



**VILLAGE COUNCIL REGULAR MEETING AGENDA
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, AUGUST 16, 2024 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

2. ROLL CALL

3. APPROVAL OF THE AGENDA

4. APPROVAL OF THE MINUTES OF THE JULY 11, 2024 VILLAGE COUNCIL SPECIAL MEETING and the JULY 19, 2024 VILLAGE COUNCIL REGULAR MEETING

5. A. CITIZEN'S FORUM –for non-agenda items only. Limit to 5 minutes per person (please email awooldridge@vtsv.org to sign up)

B. CITIZEN'S FORUM - Public comment on agenda items. Limit of 5 minutes per person. This is an opportunity for the public to comment on items appearing on the meeting agenda, except for Public Hearing items. Subsequent public comment by persons not directly affected will generally be permitted only at the discretion of the presiding officer during discussion of agenda items by and among the Council members and persons and entities who are directly affected.

6. COMMITTEE REPORTS

A. Planning & Zoning Commission

B. Public Safety Committee

C. Firewise Community Board

D. Parks & Recreation Committee

E. Lodger's Tax Advisory Board

7. REGIONAL REPORTS

8. MAYOR REPORT

A. Consideration to Approve Mayor's Appointment for a Village Administrator Interview Committee

B. Consideration to Approve Mayor's Appointment to the Public Safety Committee

C. Consideration to Approve Mayor's Appointment to the Parks and Recreation Committee

9. STAFF REPORT

10. OLD BUSINESS

11. NEW BUSINESS

A. Consideration to Approve **Resolution No. 2025-589**, Approving the Village of Taos Ski Valley 2026-2030 Infrastructure Capital Improvement Plan

B. Consideration to Approve Publishing and Posting **ORDINANCE 2025-15** Amending **ORDINANCE 2022-15** REVISING THE PLANNING AND ZONING COMMISSION MEMBERSHIP, SELECTION, APPOINTMENT, TERMS OF OFFICE AND REMOVAL FROM OFFICE; ESTABLISHING THE DUTIES AND POWERS OF THE COMMISSION

12. MISCELLANEOUS

13. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

14. ADJOURNMENT



**VILLAGE COUNCIL SPECIAL MEETING
DRAFT MINUTES
VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
THURSDAY, JULY 11, 2024 4:00 P.M.**

1. CALL TO ORDER AND NOTICE OF MEETING

The special meeting of the Village of Taos Ski Valley Council was called to order by Mayor Chris Stanek at 4:00 p.m. The meeting was properly noticed.

2. ROLL CALL

Ann Wooldridge, Village Clerk, called the roll and a quorum was present.

Governing Body Present:

Mayor Chris Stanek

Councilor Henry Caldwell

Councilor Doug Turner

Councilor Chris Stagg

Councilor Tom Wittman

3. APPROVAL OF THE AGENDA

MOTION: To approve the agenda as written

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 4-0

4. NEW BUSINESS

A. Consideration to Approve **Resolution 2025-580** Accepting the Department of Finance and Administration Capital Appropriations Agreement for Project ID DFA 24-I3178 to Plan, Design, Construct and Equip a Village Hall Building including Public Safety Vehicle Bays

MOTION: To Approve **Resolution 2025-580** Accepting the Department of Finance and Administration Capital Appropriations Agreement for Project ID DFA 24-I3178 to Plan, Design, Construct and Equip a Village Hall Building including Public Safety Vehicle Bays

MOTION: Councilor Wittman **SECOND:** Councilor Caldwell **PASSED:** 4-0

Discussion followed. These funds could be used for either the current Village Hall at 7 Firehouse Road or for another location such as the Village Complex.

B. Consideration to Approve **Resolution 2025-581** Accepting the Department of Finance and Administration Capital Appropriations Agreement for Project ID DFA 24-I3179 to Design, Construct, Purchase, Furnish and Equip Fire Station #1 in Taos Ski Valley, Taos County

MOTION: To Approve **Resolution 2025-581** Accepting the Department of Finance and Administration Capital Appropriations Agreement for Project ID DFA 24-I3179 to Design, Construct, Purchase, Furnish and Equip Fire Station #1 in Taos Ski Valley, Taos County

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MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 4-0

These funds will be used as deemed appropriate by Fire Chief Matt Rogers.

C. Consideration to Approve **Resolution No. 2025-582**, A Resolution Authorizing and Approving Financial Assistance from the New Mexico State Highway and Transportation Department FY2024, NM LGRF DOT

MOTION: To Approve **Resolution No. 2025-582**, A Resolution Authorizing and Approving Financial Assistance from the New Mexico State Highway and Transportation Department FY2024, NM LGRF DOT

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

These funds will be used to improve Village roads. The required matching funds have been budgeted.

D. Consideration to Approve **Resolution No. 2025-583**, A Resolution Authorizing and Approving Financial Assistance from the New Mexico State Highway and Transportation Department FY2024 - 2025, NM DOT Municipal Arterial Program (MAP) Cooperative Agreement

MOTION: To Approve **Resolution No. 2025-583**, A Resolution Authorizing and Approving Financial Assistance from the New Mexico State Highway and Transportation Department FY2024 - 2025, NM DOT Municipal Arterial Program (MAP) Cooperative Agreement

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 4-0

These funds will be used to improve Village roads. The required matching funds have been budgeted.

E. Consideration to Approve an Agreement for a Contracted Level II Water Operator

MOTION: To Approve an Agreement for a Contracted Level II Water Operator

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

The Village's certified operator resigned. Prodigy continues to be the Village's wastewater operator of record, while Andy Miera will be the operator of record for water until staff can obtain the certifications.

F. Consideration to Approve Award of the Contract for On-Call Engineering Services for Civil, Electrical, Mechanical, Structural, and Surveying Services

MOTION: To Approve Award of the Contract for On-Call Engineering Services for Civil, Electrical, Mechanical, Structural, and Surveying Services

MOTION: Councilor Turner **SECOND:** Councilor Wittman

Project Manager Wooldridge presented the findings from the decision-making matrices used to rate each of the four submittals.

AMENDED MOTION: To Approve Award of the Contract for On-Call Engineering Services for Civil, Electrical, Mechanical, Structural, and Surveying Services to include multiple Awards to DEC and Huit Zollars, working on a task order/on call basis

MOTION: Councilor Turner **SECOND:** Councilor Wittman

PASSED: 4-0

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G. Consideration to Negotiate and Enter into an Agreement with a Professional Recruiting Firm to identify Candidates and Support the Hiring of a new Village Administrator

Mayor Stanek suggested that the Village advertise the open position more broadly in various newspapers.

MOTION: To table this item

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 4-0

H. Consideration to Accept AnchorBuilt Inc. Final Bid Amount for Kachina Booster Station Construction Contract and Approval of Notice of Award

MOTION: To Accept AnchorBuilt Inc. Final Bid Amount for Kachina Booster Station Construction Contract and Approval of Notice of Award

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 4-0

Plummer Engineering will oversee the construction of this project as the Village has a contract with Plummer. Public Works Director Vasquez and Project Manager Wooldridge will be also overseeing the work.

5. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

The next meeting will be the regular meeting of the Village Council on Friday July 19, 2024 at 1:00 p.m. via zoom.

6. ADJOURNMENT

MOTION: To adjourn the meeting

MOTION: Councilor Caldwell **SECOND:** Councilor Stagg **PASSED:** 4-0

The meeting adjourned at 5:00 p.m.

_____ Attest: _____	
Mayor Chris Stanek	Village Clerk, Ann Marie Wooldridge

-- Providing infrastructure & services to a World Class Ski Resort Community --



**VILLAGE COUNCIL REGULAR MEETING
DRAFT MIUTES
MEETING TO BE HELD VIA ZOOM
TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, JULY 19, 2024 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

The regular meeting of the Village of Taos Ski Valley Council was called to order by Mayor Chris Stanek at 1:00 p.m. The meeting was properly noticed.

2. ROLL CALL

Ann Wooldridge, Village Clerk, called the role and quorum was present.

Governing Body Present:

Mayor Chris Stanek

Councilor Henry Caldwell

Councilor Doug Turner

Councilor Chris Stagg

Governing Body Absent:

Councilor Tom Wittman

3. APPROVAL OF THE AGENDA

MOTION: To approve the agenda as written

MOTION: Councilor Turner **SECOND:** Councilor Caldwell **PASSED:** 4-0

4. APPROVAL OF THE MINUTES OF THE JUNE 21, 2024 VILLAGE COUNCIL REGULAR MEETING

MOTION: To approve the minutes of the June 21, 2024 Village Council regular meeting

MOTION: Councilor Caldwell **SECOND:** Councilor Turner **PASSED:** 4-0

5. A. CITIZEN'S FORUM –for non-agenda items only. Limit to 5 minutes per person (please email awooldridge@vtsv.org to sign up)

A. Homeowner Trudy DiLeo reported on recent decisions by the NM State Ethics Committee.

B. CITIZEN'S FORUM - Public comment on agenda items. Limit of 5 minutes per person. This is an opportunity for the public to comment on items appearing on the meeting agenda, except for Public Hearing items. Subsequent public comment by persons not directly affected will generally be permitted only at the discretion of the presiding officer during discussion of agenda items by and among the Council members and persons and entities who are directly affected.

6. COMMITTEE REPORTS

A. Planning & Zoning Commission

B. Public Safety Committee

Committee Chair Caldwell reported that they met with Project Manager Wooldridge on electric undergrounding updates.

C. Firewise Community Board

Board Chair Caldwell reported that things are moving forward with NFL thinning and burning. The Fire Department will communicate more effectively with residents about burning in their neighborhood moving forward.

D. Parks & Recreation Committee

Board Chair Woodard reported that a meeting was held. The items discussed were working with the Enchanted Circle Trails Association on trails planning, maintenance of the vault toilet in Hiker Parking and obtaining funds for improvement of Hiker Parking. Rocky Mountain Youth Corps will return for another session of trails work which is proving beneficial on all sides.

E. Lodger's Tax Advisory Board

7. REGIONAL REPORTS

Interim Administrator Chief Vigil reported that he attended the ECCoG meeting. The main topic was in regard to the Santa Fe Film office. The Film Office is hoping to expand, with contributions from local communities. Chief Vigil also attended the Rio Hondo Watershed Coalition Committee meeting. The members requested a site tour of the Kachina Water Tank, and the new Sewer Plant. A site visit was offered and scheduled for the middle of September.

8. MAYOR REPORT

Mayor Stanek thanked the Chamber of Commerce for helping with the 4th of July festivities and the Field Institute for the rubber ducky race. It was a great event, he said. Mayor Stanek also thanked the Village Public Safety department and TSVI for medical efforts given throughout the weekend.

A. Consideration to Approve Resolution 2025-587 Public Safety Committee Scope, Roles, and Relations

MOTION: To Approve Resolution 2025-587 Public Safety Committee Scope, Roles, and Relations

MOTION: Councilor Stagg **SECOND:** Councilor Turner **PASSED:** 3-0

B. Consideration to Approve a Voting Member to the NMML Annual Conference and Resolutions Committee

MOTION: To Approve Voting Member to the NMML Annual Conference and Resolutions Committee

MOTION: Councilor Stagg **SECOND:** Councilor Turner **PASSED:** 3-0

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The voting member is to be determined depending on who might attend.

9. STAFF REPORT

Interim Administrator Chief Vigil summarized the staff reports included in the Council packet. These were posted on the Village website.

Clerk Wooldridge announced the new hire of Elaine Miera as Village Administrative Assistant.

10. OLD BUSINESS

11. NEW BUSINESS

- A.** Consideration to Approve **Resolution No. 2025-584**, Approving the Fourth Quarter Fiscal Year 2024 Financial Report for the year ending June 30, 2024

MOTION: To Approve **Resolution No. 2025-584**, Approving the Fourth Quarter Fiscal Year 2024 Financial Report for the year ending June 30, 2024

MOTION: Councilor Caldwell **SECOND:** Councilor Turner **PASSED:** 3-0

- B.** Consideration to Approve **Resolution No. 2025-585**, a Resolution requesting Approval of the Fiscal Year 2025 Final Budget

MOTION: To Approve **Resolution No. 2025-585**, a Resolution requesting Approval of the Fiscal Year 2025 Final Budget

MOTION: Councilor Stagg **SECOND:** Councilor Turner **PASSED:** 3-0
Councilor Wittman entered the meeting.

Finance Director Griesedieck said that the rates in the following Resolution are not included in this budget proposal.

- C.** Consideration to Approve **Resolution No. 2025-586**, A Resolution Approving Water, Sewer, and Trash Rates for Fiscal Year 2025

MOTION: To Approve **Resolution No. 2025-586**, A Resolution Approving Water, Sewer, and Trash Rates for Fiscal Year 2025

MOTION: Councilor Caldwell **SECOND:** Councilor Stagg **PASSED:** 3-1

VOTING NAY: Councilor Caldwell

- D.** Consideration to Approve Village Outside Contractor Agreements, Annual Renewal and qualified Price Agreements

MOTION: To Approve Village Outside Contractor Agreements, Annual Renewal and qualified Price Agreements

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

- E.** Consideration to Approve Village Fire Department Command Vehicle Purchase

MOTION: To Approve Village Fire Department Command Vehicle

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Community --*

Purchase

MOTION: Councilor Turner **SECOND:** Councilor Wittman **PASSED:** 4-0

F. Consideration to Approve Award of RFP 2024-02 Water System Design Services

MOTION: To Approve Award of RFP 2024-02 Water System Design Services

MOTION: Councilor Turner **SECOND:** Councilor Wittman **PASSED:** 4-0

The design services will be used to design improvements of older water lines on O.E. Pattison Loop and Big Horn Hill, as well as expansion of new lines to Snowshoe Road and Amizette.

G. Consideration to Approve Village-USFS Special Use Permit for Maintenance of Section of Lower Twining Road

MOTION: To Approve Village-USFS Special Use Permit for Maintenance of Section of Lower Twining Road

MOTION: Councilor Stagg **SECOND:** Councilor Turner **PASSED:** 4-0

12. MISCELLANEOUS

A. Councilor Caldwell asked about recruitment and advertising for a Village Administrator. Mayor Stanek stated Coppler Law Firm will continue the search and place ads in multiple newspapers statewide and out of state. Mayor Stanek will form a search committee to review applicants and then bring this back to Council

13. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

The next meeting of the Village Council will be held on Friday August 16, 2024 at 1:00 p.m. via Zoom

13. ADJOURNMENT

MOTION: To adjourn the meeting

MOTION: Councilor Stagg **SECOND:** Councilor Wittman **PASSED:** 4-0

Attest: _____

Mayor Chris Stanek
Marie Wooldridge

Village Clerk, Ann

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Community --*

Village of Taos Ski Valley

Parks & Recreation Committee Report to Village Council

August 16, 2024

Regular meeting was held July 18, 2024 at 10 am. At the meeting the committee reviewed the activities of the summer:

- with increased visitor traffic at Kachina Basin, the cleaning, pumping, and supplies for the vault toilet has been be increased—twice weekly cleaning, more supplies and an additional pumping; the situation is being monitored

- at Kachina Basin, recreation gear and gear box are ready to deploy once the TSVI construction is complete; a collaboration with TSVI includes reconstruction of the volleyball court

- RMYC has conducted three work sessions, and an additional session is planned for September. During July they installed 6 picnic tables (two along Ramming trail, one along Lake Fork, one at the wetlands, and two in Kachina Vista Park), and completed a trail area along Lake Fork.

- the committee discussed proceeding with ECTA for a grant that includes two parts---(1) to create a comprehensive trails, parks, etc. plan for TSV with significant community input; (2) complete trail segment from prior year work & implement upgrades at Hiker Parking to include refurbishment of vault toilet and snow plow protection, and redesign of parking to add vehicle spaces

The committee concluded with a decision to cancel the August meeting and plans to reconvene in September.

Ann Marie Wooldridge

From: James Woodard <jwoodard33@gmail.com>
Sent: Wednesday, August 14, 2024 6:28 PM
To: Ann Marie Wooldridge
Subject: Fwd: Public Safety Committee Applications
Attachments: PSCApplications.pdf

Sent from my iPhone
Jim Woodard
jwoodard33@gmail.com
719-648-2789

Begin forwarded message:

From: James Woodard <jwoodard33@gmail.com>
Date: August 12, 2024 at 3:40:56 PM MDT
To: cstanek@vtsv.org, Chris Stanek <stanekcr@gmail.com>
Cc: Ann Marie Marie Wooldridge <awooldridge@vtsv.org>
Subject: Public Safety Committee Applications

Chris,

Recall that the Council passed a resolution establishing the Public Safety Committee at the last Council Meeting. That resolution stated that the Mayor will appoint and the Council approve the membership.

I have attached the applications for the Public Safety Committee from:

Henry Caldwell
Ben Pitz
Bob Thomas
Kent Kiehl
My Self

We are missing an application from:
Michael Chandler
which I will forward when I get it.

Jim
James Woodard
jwoodard33@gmail.com



VILLAGE OF TAOS SKI VALLEY
Public Safety Committee Application

PLEASE NOTE: ALL APPLICATIONS ARE INCLUDED IN COUNCIL PACKETS AND ARE PUBLISHED ON THE VILLAGE WEBSITE.

DATE: 08/05/24

NAME: Benjamin Pitz

HOME PHONE: 513-488-6169

MOBILE PHONE: 513-488-6169

EMAIL ADDRESS: ben.pitz@skitaos.com / pitz.ben@gmail.com

STREET ADDRESS: 360 NM-150 El Prado, NM

ZIP CODE: 87529

MAILING ADDRESS (if different, e.g. PO Box): PO BOX 304

ZIP CODE: 87514

Are you a registered voter in Taos Ski Valley? NO

PLEASE PROVIDE THE FOLLOWING INFORMATION (Attach a separate sheet if necessary.)

Educational background: Bachelor of Business Administration, Operation Management, University of Cincinnati 2011

Current Occupation: Project Manager - Development

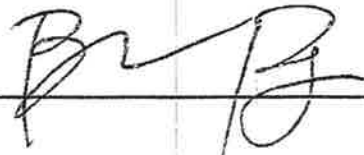
Current Employer: TSV, Inc.

Previous Community Service: Parks and Recreation, Cincinnati, OH – Tree Pruning Division and Community Gardens Development

Please describe any special knowledge, interest or experience you have, that would be of value to the committee. Wilderness First Responder, OSHA certified, PMP certified

What is your interest in serving on this committee? Protecting and preserving safety in the Village as a representative of TSV, INC and the construction team.

Signed: _____



****Please return your completed application and any attachments to the Taos Ski Valley clerk, Ann Marie Woolridge at awooldrige@vtsv.org***



VILLAGE OF TAOS SKI VALLEY
Public Safety Committee Application

PLEASE NOTE: ALL APPLICATIONS ARE INCLUDED IN COUNCIL PACKETS AND ARE PUBLISHED ON THE VILLAGE WEBSITE.

DATE: 7/24/2024

NAME: James B Woodard

HOME PHONE: 719-648-2789

MOBILE PHONE: 719-648-2789

EMAIL ADDRESS: jwoodard33@gmail.com

STREET ADDRESS: 128 Twining Rd, Taos Ski Valley, NM 87525

ZIP CODE: 87525

**MAILING ADDRESS (if different, e.g. PO Box): 9830 Desert Lark PI NE,
Albuquerque, NM**

ZIP CODE: 87122

Are you a registered voter in Taos Ski Valley? Yes ☒ No ☐

PLEASE PROVIDE THE FOLLOWING INFORMATION (Attach a separate sheet if necessary.)

Educational background: PhD, EE, MS and BS in Electrical and Computer Engineering from MIT latest 1974

Current Occupation: Retired

Current Employer:

Previous Community Service: Member of the Public Safety Committee and Firewise Board since the beginning. TSV P&Z Commissioner. Colorado Raptor Monitor.

Please describe any special knowledge, interest or experience you have, that would be of value to the committee.

What is your interest in serving on this committee? I would like to insure that TSV is a fun and safe place to be.

Signed: _____



****Please return your completed application and any attachments to the Taos Ski Valley clerk, Ann Marie Woolridge at awooldridge@vtsv.org***



VILLAGE OF TAOS SKI VALLEY
Public Safety Committee Application

PLEASE NOTE: ALL APPLICATIONS ARE INCLUDED IN COUNCIL PACKETS AND ARE PUBLISHED ON THE VILLAGE WEBSITE.

DATE: 7/24/27

NAME: Kent Kiehl

HOME PHONE: 505-563-0664

MOBILE PHONE: 505-563-0664

EMAIL ADDRESS: kkiehl@unm.edu

STREET ADDRESS: 9 Dolcetto Lane, TSV;

ZIP CODE:87122

**MAILING ADDRESS (if different, e.g. PO Box):11821 Modesto Ave NE,
Albuquerque, NM, 87122**

ZIP CODE:87122

Are you a registered voter in Taos Ski Valley? Yes_ _____ No. x_____

PLEASE PROVIDE THE FOLLOWING INFORMATION (Attach a separate sheet if necessary.)

Educational background: UC Davis undergrad (neuroscience); UBC masters and doctorate in psychology/neuroscience; Yale University professor (2001-2007); Professor UNM (psychology/neuroscience) since 2007.

**Current Occupation: Professor
Research Network (a 5013c nonprofit).**

Current Employer: UNM and Mind

Previous Community Service: I have done years of community service lecturing/educating lawyers and judges in science and law. During graduate school I volunteered for search and rescue on the local mountains of Vancouver, BC. I also service TSV on the parks committee. I have been on the Public Safety committee for several years and would like to continue in that role.

Please describe any special knowledge, interest or experience you have, that would be of value to the committee.

I was fortunate to be at the right time/place when the Mine Slide avalanche occurred several years ago. I was walking to my home from the base when the slide occurred. I was able to help rescue the women trapped in the house on Coyote Road and she survived. My experience with this slide led me to volunteer for public safety/firewise committee. I worked with the village to get the avalanche study commissioned and completed. I have worked closely with police department to help with traffic and other safety issues. I have also

worked closely with the village staff to help plan tree mitigation to prevent forest fires.

What is your interest in serving on this committee?

I enjoy serving on the public safety/firewise committee over the last two years. I believe I am able to help navigate the complex issues that come up before our committee and I would like to continue to do so.

Signed: _____ Kent A. Kiehl

**Please return your completed application and any attachments to the Taos Ski Valley clerk, Ann Marie Woolridge at awooldrige@vtsv.org*



VILLAGE OF TAOS SKI VALLEY
Public Safety Committee Application

PLEASE NOTE: ALL APPLICATIONS ARE INCLUDED IN COUNCIL PACKETS AND ARE PUBLISHED ON THE VILLAGE WEBSITE.

DATE: 8-12-24

NAME: Henry Caldwell

HOME PHONE: N/A

MOBILE PHONE: 575-770-9261

EMAIL ADDRESS: henrycaldw9810@gmail.com

STREET ADDRESS: 1314 SR 150

ZIP CODE: 87525

MAILING ADDRESS (if different, e.g. PO Box): Po Bx 301

ZIP CODE: 87525

Are you a registered voter in Taos Ski Valley? Yes_ ___X_ No ___

PLEASE PROVIDE THE FOLLOWING INFORMATION (Attach a separate sheet if necessary.)

Educational background:

Current Occupation: Retired

Current Employer:

Previous Community Service: TSV Chamber of Commerce, Lodgers Tax Committee, Planning and Zoning, Village Council, Public Safety and Firewise

Please describe any special knowledge, interest or experience you have, that would be of value to the committee. Property Developer,

What is your interest in serving on this committee? To make VTSV a safer community

Signed:

A handwritten signature in dark ink, appearing to read "M. J. Celli", is written over a horizontal line.

****Please return your completed application and any attachments to the Taos Ski Valley clerk, Ann Marie Woolridge at awooldridge@vtsv.org***



VILLAGE OF TAOS SKI VALLEY
Public Safety Committee Application

PLEASE NOTE: ALL APPLICATIONS ARE INCLUDED IN COUNCIL PACKETS AND ARE PUBLISHED ON THE VILLAGE WEBSITE.

DATE: July 25, 2024

NAME: Bob Thomas

HOME PHONE: 505-410-1602

MOBILE PHONE: 505-410-1602

EMAIL ADDRESS: rkthomas.tsv@gmail.com

STREET ADDRESS: 122 Twining Rd

ZIP CODE: 87525

MAILING ADDRESS (if different, e.g. PO Box): 1181 Laurel Lp NE

ZIP CODE: 87122

Are you a registered voter in Taos Ski Valley? Yes_ X _____ No _____

PLEASE PROVIDE THE FOLLOWING INFORMATION (Attach a separate sheet if necessary.)

Educational background:

BS(Met E) Colorado School of Mines 1967

PhD(ME) Polytechnic Institute of New York University 1974

Current Occupation: Retired, 30 yrs at Sandia Laboratories in High Performance Computing

Previous Community Service:

Director in Sandia Heights HOA, Albuquerque, NM, 1995-1996 and 2017-2024

Chair of the Covenant Support Committee, 2017-2024

Please describe any special knowledge, interest or experience you have, that would be of value to the committee.

I have seven years experience, with a support committee, enforcing the covenants in the Sandia Heights HOA. There are approx 2250 homeowners in the community, and we usually investigate approx 50 complaints each year. There is constant interaction with the HOA attorney and several cases each year are brought to District Court 2 in Albuquerque.

What is your interest in serving on this committee?

I am particularly interested in the VTST infrastructure, particularly the potential for overhead power lines and propane tanks to initiate and propagate a devastating wildfire.

Signed: _____

R. K. Thomas

**Please return your completed application and any attachments to the Taos Ski Valley clerk, Ann Marie Woolridge at awooldridge@vtsv.org*

Village of Taos Ski Valley

Parks and Recreation Committee

August 5, 2024

Proposed Membership Roster

Joan Woodard (proposed chair)	(board experience; resident Upper Twining)
Katherine Kett	(experienced member of PARC; former chair)
Kent Kiehl	(board & nonprofit experience; village core area rep)
Ryan Scovil	(experienced Parks & Rec professional; TSVI rep.)
Dan Vaughn (Kerrie Brokaw, alt.)	(TSV Chamber representative; current executive direc.)

All are outdoor enthusiasts and experienced volunteers.

Copies of individual applications are available to Village councilors upon request to the Village Clerk, Ann Marie Wooldridge.

Finance Report for August 16, 2024 Meeting:

Revenues July 2024:

GRT: This month last year: **\$77,580**

Last Year YTD: **\$77,580**

This month this Year: **\$70,564**

This Year YTD: **\$70,564**

Lodgers Tax:

This month last year: **\$15,690**

YTD Last year: **\$15,690**

This Month this year: **\$18,349**

YTD This year YTD: **\$18,349**

REVENUES:

- We received **\$14,830** in hold harmless GRT revenue in July which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is down 9% from last year.
- Fiscal YTD Combined Water and Sewer revenues collected are up 9% from last year.
- Fiscal YTD Lodger's tax collections are up 17% from last year.
- Fiscal YTD Building/Zoning permits (includes planning fees) are up significantly from last year. This is mostly due to ST B Hotel permit & planning fee paid FY25.
- The Village received **\$6,676** in property tax collections in July 2024.
FYTD Property Tax Collections are down 43% from last year.
- The TIDD received **\$110,620** in GRT in July 2024.

EXPENSES:

- July 24 vs same period LY are increased mostly due to due to:
- Firehouse Rent
- Field Supplies for FD to be reimbursed by grant.
- FFE Supplies for WWTP fixtures convection oven & sample fridge replacement.
- Employee Training FD purchase of Target Solutions learning program.
- Advertising for open positions.
- Rent of Road Equipment started sooner than last year.
- Increased supplies for Lab chemicals.
- Increased overtime payroll costs FY25 for 7% raise and increased # of employees FYTD vs last year in FD, & increased OT in Law Enforcement, EMS, FD, Water, Wastewater.
- Added Software: Locality Media for Fire Dept.
- Subscriptions/Dues: NMML paid early vs LY
- Capital purchases/acquisitions – RMYC Trail work, Materials for Phoenix SB water line replacement

July

GRANTS

We are currently tracking 17 active Grants.

6 with DOT

5 with NMED

3 Fire Grants

1 NFL grant

1 ARPA grant

1 WTB award pending

We have also received an up-front Fire Protection Grant for \$25,000.

BUDGET

The interim budget was submitted to DFA by 6/1/24 and has been approved by DFA.

The 4th quarter FY24 report was submitted to DFA by 7/31/24 and has received approval.

The final budget was submitted to DFA by 7/31/24.

January 2023 GRT rate reduction for VTSV location

GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.

This reduction of 0.5% is due to the sunseting of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November, 2022. The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% . These are unchanged from the previous period.

GRT rates for VTSV will remain at 8.9375% for the period of January – June 2024.

GRT rates for VTSV will go from 8.9375% to 9.4375% for the period of July - Dec 2024.

This increase of 0.5% is due to the county rate increase for addition of the County Hospital Increment 0.5%. The Village Municipality does not receive any of the county grtx portion currently, and so the total % to VTSV is unaffected by this rate increase. The entire 0.5% grtx rate increase for this period will be entirely allotted to the county.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225%. These are unchanged from the previous period.

The state portion going entirely to the state is 3.650%.

The county portion going entirely to the county is 2.125%, up from 1.625% the previous period.

Preliminary Statement of Revenue Expenses
July 24 vs July 23

FY through		7/31/2024	7/31/2023		
Account	Title	Balance	Balance	Change	% Change
41100	Franchise Tax	\$ 16,428.44	\$ 15,166.45	\$ 1,261.99	8.32%
41250	Gross Receipts Tax - Municipal	\$ 41,265.86	\$ 45,629.36	\$ (4,363.50)	-9.56%
41258	GRT - Municipal Tax HH	\$ 14,829.97	\$ 15,007.83	\$ (177.86)	-1.19%
41259	CMP - Compensating Tax	\$ 8,308.36	\$ 580.36	\$ 7,728.00	1331.59%
41260	ITG - Interstate Telecom Gross	\$ 6.86	\$ 7.70	\$ (0.84)	-10.91%
41500	Property Tax - Current	\$ 6,675.57	\$ 11,687.70	\$ (5,012.13)	-42.88%
42401	GRT Shared - Municipal Equival	\$ 24,510.90	\$ 27,115.93	\$ (2,605.03)	-9.61%
43300	Building Permit	\$ 99,174.00	\$ 627.50	\$ 98,546.50	15704.62%
43400	Business Licenses/Registration	\$ 2,600.00	\$ 2,440.00	\$ 160.00	6.56%
43500	Liquor Licenses	\$ -	\$ -	\$ -	
43800	Zoning Permits	\$ 64,738.10	\$ 907.88	\$ 63,830.22	7030.69%
43900	Other Licenses and Permits	\$ -	\$ 7.50	\$ (7.50)	-100.00%
44270	Impact Fees	\$ 596.21	\$ 23,876.07	\$ (23,279.86)	-97.50%
44990	Other Charges for Services	\$ 4,540.18	\$ 5,936.18	\$ (1,396.00)	-23.52%
45050	Parking Fines	\$ 75.00	\$ 950.00	\$ (875.00)	-92.11%
46030	Interest Income	\$ 28,092.25	\$ 26,994.02	\$ 1,098.23	4.07%
46040	Investment Income	\$ 971.92	\$ 711.12	\$ 260.80	36.67%
46900	Miscellaneous - Other	\$ 24,597.60	\$ 451.42	\$ 24,146.18	5348.94%
47120	State Law Enforcement Approp	\$ -		\$ -	#DIV/0!
47140	Small Cities Assistance (TRD)	\$ -	\$ -	\$ -	#DIV/0!
47100	State - Fire Marshall Allotmen	\$ -	\$ -	\$ -	#DIV/0!
47110	State - Law Enforcement Protec	\$ -	\$ -	\$ -	#DIV/0!
41300	Lodgers' Tax	\$ 18,348.58	\$ 15,690.29	\$ 2,658.29	16.94%
42300	Gas Tax for General Purposes	\$ 417.00	\$ 442.53	\$ (25.53)	-5.77%
42601	Motor Vehicle Fees	\$ 1,974.76	\$ 1,877.65	\$ 97.11	5.17%
47499	Other State Grants	\$ 7,539.20	\$ -	\$ 7,539.20	#DIV/0!
47399	Other State Distributions (res	\$ 15,981.36	\$ -	\$ 15,981.36	#DIV/0!
47700	Federal - LG Abatement	\$ -	\$ -	\$ -	#DIV/0!
42700	Cannabis Excise Tax	\$ -	\$ -	\$ -	#DIV/0!
46010	Contributions/Donations	\$ -	\$ 963.00	\$ (963.00)	-100.00%
44220	Water Use Fees	\$ 12,931.23	\$ 11,896.76	\$ 1,034.47	8.70%
44230	Utility Service Fees	\$ 51,724.89	\$ 47,587.00	\$ 4,137.89	8.70%
Total Income		\$ 446,328.24	\$ 256,554.25	\$ 189,773.99	73.97%

Preliminary Statement of Revenue Expenses
July 24 vs July 23

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 2,626.14	\$ 1,853.52	\$ 772.62	41.68%
51020	Salaries - Full-Time Positions	\$ 98,760.53	\$ 101,048.54	\$ (2,288.01)	-2.26%
51040	Salaries - Part-Time Positions	\$ -	\$ -	\$ -	#DIV/0!
51060	Salaries - Overtime	\$ 1,873.14	\$ 348.10	\$ 1,525.04	438.10%
52010	FICA - Regular	\$ 5,891.48	\$ 6,294.56	\$ (403.08)	-6.40%
52011	FICA - Medicare	\$ 1,377.86	\$ 1,472.13	\$ (94.27)	-6.40%
52020	Retirement	\$ 9,896.81	\$ 10,275.08	\$ (378.27)	-3.68%
52030	Health and Medical Premiums	\$ 17,344.66	\$ -	\$ 17,344.66	#DIV/0!
52040	Life Insurance Premiums	\$ 109.14	\$ -	\$ 109.14	#DIV/0!
52050	Dental Insurance Premiums	\$ 1,106.57	\$ -	\$ 1,106.57	#DIV/0!
52060	Vision Insurance Medical Premi	\$ 188.42	\$ -	\$ 188.42	#DIV/0!
52080	Other Insurance Premiums	\$ 115.30	\$ 116.92	\$ (1.62)	-1.39%
52100	Workers' Compensation Premium	\$ 98.90	\$ -	\$ 98.90	#DIV/0!
52120	Workers' Compensation (Self In	\$ -	\$ -	\$ -	#DIV/0!
52999	Other Employee Benefits	\$ 270.34	\$ 500.00	\$ (229.66)	-45.93%
53010	Travel - Elected Officials	\$ -	\$ -	\$ -	#DIV/0!
53030	Travel - Employees	\$ 221.54	\$ 1,398.46	\$ (1,176.92)	-84.16%
54010	Maintenance & Repairs - Buildi	\$ -	\$ -	\$ -	#DIV/0!
54040	Maintenance & Repairs - Vehicl	\$ -	\$ -	\$ -	#DIV/0!
54050	Maintenance & Repair - Furnitu	\$ 612.00	\$ 3,494.29	\$ (2,882.29)	-82.49%
55010	Contract - Audit	\$ -	\$ -	\$ -	#DIV/0!
55020	Contract - Attorney Fees	\$ 1,525.17	\$ 3,635.11	\$ (2,109.94)	-58.04%
55030	Contract - Professional Servic	\$ 106,148.11	\$ 160,376.49	\$ (54,228.38)	-33.81%
55999	Contract - Other Services	\$ -	\$ -	\$ -	#DIV/0!
56010	Software	\$ 17,906.46	\$ 9,711.27	\$ 8,195.19	84.39%
56020	Supplies - General Office	\$ 3,037.18	\$ 4,394.41	\$ (1,357.23)	-30.89%
56030	Supplies - Field Supplies	\$ 7,693.67	\$ -	\$ 7,693.67	#DIV/0!
56040	Supplies - Furniture/Fixtures/	\$ 2,966.02	\$ 898.03	\$ 2,067.99	230.28%
56050	Supplies - Janitorial/Maintena	\$ -	\$ -	\$ -	#DIV/0!
56090	Supplies - Safety	\$ 417.46	\$ 238.28	\$ 179.18	75.20%
56120	Supplies - Vehicle Fuel	\$ 3,037.93	\$ 3,014.96	\$ 22.97	0.76%
56999	Supplies - Other	\$ 9,333.11	\$ 750.00	\$ 8,583.11	1144.41%
57040	Election Costs	\$ -	\$ -	\$ -	
57050	Employee Training	\$ 5,355.00	\$ -	\$ 5,355.00	#DIV/0!
57060	Grants to Sub-recipients	\$ 29,583.34	\$ 32,916.67	\$ (3,333.33)	-10.13%
57070	Insurance - General Liability/	\$ -	\$ -	\$ -	#DIV/0!
57080	Postage	\$ 310.46	\$ 86.32	\$ 224.14	259.66%
57090	Printing/Publishing/Advertisin	\$ 998.39	\$ -	\$ 998.39	#DIV/0!
57130	Rent of Equipment/Machinery	\$ 19,300.00	\$ -	\$ 19,300.00	#DIV/0!
57140	Rent of Land/Building	\$ 6,210.90	\$ 209.90	\$ 6,001.00	2858.98%
57150	Subscriptions & Dues	\$ 3,075.00	\$ 48.14	\$ 3,026.86	6287.62%
57160	Telecommunications	\$ 1,916.17	\$ 2,131.50	\$ (215.33)	-10.10%
57170	Utilities - Electricity	\$ 6,528.99	\$ 4,124.41	\$ 2,404.58	58.30%
57171	Utilities - Natural Gas	\$ 1,286.69	\$ 680.03	\$ 606.66	89.21%
57172	Utilities - Propane/Butane	\$ -	\$ -	\$ -	#DIV/0!
57999	Other Operating Costs	\$ 2,442.20	\$ 2,272.52	\$ 169.68	7.47%
58010	Buildings & Structures	\$ -	\$ -	\$ -	#DIV/0!

Preliminary Statement of Revenue Expenses
July 24 vs July 23

58020	Equipment & Machinery	\$ -	\$ -	\$ -	#DIV/0!
58040	Infrastructure	\$ 20,150.00	\$ -	\$ 20,150.00	#DIV/0!
58080	Vehicles	\$ -	\$ -	\$ -	#DIV/0!
58090	Roadways/Bridges	\$ -	\$ -	\$ -	#DIV/0!
58999	Other Capital Purchases	\$ 12,166.75	\$ 10,042.07	\$ 2,124.68	21.16%
59010	Debt Service - Principal Payme	\$ 12,952.72	\$ 12,717.58	\$ 235.14	1.85%
59020	Debt Service - Interest Paymen	\$ 13,521.93	\$ 13,757.07	\$ (235.14)	-1.71%
Total Expense		\$ 428,356.48	\$ 388,806.36	\$ 39,550.12	10.17%

61100	Transfers In	\$ (87,363.56)	\$ (184,518.61)	\$ 97,155.05	-52.65%
61200	Transfers Out	\$ 87,363.56	\$ 184,518.61	\$ (97,155.05)	-52.65%
		\$ -			

net income		\$ 17,971.76	\$ (132,252.11)	\$ 150,223.87	-1.135890157
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VILLAGE OF TAOS SKI VALLEY
GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax
CURRENT RATE = 9.3125%

GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2014	\$32,785.51	\$20,399.76	\$33,382.63	\$32,521.83	\$42,153.17	\$47,625.85	\$41,859.55	\$187,697.06	\$165,940.26	\$157,119.60	\$217,538.39	\$33,070.40
YTD	\$32,785.51	\$53,185.27	\$86,567.90	\$119,089.73	\$161,242.90	\$208,868.75	\$250,728.30	\$438,425.36	\$604,365.62	\$761,485.22	\$979,023.61	\$1,012,094.01
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,334,904.37	\$1,623,979.71	\$1,679,852.98
FY2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY2023	\$54,648.70	\$35,075.40	\$68,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23	\$176,712.83	\$77,799.85	\$311,401.34	\$335,799.64	\$268,969.17	\$328,037.21	\$90,293.01
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$705,173.71	\$782,973.56	\$1,094,374.90	\$1,430,174.54	\$1,699,143.71	\$2,027,180.92	\$2,117,473.93
FY2025	\$70,564.27											
YTD	\$70,564.27	\$70,564.27	\$70,564.27	\$70,564.27	\$70,564.27	\$70,564.27	\$70,564.27	\$70,564.27	\$70,564.27	\$70,564.27	\$70,564.27	\$70,564.27

Current month GRT collections reflects money generated 2 months prior.

*Funds in this sheet are recorded as cash received

Lodger's Tax

CURRENT RATE = 5%

7/01/04 thru Current the tax rate is 5%; 2/97 thru 6/04 tax rate was 4.5%

LODGERS' TAX

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2014	\$2,832.98	\$7,754.90	\$7,045.56	\$19,777.25	\$4,319.60	\$4,888.83	\$54,643.19	\$58,342.34	\$68,032.70	\$67,580.97	\$4,688.03	\$1,953.28
YTD	\$2,832.98	\$10,587.88	\$17,633.44	\$37,410.69	\$41,730.29	\$46,619.12	\$101,262.31	\$159,604.65	\$227,637.35	\$295,218.32	\$299,906.35	\$301,859.63
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$262,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13	\$18,825.49	\$101,428.16	\$123,107.15	\$142,151.41	\$146,838.89	\$11,996.85	\$8,402.25
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$137,351.77	\$238,779.93	\$361,887.08	\$504,038.49	\$650,877.38	\$662,874.23	\$671,276.48
FY2025	\$18,348.58											
YTD	\$18,348.58	\$18,348.58	\$18,348.58	\$18,348.58	\$18,348.58	\$18,348.58	\$18,348.58	\$18,348.58	\$18,348.58	\$18,348.58	\$18,348.58	\$18,348.58

Current month LT collections reflects money generated in the previous month.

FY2023 & FYTD2024 TIDD GRT Distribution

Date	TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD		TIDD	
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TOTAL FY25	64,262.72	47,566.30	(1,209.51)	-	110,619.51	8,360.12	14,829.97	70,564.27
TOTAL FY2016-FY2025	8,319,186.08	7,269,077.51	(138,727.48)	(180,961.17)	15,269,307.58	684,705.74	1,995,847.38	15,419,098.56

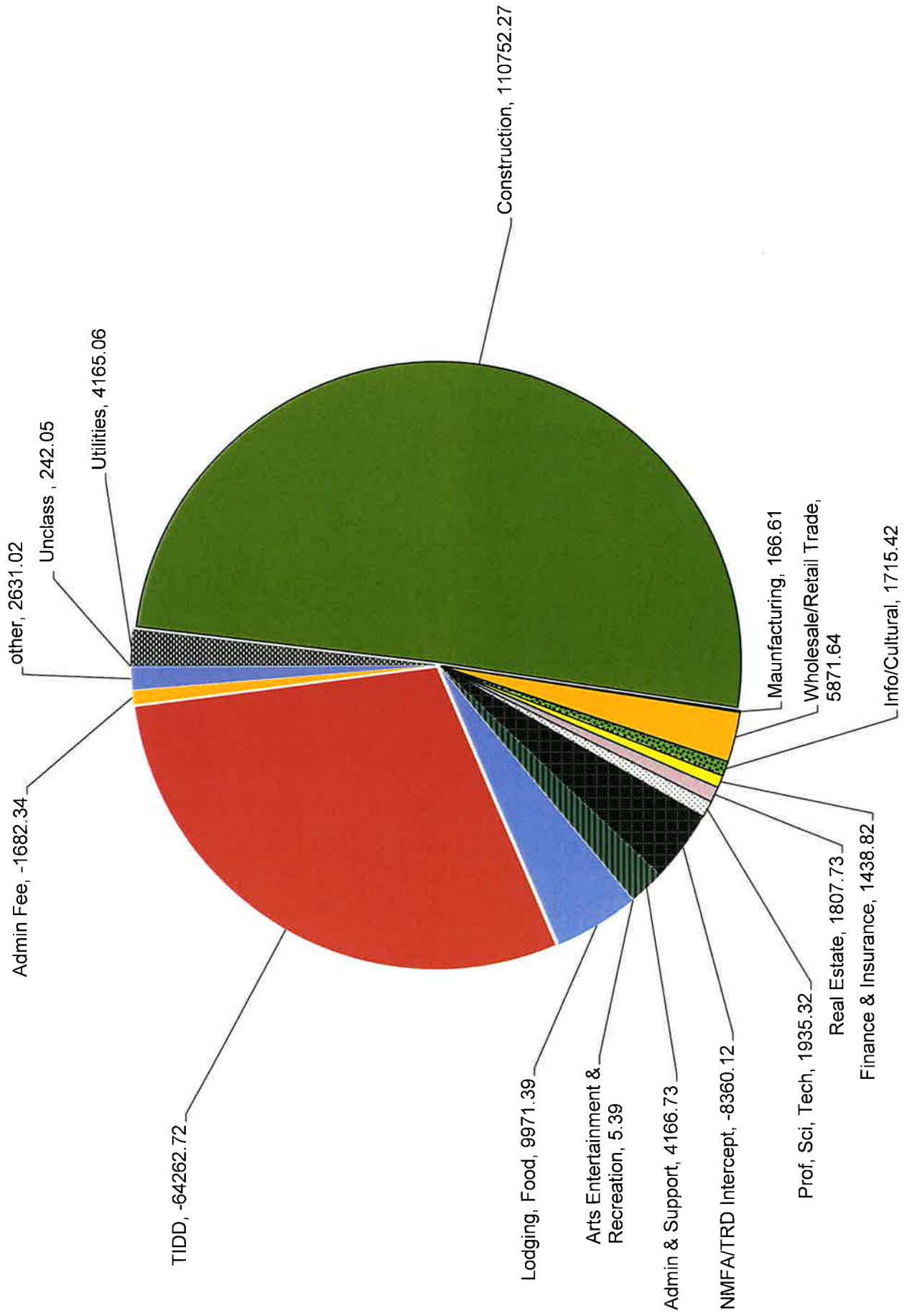
Village Baseline

Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities	Total		State		Village	
			Total		State		Village	
December	January	February	371,622.37	201,645.53	169,976.84			
January	February	March	328,741.64	178,378.07	150,363.57			
February	March	April	310,404.18	168,428.01	141,976.17			
March	April	May	429,910.95	233,273.42	196,637.53			
April	May	June	64,234.89	34,854.41	29,380.48			
May	June	July	93,353.53	50,654.43	42,699.09			
June	July	August	40,142.02	21,781.41	18,360.61			
July	August	September	89,560.14	48,596.11	40,964.03			
August	September	October	134,697.23	73,087.89	61,609.34			
September	October	November	108,590.92	58,922.38	49,668.54			
October	November	December	204,035.98	110,711.70	93,324.28			
November	December	January	174,517.70	94,694.82	79,822.88			
Total			2,349,811.54	1,275,028.17	1,074,783.36			

Village of Taos Ski Valley

Gross Receipts Distribution collected for May 2024

recieved in July 2024



Monthly Public Safety Report				Jul-24		
Law Enforcement	R. Salazar	J Aquino	J. Hutter	V. Vigil	Totals	Last Year
911 Hang up	0	0	0	0	0	0
Abandoned Vehicle	0	0	0	0	0	0
Alcohol Offense - Adult	0	0	0	0	0	0
Animal Calls	4	0	1	1	6	1
Arrests	0	0	0	0	0	0
Assists to other Agencies	4	0	1	2	7	7
B&E /Burglary	0	0	0	0	0	0
Battery or Assault	1	0	0	0	1	0
Business Alarm	3	2	1	1	7	2
Citizen Assists/Contacts	31	14	14	25	84	57
Civil Stand-by/Civil Compla	0	2	0	0	0	0
Disorderly /Disturbance	0	1	0	0	1	0
Domestic Calls	0	0	0	0	0	0
Embezzlement	0	0	0	0	0	0
Foot Patrol Hours	20	24	4	5	53	33
Found/Lost Property	0	1	0	0	1	0
Fraud Complaint	0	0	0	0	0	0
Harassment	0	0	0	0	0	0
Health Orders	0	0	0	0	0	0
Larceny	0	0	0	0	0	0
Law Unknown/Information	1	1	1	0	3	0
Missing Adult/Person	1	0	0	0	1	0
MVC's	0	0	0	0	0	0
Narcotics Adult	0	0	0	0	0	0
Natural Diasters	0	0	0	0	0	0
Parking Citations	0	2	9	0	11	15
Private Property Crash	0	0	0	0	0	0
Reckless Driver	0	0	1	0	1	0
Residential Alarm	2	0	2	0	4	2
Shots Fired	0	0	0	0	0	0
Suicide Subject	0	0	0	0	0	1
Suspicious Persons/Vehicle	0	0	0	0	0	2
Theft	0	0	0	0	0	1
Traffic Enforcement Hours	16	14	28	2	60	56
Traffic Hazard	6	1	0	5	12	8
Traffic Stops	6	14	20	0	40	50
Tresspass Warnings	0	0	0	0	0	0
Vehicle Theft	0	0	0	0	0	0
Verbal Warnings	6	12	0	0	18	3
Welfare Check	0	1	0	0	1	6
Written Citations	0	0	19	0	19	12
Written warnings	0	1	9	0	10	34
Fire/EMS	3	1	4	3	11	18

Monthly Accomplishments for July 2024

Police Chief / Director/Interim Village Administrator Virgil Vigil

Regional Reports

Ann and Robbie Wooldridge and I met with members from the US Forest Service and Mr. Bob Caroon from Taos Land and Cattle Co. to discuss the Wheeler Peak Wilderness-sustainable Recreation plan. The US forest wants to work on improving the trail to Wheeler peak and wants to work with the Village of Taos Ski Valley and its neighbors Taos Cattle Co. and Taos Pueblo. We were able to express our concerns and requested we be informed of the trail work so we could relay it to our visitors and residents.

I attended NSF (National Science Foundation) Water and Community Resilience Project Rio Hondo Stakeholders Meeting. At this meeting project personnel shared updates on project progress over the past year and provided stakeholders an opportunity to provide feedback and input for the future of this research project.

Police

- We attended Care flight training with Police/Fire and members from Taos Ski Valley Inc. on how to properly execute a landing Zone procedure, radio communication and how to help assist with assisting them with loading patients.
- I received the Verkada security cameras. Arrangements are being made to have demo cameras installed on State Road 150 in front of the Police Department. This camera system will catch the traffic coming in and out of the Taos Ski Valley and will also have license plate readers.
- The operation plan for the Fourth of July event was executed and was a success with no issues to report.
- I met with the DWI Council to plan to participate with the Alcohol Awareness Day event in August at the at the Taos County Administration and Judicial Complex on August 2, 2024.
- I also Reviewed and signed numerous Village payout checks and requestions request from Department heads for purchases. Attended several interviews for employees and addressed personal issues for all Departments.
- I attended the Public Safety/Firewise meeting and updated them on the progress of the Fire/Police/ EMS developments, calls. I also attended Lepc, Dwi Council, Taos Crime Stoppers Meetings, and weekly Fire/EMS Training.

EMS Department Chief Matt Rogers/EMS Fire Chief

The biggest news is sending the E-315 Type 6 wildland engine out on Battle Mountain Complex in Ukiah, OR for 14-day assignment. Will bring in approx. \$50,000 in revenue with ½ going to pay personnel to staff engine.

Next opportunity to put E-315 to work will be this fall for several Rx Burns being scheduled in TSV and over in Colfax County.

Finalizing details on new light rescue truck being purchased from Chalmers Ford. Price should come in at an estimated \$116k.

Working on Quote with Siddon-Martine for UTV rescue unit to be paired with light rescue truck.

Working on Fire Protection funds grant to equip above mentioned truck with extrication tools, rope rescue and medical equipment.

S. Freeman passed his State and National testing for EMR.

Have 4 Volunteer recruits to send to mini academy.

Have 3 Volunteers starting EMT-B class next week.

Implementation continues, 2 new Software suites for training and for building inspections/pre-planning.

ISO inspection scheduled for mid-Sept. S. Freeman has done a great job getting us prepared.

I continue to gather quotes from Ladder Truck manufactures. Price for a new one ranging from \$1.2-1.7 Million. Found a used ladder truck, 2014 HME for ~500k but it is on hold by another department.

Staffed Up and Over with several EMT's and UTV.

Matt Rogers EMT-P, DiMM
Fire & EMS Chief
Village of Taos Ski Valley
C: 203-246-9153

Council report from July 16 through Aug 12 - 2024

Inspections performed residential: 11

Inspection in response to complaint: 0

Enforcement actions: 0

Inspections performed multi-family / commercial: 10

Permits issued since last council report:

3_ new residential building.

1_ residential repair/remodel

0_ residential demolition

0_ new commercial buildings permitted.

1_ commercial or multifamily repair/remodel permitted.

0_ demolition commercial permitted.

2_ Projects currently in application or submission review.

1_ Commercial project currently pending submission.

2_ Residential projects currently pending submission.

Narrative of other activities:

1. Assisting new owners through the planning stages for their zoning approvals absent P&Z Director.
2. Continuing administrative support for NFL Grant.
3. Kicking off a facilities wide assessment of immediate and future needs, conditions and best use of current Village Properties and buildings.

PUBLIC WORKS UPDATE

August 16, 2024

- WATER:
 - D & R Tank is scheduled to Clean the Green Tank- The tank will be cleaned by diver on Aug 12, 2024.
 - Phoenix Switchback project has been ongoing and is moving along as scheduled. The work is being conducted by File Construction and the VTSV Public Works Dept.
 - The Contract Water Operator (Nthn NM Utilities) is in the process of collecting 10 samples to be tested for Lead & Copper (routine)
 - The Contract Water Operator (Nthn NM Utilities) also collects regular monthly water routine samples
 - Kachina Booster Station Project is underway and will begin Mobilization work 08/12 to 08/16/2024.
 - VTSV and Zenner met on Aug 6, 2024. Addresses and installation of ultrasonic meters to come. Zenner is currently waiting for automatic shutoffs to come in. All other equipment has been received and in stock here at (VTSV)
- Wastewater
 - DMR was Summited on Aug 15, for the month of July 2024. (see attached)
 - The centrifuge underwent repair by Village employees and was fixed. A sensor needed to be replaced.
 - Prodigy is scheduled to come to VTSV once a month now (per contract) all staff is trained to run Wastewater Treatment Plant and procedures have been in place. The DMR is being done in-house, but Prodigy is the license on board.
- Roads
 - VTSV Public works has maintained Kachina Vista Park Rd. due to other road closures within the Village from the Phoenix Switchback project
- Staff
 - Damean Craven has been working on Recycling and gathering information
- Solid waste
 - Waiting for Sludge Permit to be issued by NMED. All paperwork was turned in and processed just need permit to be mailed.

DMR Copy of Record

Form Approved OMB No. 2040-0004 expires on 07/31/2026

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Permit #:		NM0022101		Permittee:		TAOS SKI VALLEY, VILLAGE OF		Facility:		TAOS SKI VALLEY, VILLAGE OF	
Major:		Yes		Permittee Address:		7 FIREHOUSE RD 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525		Facility Location:		7 FIREHOUSE RD 38 OCEAN BLVD. TAOS SKI VALLEY, NM 87525	
Permitted Feature:		001 External Outfall		Discharge:		001-A TREATED MUNICIPAL WASTEWATER TO THE RIO HONDO					
Report Dates & Status				DMR Due Date:		08/15/24		Status:		NetDMR Validated	
Monitoring Period:		From 07/01/24 to 07/31/24									
Considerations for Form Completion											
Principal Executive Officer				Title:		Public Works Director		Telephone:		575-776-9220	
First Name:		Gabriel									
Last Name:		Vasquez									
No Data Indicator (NODI)											
Form NODI:											
Code		Parameter Name		Monitoring Location		Season		Param. NODI		Sample Type	
00310		BOD, 5-day, 20 deg. C		1 - Effluent Gross		1		--		24 - COMP24	
										19 - mg/L	
										01/30 - Monthly	
										24 - COMP24	
										19 - mg/L	
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										01/30 - Monthly	

00510	Nitrogen, ammonia total [as N]	1 - Effluent Gross	1		Permit Reg. Value	5.34 30DA AVG	5.34 7 DA AVG	26 - lbd	3.2 30DA AVG	3.2 7 DA AVG	19 - mg/L	2	01/30 - Monthly	24 - COMP24
00665	Phosphorus, total [as P]	1 - Effluent Gross	2		Sample Reg. Value	0.03	0.04	26 - lbd	0.1	0.14	19 - mg/L	2	01/30 - Monthly	24 - COMP24
					Permit Reg. Value	1.2 30DA AVG	1.8 7 DA AVG	26 - lbd	1.5 30DA AVG	2.25 7 DA AVG	19 - mg/L	2	01/30 - Monthly	24 - COMP24
					Value NDDI									
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0		Sample Reg. Value	0.044	0.035	03 - MGD					01/01 - Daily	TM - TOTALZ
					Permit Reg. Value	Req Mon 30DA AVG	Req Mon 7 DA AVG	03 - MGD					01/01 - Daily	TM - TOTALZ
					Value NDDI									
50060	Chlorine, total residual	A - Disinfection, Process Complete	0		Sample Reg. Value								05/WW - Five Per Week	GR - GRAB
					Permit Reg. Value									
					Value NDDI									
51040	E. coli	1 - Effluent Gross	0		Sample Reg. Value								02/30 - Twice Per Month	GR - GRAB
					Permit Reg. Value								02/30 - Twice Per Month	GR - GRAB
					Value NDDI									
74055	Coliform, fecal general	1 - Effluent Gross	0		Sample Reg. Value								02/30 - Twice Per Month	GR - GRAB
					Permit Reg. Value								02/30 - Twice Per Month	GR - GRAB
					Value NDDI									
81010	BOD, 5-day, percent removal	1 - Effluent Gross	0		Sample Reg. Value								01/30 - Monthly	CA - CALCTD
					Permit Reg. Value								01/30 - Monthly	CA - CALCTD
					Value NDDI									
81011	Solids, suspended percent removal	1 - Effluent Gross	0		Sample Reg. Value								01/30 - Monthly	CA - CALCTD
					Permit Reg. Value								01/30 - Monthly	CA - CALCTD
					Value NDDI									

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors

Comments

Attachments

No attachments

Report Last Saved By

TAOS SKI VALLEY, VILLAGE OF

User: MSALAZAR12

Name: Marlene Salazar

E-Mail: msalazar@tvs.org

Date/Time: 2024-08-15 13:17 (Time Zone: -05:00)

Report Last Signed By

User: MSALAZAR12

Name: Marlene Salazar

E-Mail: msalazar@tvs.org

Date/Time: 2024-08-15 13:17 (Time Zone: -05:00)

LAB SUMMARY REPORT
July 2024

Current Permit Requirements																												
7 day	45.00	35.70		45.00	35.70		3.20	5.34		0.75	1.20																	
30 day	30.00	23.80	6.6-8.6	30.00	23.80	n/a	n/a	5.34	0.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
max	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Date	BOD Data		pH	TSS		TKN		NH ₃ (Ammonia)		NO ₃ (Nitrate)		NO ₂ (Nitrite)		Total P		Flow, MGD		E Coli		Fecal		Date						
	mg/L	lb/d		mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	Daily	Weekly Average	Weekly Total	CFU	CFU								
1			6.76													0.055			1.00	1.00		1						
2			6.85													0.045						2						
3	2.00	0.76	7.03	0.38	0.14	0.50	0.19	0.28	0.11	0.50	0.19	0.50	0.19	0.05	0.02	0.046						3						
4			6.94													0.053	0.050	0.198				4						
5			6.92																			5						
6																						6						
7																						7						
8			7.03													0.043						8						
9			7.12													0.044						9						
10			7.01													0.044						10						
11			7.06													0.040	0.043	0.216				11						
12			7.37																			12						
13																						13						
14																0.044						14						
15			7.02													0.040						15						
16			7.06													0.038			1.00	1.00		16						
17	2.00	0.61	7.20	0.59	0.18	1.40	0.43	0.28	0.09	1.70	0.52	0.04	0.01	0.14	0.04	0.037	0.039	0.192				17						
18			7.21													0.036						18						
19			7.22																			19						
20																						20						
21																0.041						21						
22			7.02																			22						
23			7.01																			23						
24			7.02																			24						
25			6.84													0.044	0.048	0.095				25						
26			6.80																			26						
27			6.67																			27						
28																0.051						28						
29			7.02													0.046						29						
30			6.76													0.041	0.045	0.136				30						
31			7.02													0.049						31						
Total		1.37			0.32		0.62		0.19		0.71		0.20		0.06	0.837	0.224	0.837				Total						
7 Day Avg (Max)	2.00	0.76	7.37	0.59	0.18	1.40	0.43	0.28	0.11	1.70	0.52	0.50	0.19	0.14	0.04	0.055	0.045	0.216	1.00	1.00		7 Day Avg						
7 Day Avg	2.00	0.69	6.67	0.48	0.16	0.95	0.31	0.28	0.10	1.10	0.35	0.27	0.10	0.10	0.03	0.044	0.045	0.17	1.00	1.00		7 Day Avg						
30 Day Avg	2.00	0.69		0.45	0.16	0.95	0.31	0.28	0.10	1.10	0.35	0.27	0.10	0.10	0.03	0.044	0.045	0.167				30 Day Avg						

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2025-589**, the Village of Taos Ski Valley 2026-2030 Infrastructure & Capital Improvements Plan (ICIP)

DATE: August 16, 2024

PRESENTED BY: Project Manager Wooldridge

STATUS OF AGENDA ITEM: New business

CAN THIS ITEM BE RESCHEDULED: Not Recommended due to submission deadline.

BACKGROUND INFORMATION: The Village ICIP is prepared annually for submission to the NM Department of Finance & Administration. It establishes Village policy and project funding priorities for a five-year period. Unlike the Capital Improvements Plan (CIP), the ICIP contains an assortment of desirable and necessary projects proposed by Village department directors and elected officials. Considerable work remains to identify and secure project funding, to designate a Village project manager, to coordinate project planning and development across departments, and to eventually manage construction activities. Department directors developed, reviewed, and approved this year's ICIP submission.

RECOMMENDATION: Staff recommends that the Village Council approve **Resolution No. 2025-589** approving the Village of Taos Ski Valley 2026-2030 Infrastructure & Capital Improvements Plan.



RESOLUTION No. 2025-589

**ADOPTING THE 2026-2030
INFRASTRUCTURE & CAPITAL IMPROVEMENTS PLAN**

WHEREAS, the Village of Taos Ski Valley recognizes that the financing of public capital projects is a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL, that:

1. The Village Council adopts the attached FY 2026-2030 Infrastructure & Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the Village of Taos Ski Valley and New Mexico's infrastructure.

PASSED, ADOPTED AND APPROVED this ____ day of _____, 2024

THE VILLAGE OF TAOS SKI VALLEY

Chris Stanek
Mayor

Attest:

Ann Wooldridge
Village Clerk

Vote: For ____ Against ____

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Publish and Post **ORDINANCE NO. 2025-15** Amending Ordinance No. 2022-15 Revising the Planning and Zoning Commission Membership, Selection, Appointment, Terms of Office and Removal from Office; establishing the Duties and Powers of the Commission

DATE: August 16, 2024

PRESENTED BY: P&Z Commission Chair Wittman

STATUS OF AGENDA ITEM: New business

CAN THIS ITEM BE RESCHEDULED: Not recommended.

BACKGROUND INFORMATION:

The Ordinance establishing the Planning and Zoning Commission was revised in 2022. Village Attorney John Appel recommended some changes, and this new revised version has been recommended for approval to the Village Council from the P&Z Commission.

RECOMMENDATION: Staff recommends a motion to Publish and Post **Ordinance 2025-15** Revising the Planning and Zoning Commission Membership, Selection, Appointment, Terms of Office and Removal from Office; establishing the Duties and Powers of the Commission

2025-15

THE VILLAGE OF TAOS SKI VALLEY ORDINANCE ~~24-??~~

**REVISION OF ORDINANCE 22-15, REVISING THE PLANNING AND ZONING
COMMISSION MEMBERSHIP, SELECTION, APPOINTMENT, TERMS OF OFFICE AND
REMOVAL FROM OFFICE; ESTABLISHING THE DUTIES AND POWERS OF THE
COMMISSION**

BE IT ORDAINED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY, NEW
MEXICO

SECTION 1, CREATION

There is hereby created a Planning and Zoning Commission (hereinafter
"Commission") of the Village of Taos Ski Valley (hereinafter "Village")

SECTION 2. MEMBERSHIP, APPOINTMENT, TERMS OF OFFICE AND REMOVAL FROM OFFICE

- A. The Commission shall consist of seven (7) members who shall be appointed by the Mayor with the consent of the Village Council (hereinafter "Council"). There may be circumstances that availability of citizens to serve on this Commission is limited and the Mayor would change the composition of the Commission to five (5) members with the consent of the Council. Administrative officials of the Village may be appointed ex-officio, non-voting members of the Commission.
- B. The Commission when reconstituted in 2022 gave three (3) existing members four (4) year terms and four existing members a six year term. The Village Council will allow these terms to be served as granted. All new selections will be limited to two (2) year terms in compliance with Section 3-19-2(B), NMSA 1978. The Mayor will re-appoint Commissioners for continuous two year terms as long as they fulfill the requirements of their office in a satisfactory manner. There will be no term limits for Commissioners.
- C. When a vacancy occurs, the position will be advertised and a five (5) person Committee appointed by the Council will select the best qualified applicant and provide that name to the Mayor for appointment, with Council approval as set forth in NMSA Section 3-19-2. If the Committee feels a second applicant is highly qualified

they may submit that name to the Mayor as an alternate for the next appointment by the Mayor. The Committee shall be composed of three (3) Commissioners, one (1) Councilor and one (1) Village resident at large. The Council will determine the composition of the Committee after asking for volunteers from their respective bodies. The Mayor will appoint these Committee members for a four (4) year term with approval of the Council.

- D. After a public hearing and for cause stated in writing and made part of the public record, the Mayor with the approval of the Council may remove a member of the Commission.

SECTION 3. POWERS AND DUTIES

The Commission shall have such powers and duties as are necessary to:

- A. Fulfill and perform its functions, promote municipal planning, and carry out the purposes of Section 3-19-1 through 3-19-12 NMSA 1978 as amended, which Sections are hereby incorporated by reference and made part of this ordinance; and,
- B. Promulgate and enforce regulations governing the subdivision of land within the planning and platting jurisdiction of the Village as provided by Section 3-19-6 and Section 3-20-1 through 3-20-16 NMSA 1978, as amended, which Sections are hereby incorporated by reference and made part of this ordinance; and,
- C. To promulgate and enforce regulations governing zoning within the platting and planning jurisdiction of the Village as provided in Section 3-21-1 through 3-21-11 NMSA 1978, as amended, which Sections are hereby incorporated by reference and made part of this ordinance; and,
- D. To serve as the Board of Appeals as required by Section IV articles A through F of Village Ordinance 2022-10 pertaining to the New Mexico Residential Building Code, Title 14.7.3 and the New Mexico Commercial Building Code, Title 14.7.2 ; and,

- E. Perform such other functions as the Village Council may from time-to-time grant to the Commission for the purpose of promoting health, safety, morale or general welfare of the Village.

SECTION 4. ORGANIZATION AND MEETINGS.

- A. OFFICERS: The Commission shall elect one (1) of its' members as Chairman for a four (4) year term and create and fill any other offices as it may deem appropriate.
- B. CONDUCT OF BUSINESS: The Commission shall adopt and publish such rules and regulations for the conduct of business as it deems appropriate.
- C. MEETINGS: The Commission shall hold regularly scheduled meetings at least once a month or as required. These meetings shall be held in accordance with Village Resolution 2022-501 and as amended from time to time, pertaining to Open Meetings and Public Notice Act. If required, the Commission shall schedule meetings for important and timely issues as determined by the Mayor, the Village Administrator and the Chairman of the Commission.
- D. QUORUM: A quorum of the Commission shall be a majority of its members.
- E. RECORDS: A public record shall be kept of all transactions, findings, resolutions, determinations and actions of the Commission. All public records shall be open to inspection by the Inspection of Public Records Act Sections 14-2-4 et. Seq. NMSA 1978.
- F. REPORTS: The Commission shall submit to the Village Council at its regular monthly meeting a report on the conduct of any meeting, or if a meeting was not conducted.
- G. CONFLICT OF INTEREST: A Commission member having any potential conflict of interest on any policy, decision, or determination before the Commission shall disclose to each of the other members the nature of their potential conflict as provided in the Government Conduct Act, NMSA 1978, Chapter 10, Article 16 as amended. A Commissioner with a conflict of interest shall abstain

from voting. The Disclosure shall be recorded in the Commission's minutes.

- H. **PENALTY:** Failure to disclose a conflict of interest shall be punishable by a fine not to exceed \$500.00 (five hundred dollars) or by imprisonment not to exceed ninety (90) days or both a fine and imprisonment.

SECTION 5. SEVERABILITY.

Should any section, paragraph, clause or provision of this ordinance, for any reason, be held to be invalid or unenforceable, the invalidity or enforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. REPEAL.

All ordinances or resolutions, or parts thereof, inconsistent herewith are hereby repealed to the extent only of such inconsistency. The repealed shall not be construed to revive any ordinance or resolution, or part thereof, heretofore repealed.

SECTION 7. EFFECTIVE DATE.

This Ordinance shall take effect September 20, 2024.

PASSED, APPROVED, AND ADOPTED This 20th day of July, 2024

Vote: ____, Against __

Mayor

ATTEST: Clerk _____