1.625% the previous period.

GRT rates for VTSV will remain at 9.4375% for the period of January – June 2025.

GRT rates for VTSV will remain at 9.4375% for the period of July 2025 - June 2026.

See next page attached letter for information on changes to Rate updates schedule.

From: Monteith, David, TAX <David.Monteith@tax.nm.gov>
Sent: Thursday, April 24, 2025 10:23 AM
To: Carroll Griesedieck
Subject: Legislative Update HB218 2025 Tax Changes

Hi Local Government Representative,

The 2025 legislative session has ended, and House Bill 218 was signed by the Governor on April 9, 2025. The bill contains several updates to the New Mexico tax code. July 1, 2025, rate updates will take place once per year on July 1st. The deadline to make changes to the local rates is March 31st and all required documents must be received by the Department. Changes to rates outside of the normal process will have two exceptions. If the governor declares a state of emergency for your location, or if there is an unforeseen occurrence that would cause a municipality's reserves to drop below the amount required by the local government division of the Department of Finance and Administration. The exemption will be limited to January 1st, with a deadline to submit all required documents to the Taxation and Revenue Department.

The next rate updates will be scheduled for 7/1/2026 with a deadline of 3/31/2026 to have all required documentation submitted to the Department.

If you have further questions, please contact David Monteith Local Government Liaison (505)-670-8391 or by email at tax.localgov@tax.nm.gov

David Monteith

**TAXATION
&
REVENUE**
NEW MEXICO

Statement of Revenue Expenses
July - September 25 vs July - September 24

FY through		9/30/2025	9/30/2024		
Account	Title	Balance	Balance	Change	% Change
41100	Franchise Tax	\$ 17,580.96	\$ 16,428.44	\$ 1,152.52	7.02%
41250	Gross Receipts Tax - Municipal	\$ 106,325.45	\$ 135,578.67	\$ (29,253.22)	-21.58%
41258	GRT - Municipal Tax HH	\$ 40,171.21	\$ 62,071.34	\$ (21,900.13)	-35.28%
41259	CMP - Compensating Tax	\$ 10,388.34	\$ 11,844.66	\$ (1,456.32)	-12.30%
41260	ITG - Interstate Telecom Gross	\$ 24.27	\$ 22.00	\$ 2.27	10.32%
41500	Property Tax - Current	\$ 8,648.47	\$ 10,444.63	\$ (1,796.16)	-17.20%
42401	GRT Shared - Municipal Equival	\$ 62,771.42	\$ 80,547.72	\$ (17,776.30)	-22.07%
43300	Building Permit	\$ 7,802.12	\$ 102,362.00	\$ (94,559.88)	-92.38%
43400	Business Licenses/Registration	\$ 1,285.00	\$ 5,180.00	\$ (3,895.00)	-75.19%
43500	Liquor Licenses	\$ 750.00	\$ -	\$ 750.00	
43800	Zoning Permits	\$ 4,681.63	\$ 67,210.29	\$ (62,528.66)	-93.03%
43900	Other Licenses and Permits	\$ 307.50	\$ 7.50	\$ 300.00	4000.00%
44190	Rental Fees	\$ 2,900.00	\$ -		
44270	Impact Fees	\$ 36,383.24	\$ 18,764.50	\$ 17,618.74	93.89%
44990	Other Charges for Services	\$ 15,573.09	\$ 30,117.41	\$ (14,544.32)	-48.29%
45050	Parking Fines	\$ 100.00	\$ 350.00	\$ (250.00)	-71.43%
46030	Interest Income	\$ 73,118.38	\$ 90,428.09	\$ (17,309.71)	-19.14%
46040	Investment Income	\$ 2,368.30	\$ 2,980.54	\$ (612.24)	-20.54%
46900	Miscellaneous - Other	\$ 82,279.95	\$ 87,012.53	\$ (4,732.58)	-5.44%
47090	State - EMS Grant (DOH)	\$ 72,306.00	\$ -	\$ 72,306.00	#DIV/0!
47120	State Law Enforcement Approp	\$ -	\$ 37,500.00	\$ (37,500.00)	-100.00%
47140	Small Cities Assistance (TRD)	\$ -	\$ -	\$ -	#DIV/0!
47100	State - Fire Marshall Allotmen	\$ 319,371.00	\$ 251,933.00	\$ 67,438.00	26.77%
47110	State - Law Enforcement Protec	\$ 101,000.00	\$ 101,000.00	\$ -	0.00%
47200	State Water Trust Board Grants	\$ 186,676.42	\$ -	\$ 186,676.42	#DIV/0!
41300	Lodgers' Tax	\$ 69,605.66	\$ 71,487.88	\$ (1,882.22)	-2.63%
42300	Gas Tax for General Purposes	\$ 1,314.27	\$ 1,304.97	\$ 9.30	0.71%
42601	Motor Vehicle Fees	\$ 7,095.67	\$ 6,034.04	\$ 1,061.63	17.59%
47499	Other State Grants	\$ 76,951.84	\$ 27,539.20	\$ 49,412.64	179.43%
47300	Legislative Appropriation	\$ 186,692.83	\$ 575,374.91	\$ (388,682.08)	-67.55%
47398	Other State Distributions	\$ -	\$ -	\$ -	#DIV/0!
47399	Other State Distributions (res	\$ 65,568.23	\$ 44,314.80	\$ 21,253.43	47.96%
42700	Cannabis Excise Tax	\$ 866.91	\$ -	\$ 866.91	#DIV/0!
46050	Joint Powers Agreement Income	\$ 22,017.82	\$ 50,189.96	\$ (28,172.14)	-56.13%
46010	Contributions/Donations	\$ 1,583.00	\$ 555.00	\$ 1,028.00	185.23%
44220	Water Use Fees	\$ 85,975.66	\$ 49,392.01	\$ 36,583.65	74.07%
44230	Utility Service Fees	\$ 200,609.79	\$ 197,567.99	\$ 3,041.80	1.54%
44240	Utility Connectin Fees	\$ -	\$ -	\$ -	#DIV/0!
Total Income		\$ 1,871,094.43	\$ 2,135,544.08	\$ (264,449.65)	-12.38%

Statement of Revenue Expenses
July - September 25 vs July - September 24

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 9,191.49	\$ - 9,191.49	\$ -	0.00%
51020	Salaries - Full-Time Positions	\$ 362,702.30	\$ 360,062.97	\$ 2,639.33	0.73%
51040	Salaries - Part-Time Positions	\$ 53,551.97	\$ -	\$ 53,551.97	#DIV/0!
51050	Salaries - Temporary Positions	\$ -	\$ -		
51060	Salaries - Overtime	\$ 9,233.43	\$ 29,762.00	\$ (20,528.57)	-68.98%
52010	FICA - Regular	\$ 26,617.97	\$ 23,214.97	\$ 3,403.00	14.66%
52011	FICA - Medicare	\$ 6,225.22	\$ 5,429.32	\$ 795.90	14.66%
52020	Retirement	\$ 40,018.50	\$ 37,161.24	\$ 2,857.26	7.69%
52030	Health and Medical Premiums	\$ 85,953.17	\$ 70,487.23	\$ 15,465.94	21.94%
52040	Life Insurance Premiums	\$ 497.73	\$ 475.74	\$ 21.99	4.62%
52050	Dental Insurance Premiums	\$ 4,210.33	\$ 4,621.82	\$ (411.49)	-8.90%
52060	Vision Insurance Medical Premi	\$ 697.77	\$ 789.14	\$ (91.37)	-11.58%
52080	Other Insurance Premiums	\$ 385.86	\$ 427.07	\$ (41.21)	-9.65%
52100	Workers' Compensation Premium	\$ 137.60	\$ 98.90	\$ 38.70	39.13%
52120	Workers' Compensation (Self In	\$ 8,905.00	\$ 9,121.00	\$ (216.00)	-2.37%
52999	Other Employee Benefits	\$ 600.00	\$ 613.31	\$ (13.31)	-2.17%
53010	Travel - Elected Officials	\$ -	\$ 633.89	\$ (633.89)	-100.00%
53030	Travel - Employees	\$ 1,530.43	\$ 3,385.33	\$ (1,854.90)	-54.79%
54010	Maintenance & Repairs - Buildi	\$ 7,755.35	\$ 1,990.00	\$ 5,765.35	289.72%
54040	Maintenance & Repairs - Vehicl	\$ 6,902.94	\$ 4,853.09	\$ 2,049.85	42.24%
54050	Maintenance & Repair - Furnitu	\$ 4,254.77	\$ 12,503.36	\$ (8,248.59)	-65.97%
55010	Contract - Audit	\$ -	\$ -	\$ -	#DIV/0!
55020	Contract - Attorney Fees	\$ 4,089.23	\$ 4,505.73	\$ (416.50)	-9.24%
55030	Contract - Professional Servic	\$ 413,759.15	\$ 223,600.86	\$ 190,158.29	85.04%
55999	Contract - Other Services	\$ -	\$ -	\$ -	#DIV/0!
56010	Software	\$ 35,179.62	\$ 31,325.49	\$ 3,854.13	12.30%
56020	Supplies - General Office	\$ 9,391.55	\$ 12,433.46	\$ (3,041.91)	-24.47%
56030	Supplies - Field Supplies	\$ 11,475.80	\$ 21,024.68	\$ (9,548.88)	-45.42%
56040	Supplies - Furniture/Fixtures/	\$ 9,342.27	\$ 11,782.69	\$ (2,440.42)	-20.71%
56050	Supplies - Janitorial/Maintena	\$ 174.57	\$ 61.91	\$ 112.66	181.97%
56070	Supplies - Medical	\$ 2,477.40	\$ -	\$ 2,477.40	#DIV/0!
56090	Supplies - Safety	\$ 3,992.18	\$ 2,093.79	\$ 1,898.39	90.67%
56110	Supplies - Uniform/Linen	\$ 980.10	\$ 500.95	\$ 479.15	95.65%
56120	Supplies - Vehicle Fuel	\$ 11,287.20	\$ 11,573.76	\$ (286.56)	-2.48%
56999	Supplies - Other	\$ 19,721.88	\$ 30,592.08	\$ (10,870.20)	-35.53%
57040	Election Costs	\$ -	\$ -	\$ -	#DIV/0!
57050	Employee Training	\$ 6,740.20	\$ 11,243.38	\$ (4,503.18)	-40.05%
57060	Grants to Sub-recipients	\$ 84,250.02	\$ 92,250.02	\$ (8,000.00)	-8.67%
57070	Insurance - General Liability/	\$ 368,142.88	\$ 241,381.94	\$ 126,760.94	52.51%
57080	Postage	\$ 1,381.75	\$ 1,433.03	\$ (51.28)	-3.58%
57090	Printing/Publishing/Advertisin	\$ 1,070.48	\$ 7,669.86	\$ (6,599.38)	-86.04%
57130	Rent of Equipment/Machinery	\$ 101,200.00	\$ 73,575.00	\$ 27,625.00	37.55%
57140	Rent of Land/Building	\$ 22,567.96	\$ 6,632.70	\$ 15,935.26	240.25%
57150	Subscriptions & Dues	\$ 4,495.67	\$ 3,587.91	\$ 907.76	25.30%
57160	Telecommunications	\$ 6,651.45	\$ 6,595.35	\$ 56.10	0.85%
57170	Utilities - Electricity	\$ 17,557.22	\$ 17,388.30	\$ 168.92	0.97%
57171	Utilities - Natural Gas	\$ 1,121.17	\$ 1,712.80	\$ (591.63)	-34.54%

Statement of Revenue Expenses
July - September 25 vs July - September 24

57172	Utilities - Propane/Butane	\$ -	\$ -	\$ -	#DIV/0!
57173	Utilities - Water	\$ -	\$ 872.09	\$ (872.09)	-100.00%
57999	Other Operating Costs	\$ 27,646.21	\$ 17,908.71	\$ 9,737.50	54.37%
58010	Buildings & Structures	\$ -	\$ -	\$ -	#DIV/0!
58020	Equipment & Machinery	\$ -	\$ 6,240.00	\$ (6,240.00)	-100.00%
58040	Infrastructure	\$ 163,688.42	\$ 588,513.57	\$ (424,825.15)	-72.19%
58080	Vehicles	\$ -	\$ 52,410.00	\$ (52,410.00)	-100.00%
58090	Roadways/Bridges	\$ -	\$ -	\$ -	#DIV/0!
58999	Other Capital Purchases	\$ 141,030.86	\$ 12,166.75	\$ 128,864.11	1059.15%
59010	Debt Service - Principal Payme	\$ 36,161.69	\$ 38,018.41	\$ (1,856.72)	-4.88%
59020	Debt Service - Interest Paymen	\$ 40,665.65	\$ 41,405.54	\$ (739.89)	-1.79%
Total Expense		\$ 2,175,614.41	\$ 2,145,322.63	\$ 30,291.78	1.41%

61100	Transfers In	\$ (356,516.84)	\$ (290,869.87)	\$ (65,646.97)	22.57%
61200	Transfers Out	\$ 356,516.84	\$ 290,869.87	\$ 65,646.97	22.57%
		\$ -			

net income		\$ (304,519.98)	\$ (9,778.55)	\$ (294,741.43)	3014.16%
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September 2025

Fund #	Fund name	mo net rev
110	Gen ops	(471,229.17)
111	LE	(12,497.73)
112	Gen Res	1,142.12
113	KC UG	(11,587.74)
114	NMFA TML DS	17,904.78
206	EMS	(38,777.62)
207	EMS Fund Grant	64,848.36
209	FP	209,259.37
210	NMFA FP DS	56,254.03
211	LE P	97,529.76
212	LE Rctmt	0.00
214	LT	(28,894.36)
216	Streets	(149,843.96)
217	Parks	1,862.52
218	NFL Grant	8,478.41
280	Cannibus	840.89
290	Fire Don	1,439.90
291	EMD Don	(229.50)
292	Parks DIF	4,089.57
293	Water DIF	6,657.80
294	WW DIF	11,929.35
296	Safety DIF	6,787.76
297	Roads DIF	9,187.59
403	USDA	8,040.56
501	Water Ent	(38,395.71)
502	SW Ent	(4,632.69)
503	WW Ent	(83,497.27)
516	Fire Ent	(4,732.18)
528	Rental Ent	4,632.73
534	O&M Res	0.00
535	Water Cap	26,543.41
536	WW Cap	0.00
537	CWSRF	2,369.04

TOTAL NET REV (304,519.98)

VILLAGE OF TAOS SKI VALLEY

GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax
CURRENT RATE = 9.3125%

GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,334,904.37	\$1,623,979.71	\$1,679,852.98
FY2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY2023	\$54,648.70	\$35,075.40	\$68,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23	\$176,712.83	\$77,799.85	\$311,401.34	\$335,799.64	\$268,969.17	\$328,037.21	\$90,293.01
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$705,173.71	\$782,973.56	\$1,094,374.90	\$1,430,174.54	\$1,699,143.71	\$2,027,180.92	\$2,117,473.93
FY2025	\$70,564.27	\$47,044.25	\$129,587.46	\$106,414.29	\$74,152.37	\$137,549.12	\$127,474.28	\$283,310.29	\$230,799.30	\$229,050.49	\$298,006.65	\$40,638.53
YTD	\$70,564.27	\$117,608.52	\$247,195.98	\$353,610.27	\$427,762.64	\$565,311.76	\$692,786.04	\$976,096.33	\$1,206,895.63	\$1,435,946.12	\$1,733,952.77	\$1,774,591.30
FY2026	\$48,936.72	\$46,262.46	\$87,219.59									
YTD	\$48,936.72	\$95,199.18	\$182,418.77	\$182,418.77	\$182,418.77	\$182,418.77	\$182,418.77	\$182,418.77	\$182,418.77	\$182,418.77	\$182,418.77	\$182,418.77

Current month GRT collections reflects money generated 2 months prior.

*Funds in this sheet are recorded as cash received

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$262,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13	\$18,825.49	\$101,428.16	\$123,107.15	\$142,151.41	\$146,838.89	\$11,996.85	\$8,402.25
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$137,351.77	\$238,779.93	\$361,887.08	\$504,038.49	\$650,877.38	\$662,874.23	\$671,276.48
FY2025	\$18,348.58	\$28,047.57	\$25,091.73	\$21,772.28	\$19,834.62	\$16,553.37	\$95,534.29	\$113,692.46	\$131,370.42	\$111,947.04	\$33,128.35	\$13,102.90
YTD	\$18,348.58	\$46,396.15	\$71,487.88	\$93,260.16	\$113,094.78	\$129,648.15	\$225,182.44	\$338,874.90	\$470,245.32	\$582,192.36	\$615,320.71	\$628,423.61
FY2026	\$15,930.14	\$28,624.26	\$25,051.26									
YTD	\$15,930.14	\$44,554.40	\$69,605.66	\$69,605.66	\$69,605.66	\$69,605.66	\$69,605.66	\$69,605.66	\$69,605.66	\$69,605.66	\$69,605.66	\$69,605.66

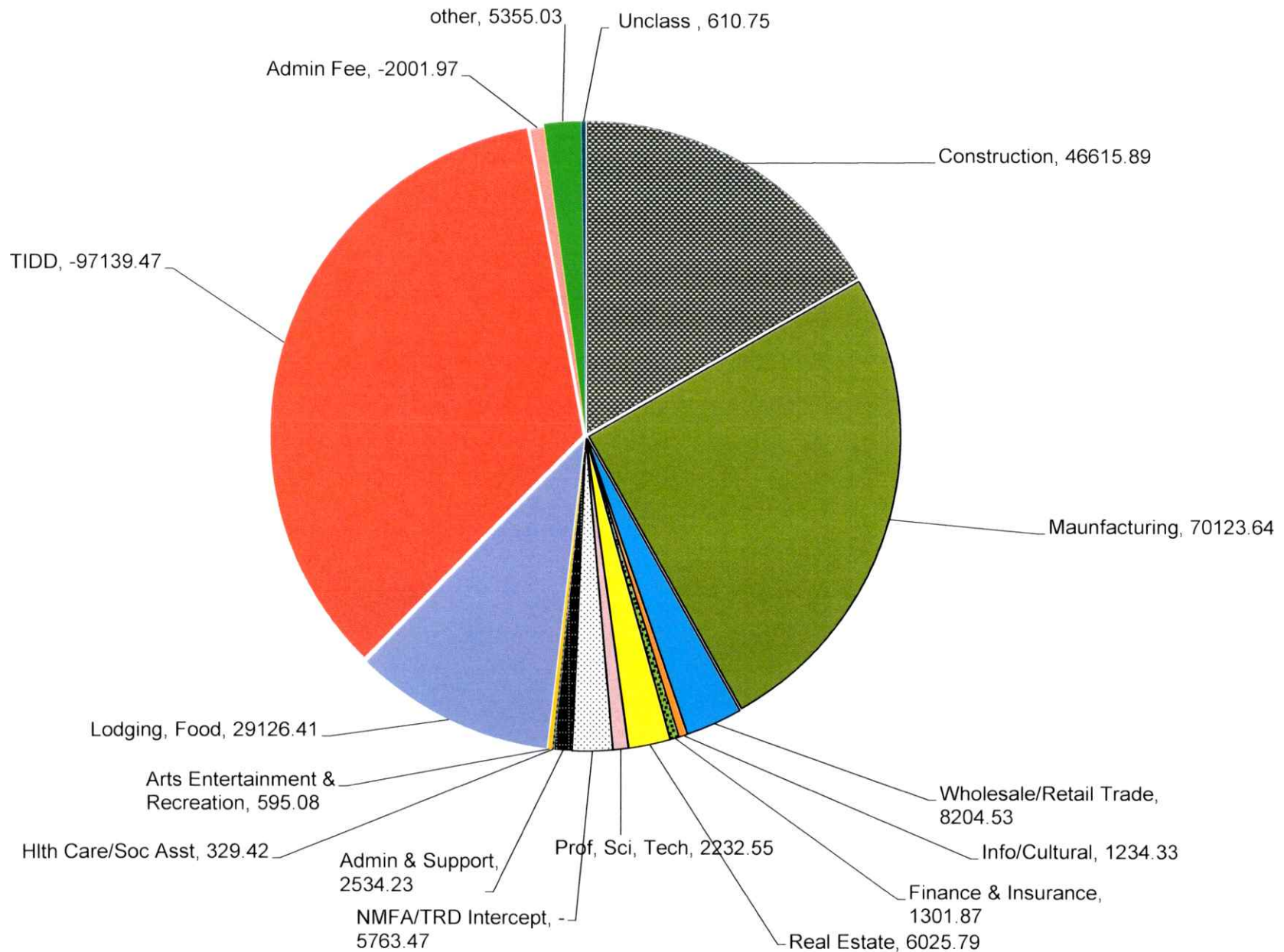
Current month LT collections reflects money generated in the previous month.

FY2025 & FYTD2026 TIDD GRT Distribution								
Date	TIDD VTSV Increment	TIDD State Increment	TIDD Admin Fees	Pay Backs	Total TIDD	VTSV Offsets	Hold Harmless GRT	VTSV net cash
7/18/2024	64,262.72	47,566.30	(1,209.51)		110,619.51	8,360.12	14,829.97	70,564.27
8/22/2024	72,423.92	53,606.76	(1,363.11)		124,667.57	8,360.12	13,204.43	47,044.25
9/18/2024	191,801.51	141,971.22	(3,609.95)		330,162.78	8,360.12	34,036.94	129,587.46
10/28/2024	94,325.03	69,819.16	(1,775.32)		162,368.87	8,360.12	21,629.97	106,414.29
11/22/2024	55,069.19	40,761.98	(1,036.47)		94,794.70	8,306.12	14,241.64	74,152.37
12/18/2024	83,749.24	62,010.66	(1,576.27)		144,183.63	8,306.12	23,816.10	137,549.12
1/17/2025	95,545.35	70,720.91	(1,798.29)		164,467.97	8,306.12	23,975.66	127,474.28
2/18/2024	217,354.32	160,883.52	(4,090.88)		374,146.96	8,306.12	52,673.04	283,310.29
3/20/2025	143,145.84	105,936.68	(2,694.18)		246,388.34	8,306.12	39,564.71	230,799.30
4/17/2025	159,104.48	117,765.52	(2,994.55)		273,875.45	8,306.12	41,005.33	229,050.49
5/16/2025	171,685.87	127,268.52	(3,228.76)		295,725.63	8,306.12	49,494.40	298,006.65
6/16/2025	33,724.57	24,962.80	(634.74)		58,052.63	8,306.12	8,567.07	40,638.53
TOTAL FY25	1,382,192.04	1,023,274.03	(26,012.03)	-	2,379,454.04	99,889.44	337,039.26	1,774,591.30
7/17/2025	15,704.43	12,285.80	(287.97)		27,702.26	8,360.12	7,590.32	48,936.72
8/19/2025	70,742.66	52,364.75	(1,331.47)		121,775.94	8,360.16	12,938.62	46,262.46
9/18/2025	97,139.47	71,900.52	(1,828.29)		167,211.70	5,763.47	19,642.27	87,219.59

TOTAL FY2016-FY2025	9,637,115.40	8,244,785.24	(163,530.00)	(180,961.17)	17,538,142.11	776,235.06	2,318,056.67	17,123,125.59
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Village Baseline @ January 2025 to present						
Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities	Total	State	Village	
December	January	February	371,622.37	195,520.24	176,102.13	
January	February	March	328,741.64	172,959.57	155,782.07	
February	March	April	310,404.18	163,311.75	147,092.43	
March	April	May	429,910.95	226,187.38	203,723.57	
April	May	June	64,234.89	33,795.65	30,439.24	
May	June	July	93,353.53	49,115.73	44,237.80	
June	July	August	40,142.02	21,119.76	19,022.25	
July	August	September	89,560.14	47,119.93	42,440.21	
August	September	October	134,697.23	70,867.73	63,829.50	
September	October	November	108,590.92	57,132.52	51,458.40	
October	November	December	204,035.98	107,348.66	96,687.32	
November	December	January	174,517.70	91,818.32	82,699.38	
Total			2,349,811.54	1,236,297.24	1,113,514.30	

Village of Taos Ski Valley
Gross Receipts Distribution collected for July 2025
received in September 2025



CONSENT AGENDA ITEMS

**Village of Taos Ski Valley
Village Council
Agenda Item**

AGENDA ITEM TITLE: Council Approval of the FY2026 1st Quarter Financial data due to the Department of Finance, Local Government Division by October 31, 2025.

DATE: October 17, 2025

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: As per the Department of Finance (DFA), Local Government Division, it is required to have the quarterly financial information submitted no later than 30 days after the close of each quarter. Attached are the summary reports for the 1st Quarter FY26 for Council for their acknowledgement of the financial status of the Village as of September 30, 2025 requested in order to submit this information to DFA by October 31, 2025.

RECOMMENDATION: A motion from the Council is requested to approve the FY2026 1st quarter financial data.

PASSED, AND APPROVED this ____ day of _____, 2025

THE VILLAGE OF TAOS SKI VALLEY

By: _____
Christopher Stanek, Mayor

VOTE: For ____ Against ____ Abstain: ____

(Seal)

ATTEST:

Marlene Salazar, Village Clerk

Q1 FY26

Fund	Transfers in	Transfers out	Net		cash beg bal	revs	net trans	exp	balance
206 EMS	0.00	0.00	0.00		176,979.55	81,686.01	0.00	120,463.63	138,201.93
207 EMS Fund Act	0.00	0.00	0.00		0.00	72,306.00	0.00	7,457.64	64,848.36
211 LE Prot	0.00	0.00	0.00		0.00	101,000.00	0.00	3,470.24	97,529.76
212 LERecruitment	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
214 Lodgers Tax	0.00	(14,250.00)	(14,250.00)		133,365.77	69,605.66	(14,250.00)	84,250.02	104,471.41
216 Streets	12,769.31	0.00	12,769.31		200,167.48	77,963.94	12,769.31	240,577.21	50,323.52
217 Parks/Rec	3,000.00	0.00	3,000.00		114,938.72	0.00	3,000.00	1,137.48	116,801.24
218 NFL Grant	0.00	0.00	0.00		9,464.13	65,568.23	0.00	57,089.82	17,942.54
280 Canibus	0.00	0.00	0.00		872.88	866.91	0.00	26.02	1,713.77
403 Debt Service & Reserves	79,498.21	0.00	79,498.21		1,405,541.81	176.35	79,498.21	71,634.00	1,413,582.37
501 Water Ent	0.00	(7,869.00)	(7,869.00)		145,433.45	88,411.85	(7,869.00)	118,938.56	107,037.74
502 Solid Waste Eneterprise	0.00	0.00	0.00		128,142.21	12,121.79	0.00	16,754.48	123,509.52
503 Wastewater Ent	0.00	(31,458.00)	(31,458.00)		268,773.47	200,868.58	(31,458.00)	252,907.85	185,276.20
516 Fire Enterprise	0.00	0.00	0.00		34,557.88	29,415.66	0.00	34,147.84	29,825.70
528 Village Apartments	12,750.00	0.00	12,750.00		149,424.66	2,900.00	12,750.00	11,017.27	154,057.39
209 Fire Protection Fund	0.00	(59,236.00)	(59,236.00)		308,216.65	319,371.00	(59,236.00)	50,875.63	517,476.02
210 Fire NMFA DS	56,236.00	0.00	56,236.00		2,624.46	18.03	56,236.00	0.00	58,878.49
110 General op	11,250.00	(236,953.84)	(225,703.84)		2,686,448.78	315,980.50	(225,703.84)	561,505.83	2,215,219.61
111 Law Enforcement	150,953.60	(6,750.00)	144,203.60		0.00	0.00	144,203.60	156,701.33	(12,497.73)
112 General Reserves	0.00	0.00	0.00		1,350,889.08	1,142.12	0.00	0.00	1,352,031.20
113 KC Undergrounding	0.00	0.00	0.00		392,984.48	15,104.07	0.00	26,691.81	381,396.74
114 NMFA TML DS	17,290.41	0.00	17,290.41		97,870.67	614.37	17,290.41	0.00	115,775.45
534 O&M Reserve	0.00	0.00	0.00		502,349.67	0.00	0.00	0.00	502,349.67
535 Water Dep	12,769.31	0.00	12,769.31		731,528.56	373,369.25	12,769.31	359,595.15	758,071.97
536 Sewer Dep	0.00	0.00	0.00		267,361.49	0.00	0.00	0.00	267,361.49
537 CWSRF Loan CD Accounts	0.00	0.00	0.00		234,492.39	2,369.04	0.00	0.00	236,861.43
290 Vol Fire Donations	0.00	0.00	0.00		10,635.48	1,583.00	0.00	143.10	12,075.38
291 Vol EMS Donations	0.00	0.00	0.00		36,345.34	0.00	0.00	229.50	36,115.84
292 Parks Rc DIF	0.00	0.00	0.00		193,167.93	4,089.57	0.00	0.00	197,257.50
293 Water Sys Dev DIF	0.00	0.00	0.00		293,428.26	6,657.80	0.00	0.00	300,086.06
294 Wastewater Sys Dev DIF	0.00	0.00	0.00		315,354.75	11,929.35	0.00	0.00	327,284.10
296 Public Safety (LE/EMS) DIF	0.00	0.00	0.00		197,541.27	6,787.76	0.00	0.00	204,329.03
297 Roads DIF	0.00	0.00	0.00		371,821.53	9,187.59	0.00	0.00	381,009.12
			0.00				0.00		0.00

Totals	356,516.84	(356,516.84)	(0.00)		10,760,722.80	1,871,094.43	(0.00)	2,175,614.41	10,456,202.82
				CDs	232,000.00				(304,519.98)
				cash	10,528,721.80				net income

	A	B	C	D	E	F	G	H
1	SUMMARY Fund Balance FY2025							
2								
3			Ending Fund	FY2026 FY26 BUDGETED REVENUE + TRANSFERS IN	FY2026 YTD @ 1st Quarter	FY2026 FY26 BUDGETED EXPENSE + TRANSFERS OUT	FY2026 YTD @ 1st Quarter	ENDING FUND BALANCE
4					ACTUAL REVENUE & TRANSFER IN		ACTUAL EXPENSE & TRANSFER OUT	
5	FUND NAME	FUND #	BAL FY2025					Fund Bal 1st Q FY 2026
6	Water Enterprise	501	145,433.45	493,300.00	88,411.85	535,267.00	126,807.56	107,037.74
7	Sewer Enterprise	503	268,773.47	1,021,900.00	200,868.58	1,013,124.00	284,365.85	185,276.20
8	Solid Waste Enterprise	502	128,142.21	84,000.00	12,121.79	164,686.00	16,754.48	123,509.52
9	Fire Enterprise	516	34,557.88	495,000.00	29,415.66	494,446.00	34,147.84	29,825.70
10	O&M Reserves	534	502,349.67	50,000.00	0.00	100,000.00	0.00	502,349.67
11	Water Cap Improvments Reserve	535	731,528.56	3,132,748.00	386,138.56	3,341,797.00	359,595.15	758,071.97
12	Sewer Cap Imp Reserve	536	267,361.49	701,308.00	0.00	716,388.00	0.00	267,361.49
13	Reserve for CWSRF	537	234,492.39	12,060.00	2,369.04	60.00	0.00	236,861.43
14	USDA Debt Service and Reserve	403	1,405,541.81	657,908.00	79,674.56	302,000.00	71,634.00	1,413,582.37
15	General/Administration	110	2,686,448.78	4,128,061.00	327,230.50	5,068,309.00	798,459.67	2,215,219.61
16	UG Electric-General Res	113	392,984.48	90,000.00	15,104.07	460,000.00	26,691.81	381,396.74
17	General Reserve	112	1,350,889.08	254,000.00	1,142.12	800,100.00	0.00	1,352,031.20
18	NMFA TML DS	114	97,870.67	72,762.00	17,904.78	69,162.00	0.00	115,775.45
19	Law Enforcement Operating	111	0.00	615,898.00	150,953.60	615,898.00	163,451.33	-12,497.73
20	Law Enforcement Protection	211	0.00	101,000.00	101,000.00	101,000.00	3,470.24	97,529.76
21	Law Enforcement Recruitment	212	0.00	18,750.00	0.00	18,750.00	0.00	0.00
22	Roads/Streets	216	200,167.48	1,598,935.00	90,733.25	1,708,282.00	240,577.21	50,323.52
23	Fire Protection	209	308,216.65	250,000.00	319,371.00	545,122.00	110,111.63	517,476.02
24	Fire Protection NMFA DS	210	2,624.46	61,000.00	56,254.03	58,418.00	0.00	58,878.49
25	Volunteer Fire Donation	290	10,635.48	200.00	1,583.00	8,510.00	143.10	12,075.38
26	EMS	206	176,979.55	476,900.00	81,686.01	579,657.00	120,463.63	138,201.93
27	EMS Fund Act	207	0.00	7,000.00	72,306.00	72,306.00	7,457.64	64,848.36
28	Volunteer EMS Donation	291	36,345.34	1,000.00	0.00	30,500.00	229.50	36,115.84
29	Parks and Recreation	217	114,938.72	202,400.00	3,000.00	304,000.00	1,137.48	116,801.24
30	Lodgers' Tax	214	133,365.77	850,000.00	69,605.66	874,000.00	98,500.02	104,471.41
31	Cannabis Regulation Act	280	872.88	25,000.00	866.91	23,015.00	26.02	1,713.77
32	TOTAL:		9,230,520.27	15,401,130.00	2,107,740.97	18,004,797.00	2,464,024.16	8,874,237.08
33	Village Apartments	528	149,424.66	67,000.00	15,650.00	169,500.00	11,017.27	154,057.39
34	Grants/(separate funds)							
35	NFL Grant/NEW FY2022	218	9,464.13	407,541.00	65,568.23	407,541.00	57,089.82	17,942.54
36								
37	IMPACT FEES							
38	Parks & Rec	292	193,167.93	6,200.00	4,089.57	190,400.00	0.00	197,257.50
39	Water	293	293,428.26	7,000.00	6,657.80	290,000.00	0.00	300,086.06
40	Wastewater	294	315,354.75	8,600.00	11,929.35	300,000.00	0.00	327,284.10
41	Safety Impact	296	197,541.27	8,600.00	6,787.76	172,274.00	0.00	204,329.03
42	Roads Impact	297	371,821.53	7,400.00	9,187.59	370,000.00	0.00	381,009.12
43	Total Impact Fees		1,371,313.74	37,800.00	38,652.07	1,322,674.00	0.00	1,409,965.81
44								
45	TOTAL ALL	TOTAL	10,760,722.80	15,913,471.00	2,227,611.27	19,904,512.00	2,532,131.25	10,456,202.82
61								
67							ytd net op gain	-304,519.98

	A	B	C	D	E	F	G	H
68								
69	At 6/30/25		OPERATIONAL FUNDS				RESERVES & RESTRICTED	
70		501	107,037.74			535	758,071.97	
71		503	185,276.20			536	267,361.49	
72		516	29,825.70			534	502,349.67	
73		216	50,323.52			utility reserves	1,527,783.13	
74		110	2,215,219.61					
75		111	-12,497.73			112	1,352,031.20	
76		114	115,775.45			General Reserves	1,352,031.20	
77		502	123,509.52					reserves
78		206	138,201.93			DIFs	1,409,965.81	4,289,780.14
79		207	64,848.36					
80		280	1,713.77	encumbered/dedicated		537	236,861.43	
81		528	154,057.39			403	1,413,582.37	
82		total	3,173,291.46			Loan reserves	1,650,443.80	restricted
83								
84						209	517,476.02	
85		TOTAL ALL	10,456,202.82			210	58,878.49	
86						Fire Reserves	576,354.51	restricted
87		trans plus exp						
88		110 \$	5,068,309.00			211	97,529.76	
89	Gen Fund budgeted exp FY25	111	615,898.00			212	0.00	restricted
90		112	800,100.00			LE Reserves	97,529.76	
91		113	440,000.00					
92		114	69,162.00			113	381,396.74	restricted
93		\$	6,924,307.00			KC Undergnd reserve	381,396.74	
94	DFA required reserves one 12th							
95		\$	574,717.48			290	12,075.38	
96	VTSV suggested reserves 3 mo					291	36,115.84	restricted
97		\$	1,731,076.75			Volunteer EMS/Fire	48,191.22	
98	VTSV suggested reserves 6 mo							
99		\$	3,462,153.50			217	116,801.24	restricted
100						Parks	116,801.24	
101								
102	110 Gen +112 Gen Reserve		3,567,250.81			214	104,471.41	restricted
103						Lodgers tax	104,471.41	
104								
105						218	17,942.54	restricted
106						NFL Grant	17,942.54	
107								
108								
109						total above	7,282,911.36	
110					encumbered/dedicated		2,993,131.22	

PAGE BREAK

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2025-37**

**A RESOLUTION REQUESTING A BUDGET ADJUSTMENT TO THE
FY2026 BUDGET (BAR) INCREASING BUDGETED EXPENSES IN THE WATER &
WASTEWATER ENTERPRISE FUNDS TO INCORPORATE FY26 RATE STUDY CONTRACT**

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on October 17, 2025, proposes to make an adjustment/addition to the Fiscal Year 2025-2026 budget as follows:

FUND	ACCOUNT	AMOUNT	TYPE
50100 Water Enterprise	55030 Contract-Professional Service	\$25,000.00	Expense
50300 Wastewater Enterprise	55030 Contract-Professional Service	\$25,000.00	Expense

WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on October 17, 2025, it considered adjustments/additions to its budget for the Fiscal Year 2025-2026; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2025-2026.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves authorizes and directs that the Village of Taos Ski Valley budget for Fiscal Year 2025-2026 be amended accordingly.

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2025

THE VILLAGE OF TAOS SKI VALLEY

By: _____
Christopher Stanek, Mayor

(Seal)

ATTEST:

Marlene Salazar, Village Clerk

VOTE: For ____ Against ____