



**VILLAGE COUNCIL REGULAR MEETING AGENDA
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, JUNE 21, 2024 1:00 PM**

- 1. CALL TO ORDER AND NOTICE OF MEETING**
- 2. ROLL CALL**
- 3. APPROVAL OF THE AGENDA**
- 4. APPROVAL OF THE MINUTES OF THE MAY 17, 2024 VILLAGE COUNCIL REGULAR MEETING AND THE MINUTES OF THE JUNE 11, 2024 SPECIAL MEETING**
- 5. A. CITIZEN'S FORUM** –for non-agenda items only. Limit to 5 minutes per person (please email awooldridge@vtsv.org to sign up)
B. CITIZEN'S FORUM - Public comment on agenda items. Limit of 5 minutes per person. This is an opportunity for the public to comment on items appearing on the meeting agenda, except for Public Hearing items. Subsequent public comment by persons not directly affected will generally be permitted only at the discretion of the presiding officer during discussion of agenda items by and among the Council members and persons and entities who are directly affected.
- 6. COMMITTEE REPORTS**
 - A.** Planning & Zoning Commission
 - B.** Public Safety Committee
 - C.** Firewise Community Board
 - D.** Parks & Recreation Committee
 - E.** Lodger's Tax Advisory Board
- 7. REGIONAL REPORTS**
- 8. MAYOR REPORT**
- 9. STAFF REPORT**
- 10. OLD BUSINESS**
 - A. PUBLIC HEARING:** Consideration to Adopt **ORDINANCE 2024-10** Amending Ordinance No. 2022-10 to Update the Building Construction Codes to Include the 2021 New Mexico Energy Conservation Codes
- 11. NEW BUSINESS**
 - A.** Consideration to Approve **Resolution No. 2024-578** requesting that up to \$450,000 in Gross Receipts Tax revenue be dedicated to the Joint Utility Funds as needed during the FY24 & ensuing fiscal years, and requesting a permanent Budget Adjustment to the FY2024 budget (BAR) to add these GRT Revenues to the Water and Wastewater Funds and the related transfers out of the Water and Wastewater funds to the General fund (110) as needed
 - B.** Consideration to Approve **Resolution No. 2024-579** requesting that up to \$450,000 in Gross Receipts Tax revenue be dedicated to the Joint Utility Funds as needed for debt service and operational costs during FY25 & ensuing fiscal years, and requesting a permanent Budget Adjustment to the FY2025 budget (BAR) to add these GRT Revenues to the Water Wastewater Funds and the related transfers out of the Water and Wastewater funds to the General fund (110) as needed
 - C.** Consideration to Approve a Memorandum of Understanding between the Village of Taos Ski Valley and the NM State Fire Marshall Code Enforcement
 - D.** Consideration to Approve a Memorandum of Understanding with the Greater Valle de Taos Water and Wastewater Alliance for Mutual Member Assistance
 - E.** Consideration to Approve Hiring a Personnel Recruitment Firm
 - F.** Consideration to Approve Hiring a Lobbyist

12. MISCELLANEOUS

13. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

14. ADJOURNMENT

-- Providing infrastructure & services to a World Class Ski Resort Community --



**VILLAGE COUNCIL REGULAR MEETING DRAFT MINUTES
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
FRIDAY, MAY 17, 2024 1:00 PM**

1. CALL TO ORDER AND NOTICE OF MEETING

The regular meeting of the Village of Taos Ski Valley Council was called to order by Mayor Chris Stanek at 1:00 p.m. Notice of the meeting was properly posted.

2. ROLL CALL

Ann Wooldridge, Village Clerk, called the role and quorum was present.

Governing Body Present:

Mayor Stanek

Councilor Caldwell

Councilor Turner

Councilor Stagg

Councilor Wittman

3. APPROVAL OF THE AGENDA

Item 11A to be removed from the agenda at Attorney John Appel's request.

MOTION: To approve the agenda as amended

MOTION: Councilor Stagg **SECOND:** Councilor Caldwell **PASSED:** 4-0

4. APPROVAL OF THE MINUTES OF THE APRIL 26, 2024 VILLAGE COUNCIL REGULAR MEETING

MOTION: To approve the minutes of the April 26, 2024 Village Council regular meeting

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 4-0

5. A. CITIZEN'S FORUM –for non-agenda items only. Limit to 5 minutes per person (please email awooldridge@vtsv.org to sign up)

No one spoke

B. CITIZEN'S FORUM - Public comment on agenda items. Limit of 5 minutes per person. This is an opportunity for the public to comment on items appearing on the meeting agenda, except for Public Hearing items. Subsequent public comment by persons not directly affected will generally be permitted only at the discretion of the presiding officer during discussion of agenda items by and among the Council members and persons and entities who are directly affected.

6. COMMITTEE REPORTS

A. Planning & Zoning Commission: Councilor Wittman reported that a meeting had been held on May 6, 2024. The Commission discussed possible amendments to Ordinance 2022-15, Planning & Zoning Commission Membership, Selection, Appointments, Terms of Office. The Ordinance will be brought for further review at the next Commission meeting. The Commission will meet again on Monday, June 3, 2024 at 1:00 pm via Zoom.

B. Public Safety Committee: Councilor Caldwell reported that a Community Meeting had been held on Saturday May 11, 2024 regarding the Underground Electric. Mr. Luis Reyes, CEO of Kit Carson Electric, presented and discussed Kit Carson support and plans for battery back up equipment.

C. Firewise Community Board: Councilor Caldwell reported that the NFL grant work would be starting soon. Contractors have been lined up and are ready to begin the NFL grant work.

D. Parks & Recreation Committee: Board Chair Woodard reported that the Committee had met on April 23, 2024. Hart Howerton, landscape architect for TSVI, presented on the reconstruction of the Kachina Basin Area. Rocky Mountain Youth Corps and Red Tail Surveying have done some field review of the markers and lines that demarcate the intersection between the Kachina Wetlands and the TSVI land where the wedding venue has been constructed.

Clean-up Day is scheduled for May 28, 2024 at 9:00am in the Upper TSVI Plaza. Lunch will be provided at 11:30 am. TSVI Community Relations spokesperson Mona Nozhackum briefed the Committee on TSVI Community Day, scheduled for June 29, 2024.

E. Lodger's Tax Advisory Board: Councilor Stagg reported that a meeting would be held in the first part of June. Board Chair Mariani will collaborate with Finance Director Griesedieck to update the budget and determine which projects the Board would like to fund.

7. REGIONAL REPORTS: Chief Vigil reported that he met with the Red River Marshall, NM State Police Command Staff, Taos County Sheriffs Office, Questa Police Chief, Taos Police Department, and the USFS regarding a Memorial Day Bike Run. All parties will be in attendance during this event as well as other outside departments. DWI check points and Saturation Patrols will be held in and around the Taos County area.

8. MAYOR REPORT: Mayor Stanek reported on the second Community Workshop held the previous weekend on May 11, 2024. The subject was the Underground Electric Project. Mayor Stanek expressed his gratitude to Luis Reyes of Kit Carson Electric for presenting, and to everyone who attended the event. The Village Administrator job position has been posted and is being actively advertised.

9. STAFF REPORT: Police Chief Vigil, Interim Village Administrator, reviewed the various staff reports.

10. OLD BUSINESS

11. NEW BUSINESS

A. Consideration to Approve **Resolution No. 2024-578** requesting that up to \$450,000 in Gross Receipts Tax revenue be dedicated to the Joint Utility Funds as needed during the FY24 & ensuing fiscal years, and requesting a permanent Budget Adjustment to the FY2024 budget (BAR) to add these GRT Revenues to the Water and Wastewater Funds and the related transfers out of the Water and Wastewater funds to the General fund (110) as needed

This Item had been removed from the agenda.

B. Discussion and Direction of Draft FY2025 Budget for Interim Budget preparation in May 2024

Finance Director Griesedieck reviewed the small amendments that had occurred since the preliminary budget review.

MOTION: To Approve the Draft FY2025 Budget for Interim Budget preparation in May 2024 and provide to DFA

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 4-0

12. MISCELLANEOUS

13. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

The next meeting of the Village Council will be the regular meeting on Friday June 21, 2024, at 1:00 p.m. via zoom. (Note: a Council Special Meeting was later held on June 11, 2024 to Award the Contract for Phoenix Waterline Replacement.)

-- Providing infrastructure & services to a World Class Ski Resort Community --

14. ADJOURNMENT

MOTION: To adjourn the meeting

MOTION: Councilor Wittman **SECOND:** Councilor Turner **PASSED:** 4-0

Attest:

Mayor Chris Stanek

Village Clerk, Ann Marie Wooldridge

-- Providing infrastructure & services to a World Class Ski Resort Community --



**VILLAGE COUNCIL SPECIAL MEETING
DRAFT MINUTES
VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
TUESDAY, JUNE 11, 2024 1:00 P.M.**

1. CALL TO ORDER AND NOTICE OF MEETING

The Village Council Special Meeting was called to order by Mayor Chris Stanek at 1:00 p.m. The meeting had been properly noticed.

2. ROLL CALL

Ann Wooldridge, Village Clerk, called the role and a quorum was present.

Governing Body Present:

Mayor Chris Stanek

Councilor Henry Caldwell

Councilor Doug Turner

Councilor Chris Stagg

Councilor Tom Wittman

3. APPROVAL OF THE AGENDA

MOTION: To approve the agenda

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 4-0

4. NEW BUSINESS

A. Consideration to Approve Award of the Contract for Phoenix Waterline Replacement to File Construction, LLC

MOTION: To Approve Award of the Contract for Phoenix Waterline Replacement to File Construction, LLC

MOTION: Councilor Turner **SECOND:** Councilor Wittman **PASSED:** 4-0

5. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

The next meeting of the Village Council will be the Regular Meeting on Friday June 21, 2024 at 1:00 p.m. via zoom.

6. ADJOURNMENT

MOTION: To adjourn the meeting

MOTION: Councilor Wittman **SECOND:** Councilor Stagg **PASSED:** 4-0

Attest: _____

Mayor Chris Stanek

Village Clerk, Ann Marie Wooldridge

-- Providing infrastructure & services to a World Class Ski Resort Community --



Village of Taos Ski Valley
Resolution No. 2024-
Public Safety Committee
Scope, Roles, & Relations

WHEREAS, the Village of Taos Ski Valley is served by a Public Safety Committee,

NOW, THEREFORE BE IT RESOLVED, that the Public Safety Committee is appointed by the Mayor and approved by the Village Council to review and advise upon matters of policy assigned by the Village Council involving public health, welfare, and safety; including issues related to police, emergency management, public defense and prosecution, municipal court, nuisance abatement, and code enforcement issues.

NOW, THEREFORE BE IT RESOLVED, that the Village of Taos Ski Valley Public Safety Committee shall operate as follows:

The Public Safety Committee serves as a conduit for communications between the Police Department, Fire Department, Village Supervisory Staff, and the citizens of the Village of Taos Ski Valley. As the title implies, the Committee is dedicated to the public safety of the Village of Taos Ski Valley. The Committee works by having a representative from the Village Public Safety Department meet with members of the Public Safety Committee once a month to discuss current safety issues and possible resolutions to them. Representatives from other Village Departments that relate to Public Safety are welcome to attend. In addition, members of the community are also welcome to attend.

NOW, THEREFORE BE IT RESOLVED that Membership, Officers, and Terms shall be as follows:

Membership of the committee is comprised of 5 to 8 members appointed by the Mayor and approved by the Village Council. The members will be chosen from interested applicants to meet desired skills and experiences and representing diverse perspectives. Any member of the committee can be removed by the Mayor with approval of the Village Council. The Mayor will appoint, with the Council approval, the chair, vice chair and secretary. The officers will serve for two-year terms, with Council approval. Members will serve for two years terms. A quorum is greater than 50% of the membership.

NOW, THEREFORE BE IT RESOLVED that Meeting Schedule shall be as follows:

The Public Safety Committee shall meet monthly, and the meeting announcement and agenda will be posted at least 3 days prior. The meetings will be conducted via Zoom or with a Zoom teleconference option. All records of the meetings, agendas, and minutes are submitted to the Village for custody.

NOW, THEREFORE BE IT RESOLVED that the Relationship with Village Staff shall be as follows:

The Committee works at the pleasure of the Village Council collaborating with Village Staff to conduct the work of the Committee. Representatives from all Village Departments that relate to Public Safety and other citizens are welcome to attend the meetings.

Village of Taos Ski Valley

Parks & Recreation Committee Report to Village Council

June 21, 2024

Spring Cleanup Day was held Tuesday May 28, 2024. Because of a great collaboration with Taos Ski Valley Incorporated and the Taos Ski Valley Chamber, approximately 90 volunteers helped pick up trash throughout the village core area. Over 160 bags of trash were collected. The cleanup was followed by lunch on the plaza provided by generous support from the Lodger's Tax Board and help from TSVI to meet the hungry appetites of the great turnout.

Meeting with Carson National Forest Officials May 21, 2024---met with Paul Schilke; discussed projects that had been started under previous Planning & Community Development Director----NEPA is required for an Amizette Trail and a bridge to connect to Bull of the Woods trail; estimated time is 3 to 4 years to complete.

Regular meeting was held May 28, 2024. At the meeting the committee passed a resolution adopting the provisions of the Open Meetings Act. The committee also discussed the new information from Red Tail Survey and National Forest Service regarding various trail projects previously planned:

- from Red Tail Survey review at the wetlands---Red Tail has provided the village with a letter stating that no structures are on public lands at the wedding venue area; trail from west to east side of wetlands is not possible with the current location of water and the property boundary; east side of public wetlands might be a site for a small picnic area.

- for a trail in Amizette area and for the bridge to connect the new trail segments to the Bull of the Woods trail---both require NEPA which is estimated to require 3-4 years to complete.

- Ramming Trail is a resort trail (under special use permit) and not yet an official NFS trail; to make any significant improvements will require NEPA and acceptance by NFS as a trail.

- Memorial benches on NFS land including special use permit area, will require a permit from the NFS. Committee plans to complete up to two benches this year---possibly for Ernie & Rhoda

Activities during May/June:

Hanging flower baskets to be hung on Sutton Place and plaza--- will be installed June 19.

Rocky Mountain Youth Corps completed about half the first session in TSV and had to depart due to illness among the crew. Planned meeting with RMYC management on June 26 to discuss completion of summer work and ideas for future years.

Hiker Parking Vault toilet---will increase cleaning frequency and frequency of chemical additive during the summer

Finance Report for June 21, 2024 Meeting:

Revenues May 2024:

GRT: This month last year: \$346,834

This month this Year: \$328,037

Last Year YTD: \$1,837,479

This Year YTD: \$2,027,181

Lodgers Tax:

This month last year: \$24,435

This Month this year: \$11,997

YTD Last year: \$698,500

YTD This year YTD: \$662,874

REVENUES:

- We received **\$59,010** in hold harmless GRT revenue in May which has been transferred to the USDA fund for monthly loan payments and reserves for the WWTP.
- Fiscal YTD GRT is up 10% from last year.
- Fiscal YTD Combined Water and Sewer revenues collected are up 25% from last year.
- Fiscal YTD Lodger's tax collections are down 5% from last year.
- Fiscal YTD Building permits are down 27% from last year.
- The Village received **\$43,098** in property tax collections in May 2024.
FYTD Property Tax Collections are up 2.1% from last year.
- The TIDD received **\$404,884** in GRT in May 2024.

EXPENSES:

- July 23 – May 24 Expenses vs same period LY are increased mostly due to due to:
- Expenses in Professional Contractors incurred for Water Line Replacement on Cliffhanger Loop & Upper Twining & Hiker Parking Loop, payments for repairs at Village Complex, payments made to Huitt Zollars/Twining Rd Design for combined Current and Prior Year invoices received in July, payments to Plummer & Usemco for the Booster Pump, payment to Anchorbuilt for KC undergrounding work, payments to Dennis Engineering for assisting on WTB application, payments to Lobbyist, payments to W/S Contractor while looking for a PW director, increased payments in EMS for contractors, Medical Director, and Pharmacy Consultants, payment on IT invoices from 2022 discovered not paid while there was no finance director, & final payment to IWS for WW plant subsequent to settlement & Engineer approval.
- Increased maintenance & repairs on equipment & vehicle than LFYTD. We have more vehicles due to LE acquiring 4 more vehicles this Fiscal Year. Repairs completed on one fire truck, including towing both ways. Building Maintenance increase is the Village Complex baseboard heater repairs. Increased supplies for Lab chemicals.
- Increased payroll costs in GL -FY24 5% raise and increased # of employees FYTD vs last year & increased OT in Law Enforcement, EMS, Water, Wastewater. Vacation payouts for 5 employees.
- Emergency repairs & replacements - parts for various tanks & valves.
- Added Software: Penguin (Fire), Pointman (PW), & balance paid Ambitions software from 2022 missed invoices.
- Added Subscriptions/Dues: Garmin (EMS), Allterra for Trimble (PW), ECRFP (Fire)
- Capital purchases/acquisitions – LE Vehicles & John Deere Loader, new Fire Truck arrived in May.

May/June Events

GRANTS

We are currently tracking 17 active Grants and 3 have been closed ...either expired as of 6/30/24 or spent in full.

6 with DOT

5 with NMED

3 Fire Grants

1 NFL grant

1 ARPA grant

1 WTB award pending

Total grant reimbursements received FY24 @ 6/14/24 equal \$1,167,303.00. We have also received an up front Fire Protection Grant for \$25,000.

Grant reimbursements for CWSRF Subaward for Water System repairs have been submitted for all expenses applicable to this grant. We have received all the disbursements for this grant.

Grant reimbursements for NMED Water Booster Station Design have been received for expenses paid to date. The first of 3 grants for this project has expired, been reimbursed in full and closed. Disbursement request #1 on the 2nd of these has been submitted.

We received a grant reimbursement for NMED Kachina Water Distribution equipment for the Digital Phase Converter cost.

We received a grant reimbursement for the Hydrants Grant for Hydrants, Hydrant kits, and Hydrant meters.

We received a grant reimbursement for DOT Capital Outlay Grant for Twining Road improvement Design for FY24 costs.

Expenses for DOT LGTPF grant also for Twining Road improvement Design (extended to May 31, 2024) have been paid & submitted to DOT. These expenses will qualify for contracted use of this grant money that was received up front, reducing to a small match the amount owed back to DOT. This amount is not included in the total above.

Applications for DOT LGRF COOP Grant and DOT MAP grant for FY25 were submitted by the due date of 3/15. We received word of the MAP award and expect to hear about the COOP award and receive agreements soon, hopefully this week.

The annual ARPA grant report was submitted to the US Treasury.

The WTB Award letter was received. We are in the process of fulfilling the requirements to receive this money. This includes requests for additional debt from NMED & USDA. Stifel Financial advisors are assisting with the arduous list required from USDA for this to be allowed. Richard Runyan with DES will assist with the other items on the RTP list from WTB. The items on the RTP list are due to WTB by September 30. After that we will be contacted by WTB council to execute the funding agreement. At that time a resolution will be presented to the Council for approval.

BUDGET

The interim budget was submitted to DFA by 6/1/24 and has been approved by DFA.

The final budget will be submitted by 7/31/24.

January 2023 GRT rate reduction for VTSV location

GRT rates for VTSV went from 9.4375% to 9.3125% for the period of July – December 2022.

This reduction of 0.125% is due to state legislation lowering the state portion of the total from 5.125% to 5%. The portion of the state piece allotted to the Village remains unchanged @ 1.225% of the total. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.9%. In this period, it is reduced to 3.775%.

The total % going to the Village is the municipal 2.4375% (Village ordinances total including Hold Harmless) plus the state piece allotted to municipalities of 1.225% = 3.6625%. This is the same % the Village was previously receiving before this period's reduction in overall rate.

GRT rates for VTSV went from 9.3125% to 8.8125% for the period of Jan – June 2023.

This reduction of 0.5% is due to the sunset of a Taos County higher education tax. This reduction only affects the county portion. The village municipality does not receive any of the county portion at this time, and so the total % to VTSV is unaffected by this period's rate reduction.

GRT rates for VTSV will go from 8.8125% to 8.9375% for the period of July - Dec 2023.

This increase of 0.125% is due to a combination of:

State legislation lowering the state portion of the total from 5.0% to 4.875%, results in a decrease of 0.125%. The portion of the state piece allotted to the Village remains unchanged @ 1.225%. The reduction comes entirely out of the portion that goes to the state. Previously it was 3.775%. In this period, it will be reduced to 3.650%. The total % to VTSV is unaffected by this rate decrease.

The county rate increased adding 0.25% to the total. This is the result of the county gross receipts tax increase voted for in November, 2022. The Village Municipality does not receive any of the county grt portion currently, and so the total % to VTSV is unaffected by this rate increase.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225% . These are unchanged from the previous period.

GRT rates for VTSV will remain at 8.9375% for the period of January – June 2024.

Proposed GRT rates for VTSV will go from 8.9375% to 9.4375% for the period of July - Dec 2024.

This increase of 0.5% is due to the county rate increase for addition of the County Hospital Increment 0.5%. The Village Municipality does not receive any of the county grtx portion currently, and so the total % to VTSV is unaffected by this rate increase. The entire 0.5% grtx rate increase for this period will be entirely allotted to the county.

Per the GRT revenues portions that the Village receives:

The total Municipal GRT rate is 2.4375% and the total Municipal portion of the state GRT is 1.225%. These are unchanged from the previous period.

The state portion going entirely to the state is 3.650%.

The county portion going entirely to the county is 2.125%, up from 1.625% the previous period.

Preliminary Statement of Revenue Expenses
July 23 - May 24 vs same July 22-May 23

FY through		5/31/2024	5/31/2023		
Account	Title	Balance	Balance	Change	% Change
41100	Franchise Tax	\$ 76,930.66	\$ 78,825.92	\$ (1,895.26)	-2.40%
41250	Gross Receipts Tax - Municipal	\$ 1,095,926.58	\$ 1,022,141.18	\$ 73,785.40	7.22%
41258	GRT - Municipal Tax HH	\$ 437,816.98	\$ 315,266.82	\$ 122,550.16	38.87%
41259	CMP - Compensating Tax	\$ 13,985.04	\$ 25,085.91	\$ (11,100.87)	-44.25%
41260	ITG - Interstate Telecom Gross	\$ 83.55	\$ 124.20	\$ (40.65)	-32.73%
41500	Property Tax - Current	\$ 503,731.00	\$ 493,374.48	\$ 10,356.52	2.10%
42401	GRT Shared - Municipal Equival	\$ 631,288.81	\$ 632,312.23	\$ (1,023.42)	-0.16%
43300	Building Permit	\$ 36,816.63	\$ 50,232.72	\$ (13,416.09)	-26.71%
43400	Business Licenses/Registration	\$ 5,035.00	\$ 9,225.00	\$ (45,197.72)	-489.95%
43500	Liquor Licenses	\$ -	\$ -	\$ -	
43800	Zoning Permits	\$ 46,006.40	\$ 25,639.66	\$ 20,366.74	79.43%
43900	Other Licenses and Permits	\$ 492.50	\$ 5,935.00	\$ (5,442.50)	-91.70%
44270	Impact Fees	\$ 386,377.91	\$ 1,292,786.83	\$ (906,408.92)	-70.11%
44990	Other Charges for Services	\$ 159,096.67	\$ 86,055.30	\$ 73,041.37	84.88%
45050	Parking Fines	\$ 6,100.00	\$ 2,454.00	\$ 3,646.00	148.57%
46030	Interest Income	\$ 297,529.22	\$ 161,959.90	\$ 135,569.32	83.71%
46040	Investment Income	\$ 8,764.48	\$ 14,816.15	\$ (6,051.67)	-40.85%
46900	Miscellaneous - Other	\$ 266,141.78	\$ 217,891.20	\$ 48,250.58	22.14%
47120	State Law Enforcement Approp	\$ 75,000.00	\$ -	\$ 75,000.00	
47140	Small Cities Assistance (TRD)	\$ 90,000.00	\$ 90,000.00	\$ -	0.00%
47100	State - Fire Marshall Allotmen	\$ 251,826.00	\$ 238,592.00	\$ 13,234.00	5.55%
47110	State - Law Enforcement Protec	\$ 101,000.00	\$ 48,000.00	\$ 53,000.00	110.42%
41300	Lodgers' Tax	\$ 662,874.23	\$ 698,499.84	\$ (35,625.61)	-5.10%
42300	Gas Tax for General Purposes	\$ 4,986.19	\$ 5,004.44	\$ (18.25)	-0.36%
42601	Motor Vehicle Fees	\$ 20,106.77	\$ 19,456.52	\$ 650.25	3.34%
47499	Other State Grants	\$ 1,036,020.29	\$ 61,202.07	\$ 974,818.22	1592.79%
47399	Other State Distributions (res	\$ -	\$ -	\$ -	
47700	Federal - LG Abatement	\$ -	\$ 6,304.50	\$ (6,304.50)	
42700	Cannabis Excise Tax	\$ 35.17	\$ -	\$ 35.17	
46010	Contributions/Donations	\$ 58,884.00	\$ 3,000.00	\$ 55,884.00	1862.80%
44220	Water Use Fees	\$ 216,638.56	\$ 173,428.41	\$ 43,210.15	24.92%
44230	Utility Service Fees	\$ 866,553.71	\$ 693,716.90	\$ 172,836.81	24.91%
Total Income		\$ 7,356,048.13	\$ 6,471,331.18	\$ 884,716.95	13.67%

Preliminary Statement of Revenue Expenses
July 23 - May 24 vs same July 22-May 23

Account	Title	Balance	Balance	Change	% Change
51010	Salaries - Elected Officials	\$ 26,298.51	\$ 23,787.48	\$ 2,511.03	10.56%
51020	Salaries - Full-Time Positions	\$ 1,212,229.64	\$ 1,106,614.42	\$ 105,615.22	9.54%
51040	Salaries - Part-Time Positions	\$ -		\$ -	
51060	Salaries - Overtime	\$ 36,986.68	\$ 21,793.94	\$ 15,192.74	69.71%
52010	FICA - Regular	\$ 75,350.23	\$ 70,312.77	\$ 5,037.46	7.16%
52011	FICA - Medicare	\$ 17,622.42	\$ 16,444.12	\$ 1,178.30	7.17%
52020	Retirement	\$ 116,998.56	\$ 105,895.08	\$ 11,103.48	10.49%
52030	Health and Medical Premiums	\$ 198,934.49	\$ 200,820.86	\$ (1,886.37)	-0.94%
52040	Life Insurance Premiums	\$ 966.90	\$ 947.34	\$ 19.56	2.06%
52050	Dental Insurance Premiums	\$ 12,901.90	\$ 13,408.04	\$ (506.14)	-3.77%
52060	Vision Insurance Medical Premi	\$ 2,240.13	\$ 2,298.37	\$ (58.24)	-2.53%
52080	Other Insurance Premiums	\$ 2,068.15	\$ 2,296.12	\$ (227.97)	-9.93%
52100	Workers' Compensation Premium	\$ 296.70	\$ 283.80	\$ 12.90	4.55%
52120	Workers' Compensation (Self In	\$ 6,629.00	\$ 13,836.00	\$ (7,207.00)	-52.09%
52999	Other Employee Benefits	\$ 5,078.54	\$ 1,700.00	\$ 3,378.54	198.74%
53010	Travel - Elected Officials	\$ 774.84	\$ -	\$ 774.84	
53030	Travel - Employees	\$ 9,276.15	\$ 3,894.48	\$ 5,381.67	138.19%
54010	Maintenance & Repairs - Buildi	\$ 5,881.58	\$ 386.06	\$ 5,495.52	1423.49%
54040	Maintenance & Repairs - Vehicl	\$ 50,408.63	\$ 11,058.02	\$ 39,350.61	355.86%
54050	Maintenance & Repair - Furnitu	\$ 52,160.77	\$ 30,651.20	\$ 21,509.57	70.18%
55010	Contract - Audit	\$ 34,233.00	\$ 24,811.25	\$ 9,421.75	37.97%
55020	Contract - Attorney Fees	\$ 48,116.13	\$ 76,563.32	\$ (28,447.19)	-37.16%
55030	Contract - Professional Servic	\$ 1,964,462.28	\$ 660,506.20	\$ 1,303,956.08	197.42%
55999	Contract - Other Services	\$ 196.29	\$ 3,642.98	\$ (3,446.69)	-94.61%
56010	Software	\$ 47,008.53	\$ 28,030.31	\$ 18,978.22	67.71%
56020	Supplies - General Office	\$ 50,306.48	\$ 67,492.68	\$ (17,186.20)	-25.46%
56030	Supplies - Field Supplies	\$ 26,984.89	\$ -	\$ 26,984.89	
56040	Supplies - Furniture/Fixtures/	\$ 72,760.71	\$ 120,999.75	\$ (48,239.04)	-39.87%
56050	Supplies - Janitorial/Maintena	\$ 1,444.21	\$ 9,836.36	\$ (8,392.15)	-85.32%
56090	Supplies - Safety	\$ 39,074.19	\$ 9,740.10	\$ 29,334.09	301.17%
56120	Supplies - Vehicle Fuel	\$ 36,563.27	\$ 31,053.61	\$ 5,509.66	17.74%
56999	Supplies - Other	\$ 190,080.45	\$ 17,943.72	\$ 172,136.73	959.31%
57040	Election Costs	\$ -	\$ -	\$ -	
57050	Employee Training	\$ 16,239.20	\$ 16,372.54	\$ (133.34)	-0.81%
57060	Grants to Sub-recipients	\$ 595,583.37	\$ 831,114.08	\$ (235,530.71)	-28.34%
57070	Insurance - General Liability/	\$ 140,752.23	\$ 109,259.92	\$ 31,492.31	28.82%
57080	Postage	\$ 2,876.70	\$ 2,738.25	\$ 138.45	5.06%
57090	Printing/Publishing/Advertisin	\$ 4,126.00	\$ 6,580.31	\$ (2,454.31)	-37.30%
57130	Rent of Equipment/Machinery	\$ 114,701.67	\$ 80,031.25	\$ 34,670.42	43.32%
57140	Rent of Land/Building	\$ 6,311.90	\$ 419.80	\$ 5,892.10	
57150	Subscriptions & Dues	\$ 9,841.71	\$ 6,044.43	\$ 3,797.28	62.82%
57160	Telecommunications	\$ 24,067.79	\$ 25,763.90	\$ (1,696.11)	-6.58%
57170	Utilities - Electricity	\$ 52,248.68	\$ 62,837.88	\$ (10,589.20)	-16.85%
57171	Utilities - Natural Gas	\$ 14,165.79	\$ 25,304.47	\$ (11,138.68)	-44.02%
57172	Utilities - Propane/Butane	\$ 9,459.84	\$ 752.47	\$ 8,707.37	
57999	Other Operating Costs	\$ 57,453.22	\$ 52,174.43	\$ 5,278.79	10.12%
58010	Buildings & Structures	\$ -	\$ -	\$ -	

Preliminary Statement of Revenue Expenses
July 23 - May 24 vs same July 22-May 23

58020	Equipment & Machinery	\$ 285,175.86	\$ 69,629.76	\$ 215,546.10	309.56%
58040	Infrastructure	\$ 24,589.65	\$ -	\$ 24,589.65	
58080	Vehicles	\$ 330,252.00	\$ 36,000.00	\$ 294,252.00	817.37%
58090	Roadways/Bridges	\$ 206,808.90	\$ -	\$ 206,808.90	
58999	Other Capital Purchases	\$ 74,928.25	\$ -	\$ 74,928.25	
59010	Debt Service - Principal Payme	\$ 301,598.83	\$ 424,828.83	\$ (123,230.00)	-29.01%
59020	Debt Service - Interest Paymen	\$ 196,169.62	\$ 202,775.06	\$ (6,605.44)	-3.26%
Total Expense		\$ 6,811,685.46	\$ 4,629,675.76	\$ 2,182,009.70	47.13%

\$ -

61100	Transfers In	\$ (2,801,845.54)	\$ (2,334,244.04)	\$ (467,601.50)	20.03%
61200	Transfers Out	\$ 2,801,845.54	\$ 2,334,244.04	\$ 467,601.50	20.03%
		\$ -	\$ -		

net income		\$ 544,362.67	\$ 1,841,655.42	\$ (1,297,292.75)	-70.44%
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VILLAGE OF TAOS SKI VALLEY
GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax
CURRENT RATE = 9.3125%

GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2013	\$36,835.14	\$20,863.12	\$45,705.38	\$27,699.69	\$66,674.98	\$48,677.59	\$50,727.81	\$178,549.60	\$163,125.28	\$166,032.40	\$203,817.88	\$21,818.85
YTD	\$36,835.14	\$57,698.26	\$103,403.64	\$131,103.33	\$197,778.31	\$246,455.90	\$297,183.71	\$475,733.31	\$638,858.59	\$804,890.99	\$1,008,708.87	\$1,030,527.72
FY 2014	\$32,785.51	\$20,399.76	\$33,382.63	\$32,521.83	\$42,153.17	\$47,625.85	\$41,859.55	\$187,697.06	\$165,940.26	\$157,119.60	\$217,538.39	\$33,070.40
YTD	\$32,785.51	\$53,185.27	\$86,567.90	\$119,089.73	\$161,242.90	\$208,868.75	\$250,728.30	\$438,425.36	\$604,365.62	\$761,485.22	\$979,023.61	\$1,012,094.01
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,429.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY2021	\$68,159.90	\$74,233.88	\$46,486.94	\$82,049.26	\$89,940.38	\$149,265.06	\$122,193.28	\$251,925.28	\$236,440.15	\$214,210.24	\$289,075.34	\$55,873.27
YTD	\$68,159.90	\$142,393.78	\$188,880.72	\$270,929.98	\$360,870.36	\$510,135.42	\$632,328.70	\$884,253.98	\$1,120,694.13	\$1,334,904.37	\$1,623,979.71	\$1,679,852.98
FY2022	\$68,717.19	\$41,194.60	\$84,767.28	\$114,462.17	\$87,852.52	\$130,134.55	\$101,812.08	\$288,224.10	\$264,254.52	\$288,432.00	\$387,016.42	\$60,037.50
YTD	\$68,717.19	\$109,911.79	\$194,679.07	\$309,141.24	\$396,993.76	\$527,128.31	\$628,940.39	\$917,164.49	\$1,181,419.01	\$1,469,851.01	\$1,856,867.43	\$1,916,904.93
FY2023	\$54,648.70	\$35,075.40	\$69,454.10	\$80,723.22	\$126,212.90	\$125,573.69	\$142,615.65	\$296,312.84	\$293,244.12	\$267,784.55	\$346,834.02	\$55,904.39
YTD	\$54,648.70	\$89,724.10	\$158,178.20	\$238,901.42	\$365,114.32	\$490,688.01	\$633,303.66	\$929,616.50	\$1,222,860.62	\$1,490,645.17	\$1,837,479.19	\$1,893,383.58
FY2024	\$77,579.64	\$40,289.61	\$98,554.84	\$140,391.56	\$171,645.23	\$176,712.83	\$77,799.85	\$311,401.34	\$335,799.64	\$268,969.17	\$328,037.21	
YTD	\$77,579.64	\$117,869.25	\$216,424.09	\$356,815.65	\$528,460.88	\$705,173.71	\$782,973.56	\$1,094,374.90	\$1,430,174.54	\$1,699,143.71	\$2,027,180.92	\$2,027,180.92

Current month GRT collections reflects money generated 2 months prior.

*Funds in this sheet are recorded as cash received

Lodger's Tax

CURRENT RATE = 5%

7/01/04 thru Current the tax rate is 5%, 2/97 thru 6/04 tax rate was 4.5%

LODGERS' TAX

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2013	\$3,611.20	\$6,647.21	\$6,362.49	\$6,914.30	\$3,587.06	\$4,412.71	\$41,548.72	\$58,051.35	\$69,819.08	\$65,779.34	\$2,387.53	\$1,223.37
YTD	\$3,611.20	\$10,258.41	\$16,620.90	\$23,535.20	\$27,122.26	\$31,534.97	\$73,083.69	\$131,135.04	\$200,954.12	\$266,733.46	\$269,120.99	\$270,344.36
FY 2014	\$2,832.98	\$7,754.90	\$7,045.56	\$19,777.25	\$4,319.60	\$4,888.83	\$54,643.19	\$58,342.34	\$68,032.70	\$67,580.97	\$4,688.03	\$1,953.28
YTD	\$2,832.98	\$10,587.88	\$17,633.44	\$37,410.69	\$41,730.29	\$46,619.12	\$101,262.31	\$159,604.65	\$227,637.35	\$295,218.32	\$299,906.35	\$301,859.63
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,583.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY2021	\$8,171.37	\$15,170.58	\$12,836.91	\$17,194.52	\$14,423.38	\$6,231.96	\$55,290.11	\$42,558.56	\$84,760.20	\$96,555.93	\$10,267.66	\$7,219.30
YTD	\$8,171.37	\$23,341.95	\$36,178.86	\$53,373.38	\$67,796.76	\$74,028.72	\$129,318.83	\$171,877.39	\$256,637.59	\$353,193.52	\$363,461.18	\$370,680.48
FY2022	\$18,245.95	\$38,815.26	\$26,765.37	\$22,996.72	\$22,728.29	\$23,037.99	\$110,392.10	\$131,470.22	\$148,781.28	\$158,043.82	\$17,101.43	\$6,264.48
YTD	\$18,245.95	\$57,061.21	\$83,826.58	\$106,823.30	\$129,551.59	\$152,589.58	\$262,981.68	\$394,451.90	\$543,233.18	\$701,277.00	\$718,378.43	\$724,642.91
FY2023	\$17,714.27	\$29,642.49	\$26,135.01	\$29,754.45	\$25,300.02	\$22,079.15	\$117,615.32	\$133,713.55	\$136,996.72	\$135,113.91	\$24,434.95	\$7,546.81
YTD	\$17,714.27	\$47,356.76	\$73,491.77	\$103,246.22	\$128,546.24	\$150,625.39	\$268,240.71	\$401,954.26	\$538,950.98	\$674,064.89	\$698,499.84	\$706,046.65
FY2024	\$15,690.29	\$29,101.64	\$25,637.57	\$27,515.65	\$20,581.13	\$18,825.49	\$101,428.16	\$123,107.15	\$142,151.41	\$146,838.89	\$11,996.85	
YTD	\$15,690.29	\$44,791.93	\$70,429.50	\$97,945.15	\$118,526.28	\$137,351.77	\$238,779.93	\$361,887.08	\$504,038.49	\$650,877.38	\$662,874.23	\$662,874.23

Current month LT collections reflects money generated in the previous month.

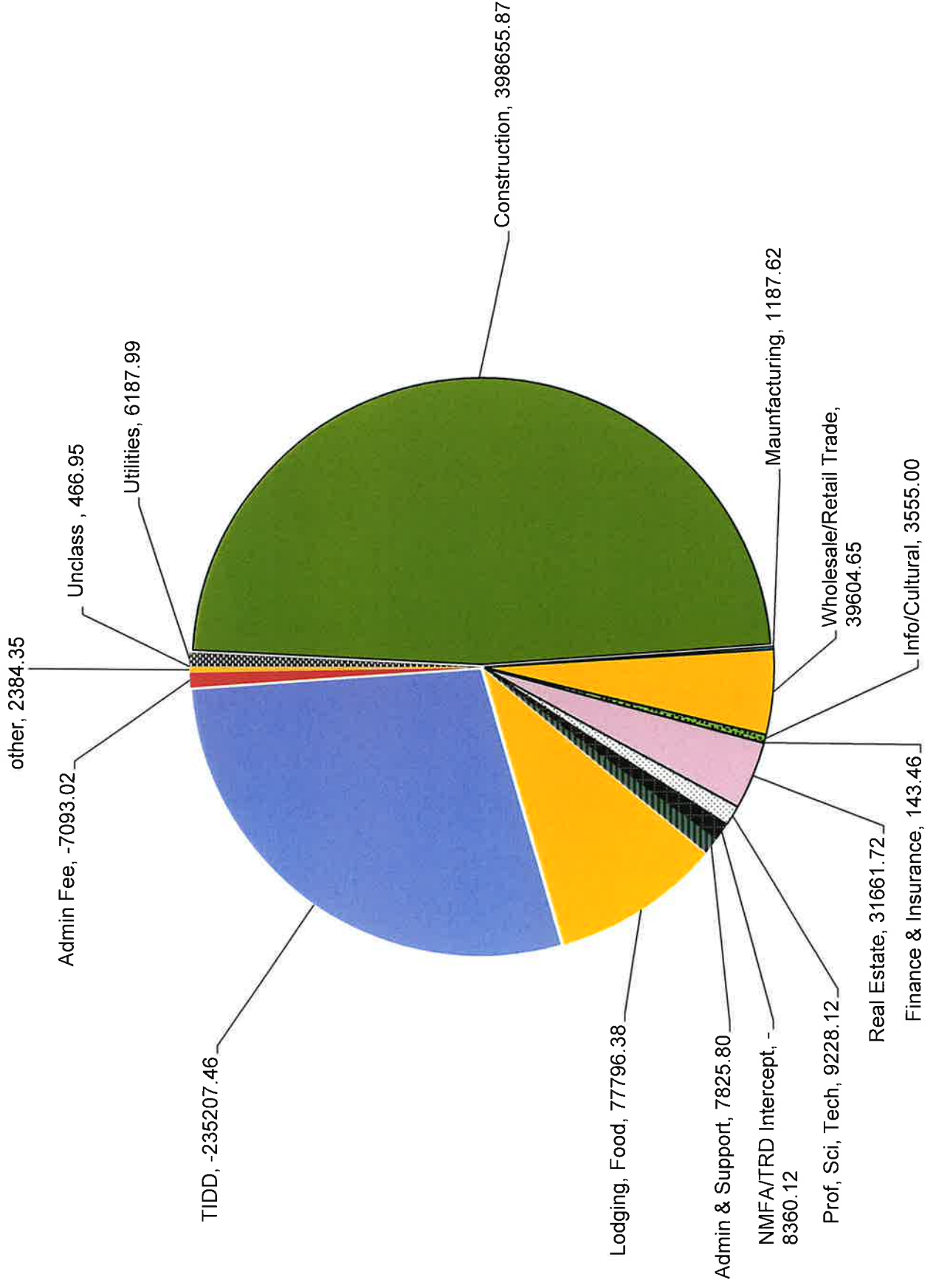
FY2023 & FYTD2024 TIDD GRT Distribution

Date	VTSV Increment	State Increment	Admin Fees	Pay Backs	Total TIDD	Hold Harmless	
						Offsets	GRT
7/18/2022	(17,240.41)	(27,906.36)	319.99	-	(44,826.78)	8,360.12	6,426.90
8/22/2022	36,658.10	57,852.94	(689.95)	(44,826.78)	48,994.31	8,360.12	14,070.55
9/21/2022	37,758.59	57,866.32	(710.67)	-	94,914.24	8,360.12	17,588.79
10/19/2022	15,202.78	24,597.60	(276.99)	-	39,523.39	8,360.12	10,637.18
11/17/2022	133,817.63	204,886.92	(2,518.62)	-	336,185.93	8,360.12	25,992.53
12/15/2022	3,251.75	4,949.84	(61.40)	-	8,140.19	8,360.12	13,992.93
1/19/2023	81,208.10	128,084.88	(1,503.67)	-	207,789.31	8,360.12	24,077.47
2/15/2023	158,116.52	242,092.64	(2,975.91)	-	397,233.25	8,361.12	47,915.09
3/15/2023	199,147.17	154,194.82	(3,725.47)	-	349,616.52	8,361.12	51,717.41
4/19/2023	175,757.64	134,549.40	(3,307.99)	-	306,999.05	8,361.12	46,635.51
5/19/2023	188,033.34	143,949.70	(3,539.02)	-	328,444.02	8,361.12	56,212.46
6/22/2023	47,894.35	36,665.06	(901.43)	-	83,657.98	8,361.12	11,450.54
TOTAL FY23	1,059,605.56	1,161,783.76	(19,891.13)	(44,826.78)	2,156,671.41	100,326.44	326,717.36
7/19/2023	59,144.68	45,297.26	(1,113.17)	-	103,328.77	8,360.12	15,007.83
8/18/2023	49,806.66	37,991.42	(937.43)	-	86,860.65	8,360.12	10,162.59
9/15/2023	125,819.34	93,155.52	(2,368.05)	-	216,606.81	8,360.12	24,021.78
10/11/2178	166,630.17	123,349.88	(3,136.19)	-	286,843.86	8,360.12	32,585.13
11/17/2023	260,634.78	192,760.38	(4,907.41)	-	448,487.75	8,360.12	45,495.58
12/15/2023	259,839.36	219,659.75	(4,518.36)	-	474,980.75	8,360.12	45,998.79
1/18/2024	38,423.14	28,902.54	(720.91)	-	66,604.77	8,360.12	12,929.55
2/15/2024	316,487.60	235,051.32	(5,953.75)	-	545,585.17	8,360.12	65,754.86
3/14/2024	364,230.59	269,595.46	(6,855.29)	-	626,970.76	8,360.12	73,173.12
4/18/2024	242,344.66	179,379.12	(4,561.24)	-	417,162.54	8,360.12	53,677.61
5/20/2024	235,207.46	174,103.92	(4,426.91)	-	404,884.47	8,360.12	59,010.14
						8,360.12	
TOTAL FY24	2,118,568.44	1,599,246.57	(39,498.71)	-	3,678,316.30	100,321.44	437,816.98
TOTAL FY2016-FY2024	8,108,646.17	7,113,236.70	(134,764.84)	(180,961.17)	14,906,889.50	676,345.62	1,955,733.12
							15,258,241.28

Village Baseline

Month GRT is Generated	Month GRT is Reported to State	Month GRT is fr State to Entities	Village Baseline		
			Total	State	Village
December	January	February	371,622.37	201,645.53	169,976.84
January	February	March	328,741.64	178,378.07	150,363.57
February	March	April	310,404.18	168,428.01	141,976.17
March	April	May	429,910.95	233,273.42	196,637.53
April	May	June	64,234.89	34,854.41	29,380.48
May	June	July	93,353.53	50,654.43	42,699.09
June	July	August	40,142.02	21,781.41	18,360.61
July	August	September	89,560.14	48,596.11	40,964.03
August	September	October	134,697.23	73,087.89	61,609.34
September	October	November	108,590.92	58,922.38	49,668.54
October	November	December	204,035.98	110,711.70	93,324.28
November	December	January	174,517.70	94,694.82	79,822.88
Total			2,349,811.54	1,275,028.17	1,074,783.36

Village of Taos Ski Valley Gross Receipts Distribution collected for March 2024 recieved in May 2024



Monthly Public Safety Report

May-24

Law Enforcement	R. Salazar	J Aquino	J. Hutter	V. Vigil	Totals	Last Year
911 Hang up	0	0	0	0	0	0
Abandoned Vehicle	0	0	0	0	0	0
Alcohol Offense - Adult	0	0	0	0	0	0
Animal Calls	1	0	0	0	0	1
Arrests	0	0	0	0	0	0
Assists to other Agencies	3	1	0	2	6	8
B&E /Burglary	0	4	0	1	5	0
Battery or Assault	0	0	0	0	0	1
Business Alarm	0	1	0	1	2	5
Citizen Assists/Contacts	0	0	0	0	0	0
Civil Stand-by/Civil Complai	0	1	0	0	1	0
Disorderly /Disturbance	0	0	0	0	0	2
Domestic Calls	0	0	0	0	0	0
Embezzlement	0	0	0	0	0	0
Foot Patrol Hours	12	12	3	3	30	51
Found/Lost Property	0	0	0	0	0	0
Fraud Complaint	0	0	1	0	1	1
Harassment	0	0	0	0	0	0
Larceny	0	4	0	0	0	0
Law Unknown/Information	0	1	0	0	0	1
Missing Adult/Person	0	0	0	0	0	0
MVC's	0	0	0	0	0	0
Narcotics Adult	0	0	0	0	0	0
Natural Diasters	0	0	0	0	0	0
Parking Citations	0	0	0	0	0	0
Private Property Crash	0	0	0	0	0	0
Reckless Driver	2	0	0	0	0	0
Residential Alarm	0	0	0	1	1	2
Shots Fired	0	0	0	0	0	1
Suicide Subject	0	1	0	0	0	0
Suspicious Persons/Vehicles	0	0	0	0	0	2
Theft	0	4	0	0	4	1
Traffic Enforcement Hours	8	6	30	1	44	100
Traffic Hazard	6	0	0	1	7	11
Traffic Stops	2	6	15	0	23	48
Tresspass Warnings	0	4	0	0	4	0
Vehicle Theft	0	0	0	0	0	0
Verbal Warnings	2	6	0	0	8	5
Welfare Check	0	1	1	0	2	0
Written Citations	0	0	6	0	6	24
Written warnings	0	0	9	0	9	18
Fire/EMS	0	0	1	2	3	10

Monthly Accomplishments for May 2024

Police Department Chief / Director Virgil Vigil

- We were approved for the Law Enforcement Protection Fund (LEPF) and we will receive a total of \$101,000.00 for Law Enforcement equipment, training, uniforms, Etc.. This fund will be distributed in September 2024.
- We completed the application for the Law Enforcement Retention Fund (LERF). If accepted the money will be distributed in November. Only two Officer's met the qualification standards to be eligible for the Fund.
- I met with the representative, Mr. Zak Liddle with Verkada camera security systems. Arrangements were made to have demo cameras installed on State Road 150 in front of the Police Department. This camera system will catch the traffic coming in and out of the Taos Ski Valley. I also requested a license plate reader for these cameras.
- Reviewed and signed numerous Village payout checks and requestions request from Department heads for purchases. Attended several interviews for employees and addressed personal issues. I also reported staff updates to the Mayor and Council about progress with the Village Government.
- I attended the Public Safety/Firewise meeting and updated them on the progress of the Fire/Police/ EMS developments, calls. I also attended Lepc, Dwi Council, Taos Crime Stoppers Meetings, and weekly Fire/EMS Trainings.

Items In progress for May 2024

- We will work on filling the vacant positions for the Public Works Department and for the Village Assistant (to replace Renee Romero). I will continue the duties of the Interim Village Administrator until the position can be filled.
- I plan on attending Public Safety/Firewise, E911 board, Lepc, Dwi Council, Taos Crime Stoppers, Village Council Meeting, and weekly Fire/EMS Trainings this month.

From EMS Department Chief Matt Rogers/EMS Fire Chief

This month we:

Took delivery of the new Tender which will be equipped as an Engine to gain ISO points. It will hopefully be in-service by month end

Pushed ISO inspection date back to August to reflect some of the new software we are bringing online.

Hosted demos for 2 new software programs-

First Due- to integrate Dispatch/Alarms, Pre-Planning, Inspections and Asset Tracking

Vector Solutions- Online training for Volunteers to be completed before Drills

Built out Engine 315 in preparation for getting it added to the State RMP to be ordered for use on Fires outside TSV District

Began thinning work for NFL Grant. Contacted some land/homeowners who had not signed up but made strategic sense when looking at 3 distinct corridors.

We are accepting all applications for thinning work to get to the required 115 acres.

Made agreement for Holy Cross to donate Rx Medications to EMS Service

Added Controlled substances (Morphine, Fentanyl, Versed) to EMS

Cleaned out old fire station- filled 30-yard dumpster of old, unusable equipment.

MOU with State Fire Marshall

Will continue to prepare for ISO inspection in Aug.

Hopefully get Porcupine corridor started next week- 6.17

Have State inspection on Type 6 Wildland engine and get on RMP

Hired additional personnel

I Got Engine 316 in-service

Will be Starting Fire inspections

Matt Rogers EMT-P, DiMM

Fire & EMS Chief

Village of Taos Ski Valley

C: 203-246-9153

Building Department Council Report 06-21-24

Council report from May 14 through June 18 2024.

Inspections performed residential: 6

Inspections in response to complaint: 0

Enforcement actions: 0

Inspections performed multi-family / commercial: 12

Permits issued since last Council Report: New Residence: 1

Repair/remodel/demolition: 0

New Commercial: 0

Repair/remodel/demolition: 0

Projects currently in application or submission review: 3

Final Inspections or Certificates of Occupancy Granted: 0

Hotel St Bernard and The Chalets footings are nearing completions and precast assembly is ongoing simultaneously.

Update of Non- Federal Lands Grant progress.

Bull o' Woods Corridor: Work has begun under guidance of Wildland Coordinator Garrett Hanson

Kachina Vista Corridor : Village and landowner packages are completed and some still in preparation for contractors to continue mitigation efforts.

Porcupine Corridor: Village and Landowner packages are completed and in preparation for contractors to begin mitigation efforts.

Planning and Zoning activities:

Werner residence at 1 OE Pattison Loop currently clearing Certificate of Compatibility review and submitting to building department soon. Review of snow clearing issues at that difficult intersection is being performed with Public Works input. Repositioning of snow storage areas with the homeowner may improve expediency of snow removal and safety for vehicular traffic.

PUBLIC WORKS UPDATE

June 21,2024

- WATER:
 - Fire Hydrant training was held in May all public works dept employees, Fire Dept and Upper Des Montes water association were in attendance.
 - Public Works department has hired a new water Operator to collect monthly water samples. Northern NM Utilities Inc is the new water operator. This is temporary and will allow Gabe and Kevin to get their Water II Certification.
 - The new CCR for 2023 has been posted around the Village. It was updated and approved by NMED for 2023- This is an Annual Report.
 - Phoenix Switchback is moving forward- pipe has been ordered with an ETA 6/12/24
 - Gabe, Marlene, Justin attended the Greater Valle De Taos water & WW Alliance meeting at UNM-Taos on 05/22/2024. (see agenda item)
 - Public Works department employees will be attending a certified HDPE welding Class on June 18th, and 19th training held at our mechanic facility.

- Wastewater
 - DMR was Summited on June 14, for month of May had no exceedances (see attachment)
 - Special Waste Sludge permit was submitted to NMED. The Village is currently waiting on approval from NMED so the Village can haul off the sludge to the Taos Landfill. The Village will also be able to call Southwest Abatement to haul sludge to the Las Lunas Landfill as a backup.
 - A&S still waiting for blowers to be delivered for installation at the treatment plant

- Roads
 - Rental road equipment arrived on the first of May 2024 to prep the road for road dust control.
 - Road dust control application is scheduled for June 21, 2024 by Desert Mountain Corporation.

DMR Copy of Record

Form Approved OMB No. 2040-0004 expires on 07/31/2026

EPA may make all the information submitted through this form (including all attachments) available to the public without further notice to you. Do not use this online form to submit personal information (e.g., non-business cell phone number or non-business email address), confidential business information (CBI), or if you intend to assert a CBI claim on any of the submitted information. Pursuant to 40 CFR 2.203(a), EPA is providing you with notice that all CBI claims must be asserted at the time of submission. EPA cannot accommodate a late CBI claim to cover previously submitted information because efforts to protect the information are not administratively practicable since it may already be disclosed to the public. Although we do not force a need for persons to assert a claim of CBI based on the types of information requested in this form, if persons wish to assert a CBI claim we direct submitters to contact the [NEDES Reporting Help Desk](#) for further guidance. Please note that EPA may contact you after you submit this report for more information.

This collection of information is approved by OMB under the Paperwork Reduction Act, 44 U.S.C. 3501 et seq. (OMB Control No. 2040-0004). Responses to this collection of information are mandatory in accordance with this permit and EPA NPDES regulations 40 CFR 122.41(i)(4)(v). An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The public reporting and recordkeeping burden for this collection of information are estimated to average 2 hours per outfall. Send comments on the Agency's need for this information, the accuracy of the provided burden estimates and any suggested methods for minimizing respondent burden to the Regulatory Support Division Director, U.S. Environmental Protection Agency (2821T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460. Include the OMB control number in any correspondence. Do not send the completed form to this address.

Permit #:		NM0022101		Permittee:		TAOS SKI VALLEY, VILLAGE OF		Facility:		TAOS SKI VALLEY, VILLAGE OF								
Major:		Yes		Permittee Address:		7 FIREHOUSE RD 38 OCEAN BLVD TAOS SKI VALLEY, NM 87525		Facility Location:		7 FIREHOUSE RD 38 OCEAN BLVD TAOS SKI VALLEY, NM 87525								
Permitted Feature:		001 External Outfall		Discharge:		001-A TREATED MUNICIPAL WASTEWATER TO THE RIO HONDO												
Report Dates & Status				DMR Due Date:		06/15/24		Status:		NetDMR Validated								
Monitoring Period:		From 05/01/24 to 05/31/24																
Considerations for Form Completion																		
Principal Executive Officer																		
First Name:		John		Title:		Village Administrator		Telephone:		575-776-8220								
Last Name:		Avila																
No Data Indicator (NODI)																		
Form NODI:																		
Code	Parameter Name	Monitoring Location	Season #	Param NODI	Qualifier 1	Value 1	Qualifier 2	Value 2	Qualifier 3	Value 3	Units	Qualifier 4	Value 4	Qualifier 5	Value 5	Units	Frequency of Analysis	Sample Type
00310	BOD, 5-day, 20 deg. C	1 - Effluent Gross	1	--	Sample	0.29	=	0.58	26 - lb/d	=	1.0	=	2.0	=	19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
					Permit Req. Value NODI	23.8 30DA AVG	<=	35.7 7 DA AVG	26 - lb/d	<=	30.0 30DA AVG	<=	45.0 7 DA AVG		19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
00310	BOD, 5-day, 20 deg. C	G - Raw Sewage Influent	1	--	Sample						64.9				19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
					Permit Req. Value NODI						Req Mon 30DA AVG				19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
00400	pH	1 - Effluent Gross	0	--	Sample						7.04		7.95		12 - SU	12 - SU	05/WK - Five Per Week	GR - GRAB
					Permit Req. Value NODI						6.6 MINIMUM		8.8 MAXIMUM		12 - SU	12 - SU	05/WK - Five Per Week	GR - GRAB
00530	Solids, total suspended	1 - Effluent Gross	1	--	Sample	0.41	<	1.17	26 - lb/d	=	2.42	=	4.0		19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
					Permit Req. Value NODI	23.8 30DA AVG	<=	35.7 7 DA AVG	26 - lb/d	<=	30.0 30DA AVG	<=	45.0 7 DA AVG		19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
00530	Solids, total suspended	G - Raw Sewage Influent	1	--	Sample						120.17				19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
					Permit Req. Value NODI						Req Mon 30DA AVG				19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
00600	Nitrogen, total [as N]	1 - Effluent Gross	1	--	Sample	0.6	=	0.6	26 - lb/d	=	1.84	=	2.06		19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
					Permit Req. Value NODI	46.6 30DA AVG	<=	68.8 7 DA AVG	26 - lb/d	<=	27.9 30DA AVG	<=	41.2 7 DA AVG		19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24
					Sample	0.22	=	0.62	26 - lb/d	=	1.27	=	2.5		19 - mg/L	19 - mg/L	01/30 - Monthly	24 - COMP24

00510	Nitrogen, ammonia total [as N]	1 - Effluent Gross	1		Permit Req. Value NOD1	5.34 30DA AVG	5.34 7 DA AVG	26 - lbd	3.2 30DA AVG	3.2 7 DA AVG	19 - mg/L	4	01/30 - Monthly	24 - COMP24
00665	Phosphorus, total [as P]	1 - Effluent Gross	1		Sample Req. Value NOD1	0.05	0.1	26 - lbd	0.21	0.34	19 - mg/L		01/30 - Monthly	24 - COMP24
					Permit Req. Value NOD1	1.6 30DA AVG	2.4 7 DA AVG	26 - lbd	1.0 30DA AVG	1.5 7 DA AVG	19 - mg/L	2	01/30 - Monthly	24 - COMP24
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0		Sample Req. Value NOD1	0.037	0.051	03 - MGD					01/01 - Daily	TM - TOTALZ
					Permit Req. Value NOD1	Req Mon 30DA AVG	Req Mon 7 DA AVG	03 - MGD				22	01/01 - Daily	TM - TOTALZ
50060	Chlorine, total residual	A - Disinfection, Process Complete	0		Sample Req. Value NOD1					19.0 INST MAX	28 - ug/L	05/WK - Five Per Week	GR - GRAB	
					Permit Req. Value NOD1					9 - Conditional Monitoring - Not Required This Period				
51040	E. coli	1 - Effluent Gross	0		Sample Req. Value NOD1				1.0	1.0	32 - CFU/100mL	02/30 - Twice Per Month	GR - GRAB	
					Permit Req. Value NOD1				126.0 30DAVGE0 <=	235.0 DAILY MX	32 - CFU/100mL	02/30 - Twice Per Month	GR - GRAB	
74055	Coliform, fecal general	1 - Effluent Gross	0		Sample Req. Value NOD1				1.0	1.0	32 - CFU/100mL	02/30 - Twice Per Month	GR - GRAB	
					Permit Req. Value NOD1				200.0 30DAVGE0 <=	400.0 DAILY MX	32 - CFU/100mL	02/30 - Twice Per Month	GR - GRAB	
81010	BOD, 5-day, percent removal	1 - Effluent Gross	0		Sample Req. Value NOD1				96.92		23 - %	01/30 - Monthly	CA - CALCTD	
					Permit Req. Value NOD1				85.0 MO AV MN		23 - %	01/30 - Monthly	CA - CALCTD	
81011	Solids, suspended percent removal	1 - Effluent Gross	0		Sample Req. Value NOD1				99.72		23 - %	01/30 - Monthly	CA - CALCTD	
					Permit Req. Value NOD1				85.0 MO AV MN		23 - %	01/30 - Monthly	CA - CALCTD	

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors

Comments

Attachments

No attachments.

Report Last Saved By

TAOS SKI VALLEY, VILLAGE OF

User:

MSALAZAR12

Name:

Marlene Salazar

E-Mail:

msalazar@visv.org

Date/Time:

2024-06-14 15:18 (Time Zone: -05:00)

Report Last Signed By

User:

MSALAZAR12

Name:

Marlene Salazar

E-Mail:

msalazar@visv.org

Date/Time:

2024-06-14 15:18 (Time Zone: -05:00)

Current Permit Requirements																								
7 day	45.00	35.70	45.00	35.70	3.20	5.34	1.50	2.40	126.00	200.00	68.8													
30 day	30.00	23.80	30.00	23.80	3.20	5.34	1.00	1.60	235.00	400.00	27.9													
max	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			n/a													
Date	BOD Data		pH	TSS		TKN		NO3- (Nitrate)		NO2- (Nitrite)		Total P		Flow, MGD		Weekly Total	E.Coli	Fecal	Date					
	mg/L	lb/d		mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	Daily	Weekly Average									
1			7.61	1.20	0.34									0.034			1.00	1.00	1					
2			7.95											0.028					2					
3			7.47											0.031					3					
4															0.031				4					
5														0.031					5					
6			7.36											0.029					6					
7														0.035					7					
8	2.00	0.58	7.37	4.00	1.17	0.50	0.15	0.28	0.08	0.78	0.23	0.34	0.10	0.035					8					
9			7.44					2.50	0.82					0.039					9					
10			7.50																10					
11								2.00	0.00						0.034				11					
12														0.030					12					
13			7.05											0.035					13					
14			7.34											0.033					14					
15			7.43	0.48	0.14									0.035			1.00	1.00	15					
16			7.45											0.043					16					
17			7.47																17					
18															0.037				18					
19														0.035					19					
20			7.04											0.036					20					
21			7.11											0.036					21					
22	2.00	0.00		4.00	0.00	0.50	0.00	0.28	0.00	1.10	0.00	0.07	0.00						22					
23			7.10											0.035					23					
24			7.08																24					
25															0.042				25					
26														0.048					26					
27			7.51											0.043					27					
28			7.04											0.040					28					
29			7.63											0.044					29					
30			7.38											0.051					30					
31																			31					
Total		0.58			1.65		0.15				0.23		0.10	0.507	0.192	0.807			Total Nitrogen					
7 Day Avg (MAX)	2.00	0.00	7.95	4.00	1.17	0.50	0.15	2.50	0.82	1.10	0.23	0.34	0.10	0.035	0.038	0.188	1.00	1.0						

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: PUBLIC HEARING: Consideration to Adopt **ORDINANCE NO. 2024-10** Amending Ordinance No. 2022-10 to Update the Building Construction Codes to Include the 2021 New Mexico Energy Conservation Codes

DATE: June 21, 2024

PRESENTED BY: Jalmar Bowden, Building Official

STATUS OF AGENDA ITEM: Old business

CAN THIS ITEM BE RESCHEDULED: Not recommended.

BACKGROUND INFORMATION:

Village Ordinance 2022-10 became effective July 27, 2021. At the time the State of New Mexico Construction Industries Division had in effect the 2018 New Mexico Energy Conservation Code. The 2018 International Energy Conservation Code was the model code adopted under that authority. ICC model codes are publicly vetted codes drafted or updated by stakeholders that include homeowners, contractors, material suppliers, design professionals, fire and building officials. The State of New Mexico updates its codes in a three-year cycle. It is three years behind the ICC code cycle. During this time the latest International and Uniform Codes are scrutinized by Construction Industries Division and their Technical Advisory Committee for applicability to New Mexico's environmental building challenges and practices. On January 30, 2024 the 2021 New Mexico Energy Conservation Code became effective. During the following six month period permit approval under either NMECC 2018 or 2021 is optional by the authority having jurisdiction. Adherence to the 2021 NMECC will become mandatory July 30, 2024. Pacific Northwest National Laboratory produced, under contract from the U.S. Department of Energy, a document quantifying the energy, emissions and cost savings projected in commercial building types by use of the later code. A table is excerpted below. The entire 61-page document is available online.

Search:

energycodes.gov/sites/default/files/2022-09/2021_IECC_Commercial_Analysis_Final_2022_09_02.pdf

Table 4.3 presents the 2021 IECC savings for all prototype commercial buildings aggregated by climate zone. The energy and energy cost savings vary by climate zone. The site energy savings in most climate zones are greater than 9% and the savings in the coldest two climate zones (i.e., 7 and 8) are 5.8 and 7.3%, respectively. The energy cost savings in all climate zones are over 8% except for climate zones 7 and 8. For most climate zones, the percentages of energy cost savings are somewhat lower than the site energy savings. The savings variance is attributed to the applicability of the code changes to different climate zones and the construction weights of the building types within the climate zones.

Pages following Table 4.3 are excerpted from a residential buildings analysis also found at energycodes.gov/sites/default/files/2021-07/2021_IECC_Final_Determination_AnalysisTSD.pdf

RECOMMENDATION: Staff recommends a motion to Adopt **Ordinance 2024-10** Updating the Building Construction Codes to Include the 2021 New Mexico Energy Conservation Codes.

**VILLAGE OF TAOS SKI VALLEY
ORDINANCE NO. 2024-10**

**AN ORDINANCE OF THE VILLAGE OF TAOS SKI VALLEY AMENDING
ORDINANCE NO. 2022-10 TO UPDATE THE BUILDING AND
CONSTRUCTION CODES TO INCLUDE THE 2021 NEW MEXICO ENERGY
CONSERVATION CODES**

WHEREAS, the Village Council passed Ordinance No. 2020-10 to adopt updated Village building and construction codes in compliance with New Mexico state law;

WHEREAS, such Codes are necessary for regulating and governing the construction and maintenance of all property, buildings, and structures in the best interest of the public health, safety, and welfare;

WHEREAS, these Codes provide the standards for construction, utilities, and other physical conditions essential to the use and occupancy of Village buildings, as well as the demolition of such structures;

WHEREAS, the Codes must be updated from time to time;

WHEREAS, the 2018 New Mexico Energy Conservation Code has been replaced with a 2021 version, and the Village Council wishes to update Ordinance No. 2022-10 accordingly as set forth herein.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
VILLAGE OF TAOS SKI VALLEY AS FOLLOWS:**

SECTION I. AMENDMENT

Ordinance No. 2022-10, Section II (B)(8) is hereby amended to formally adopt the 2021 New Mexico Energy Conservation Code, replacing the previously adopted 2018 version. All other sections of Ordinance No. 2022-10 shall remain in full force and effect, unless inconsistent with this Ordinance.

SECTION II. REPEAL AND CONFLICT OF CODES

The adoption of the Village of Taos Ski Valley Ordinance No. 2024-10 supersedes and replaces any previously adopted inconsistent provisions.

SECTION III. PUBLICATION AND EFFECTIVE DATE

This Ordinance shall be in full force and effect after its adoption, approval, and publication as provided by law.

**PASSED, APPROVED AND ADOPTED THIS ____ day of _____,
2024**

VILLAGE OF TAOS SKI VALLEY, NEW MEXICO

Christopher Stanek, Mayor

ATTEST:

Ann M. Wooldridge, Village Clerk

(Water & Wastewater Enterprise Funds)
VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2024-578** requesting that up to \$450,000 in Gross Receipts Tax revenue be dedicated to the Joint Utility Funds as needed for debt service during the FY24 and requesting a permanent Budget Adjustment to the FY2024 budget (BAR) to add these GRT Revenues to the Water and Wastewater Funds and the related transfers out of the Water and Wastewater funds to the General fund (110) as needed

DATE: June 21, 2024

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The Village is requesting that a portion of annual NM GRT Revenues be dedicated as revenue for the Water and Wastewater Enterprise Funds for FY24. This increase in revenues dedicated to debt service for joint utilities might help to offset losses that have resulted in the audit finding for the last two fiscal years. It will not be known until the audit for FY24 is completed if this is a remedy, but it could be. The requested budget adjustment adds GRT Revenue accounts and amounts to the Water and Wastewater Enterprise Funds as well as transfers out of those funds back to the General Fund that can be used depending on where the money is needed.

The following budgeted adjustments are requested:

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
501000 Water Ent Fund	41250 Gross Receipts Tax - Municipal	\$67,500	Revenue
503000 Wastewater Ent Fund	41250 Gross Receipts Tax - Municipal	\$202,500	Revenue
501000 Water Ent Fund	42401 GRT Shared - Municipal	\$45,000	Revenue
503000 Wastewater Ent Fund	42401 GRT Shared - Municipal	\$135,000	Revenue
110000 General Fund	61100 Transfers In	\$450,000	Revenue
501000 Water Ent Fund	61200 Transfers Out	\$112,500	Expenses
503000 Wastewater Ent Fund	61200 Transfers Out	\$337,500	Expenses

RECOMMENDATION: Staff recommends approval of **Resolution No. 2024-578** to dedicate a portion of GRT revenues to the Joint Utility Funds and recommends approval of the Budget Adjustment Request listed above.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2024-578**

A RESOLUTION AUTHORIZING UP TO \$450,000 IN NM GRT REVENUES BE DEDICATED TO THE JOINT UTILITY FUNDS (WATER ENTERPRISE AND WASTEWATER ENTERPRISE FUNDS) AS NEEDED FOR DEBT SERVICE AND OPERATIONAL COSTS DURING FY24 AND AUTHORIZING A PERMANENT BUDGET ADJUSTMENT TO THE FY2024 BUDGET (BAR) TO ADD GRT REVENUE ACCOUNTS AND AMOUNTS TO WATER AND WASTEWATER FUNDS, AND THE RELATED TRANSFERS OUT OF THE WATER AND WASTEWATER FUNDS TO THE GENERAL FUND AS NEEDED.

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on June 21, 2024 proposes to make an adjustment to the Fiscal 2023-24 budget as follows:

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
501000 Water Ent Fund	41250 Gross Receipts Tax - Municipal	\$67,500	Revenue
503000 Wastewater Ent Fund	41250 Gross Receipts Tax - Municipal	\$202,500	Revenue
501000 Water Ent Fund	42401 GRT Shared - Municipal	\$45,000	Revenue
503000 Wastewater Ent Fund	42401 GRT Shared - Municipal	\$135,000	Revenue
110000 General Fund	61100 Transfers In	\$450,000	Revenue
501000 Water Ent Fund	61200 Transfers Out	\$112,500	Expenses
503000 Wastewater Ent Fund	61200 Transfers Out	\$337,500	Expenses

WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on June 21, 2024, it considered adjustments to its budget for the Fiscal Year 2023-2024; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2023-2024.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves authorizes and directs that the Village of Taos Ski Valley budget for Fiscal Year 2023-2024 be amended accordingly.

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2024

THE VILLAGE OF TAOS SKI VALLEY

By: _____
Christopher Stanek, Mayor

ATTEST:

Ann M. Wooldridge, Village Clerk

VOTE: For ____ Against ____

(Water & Wastewater Enterprise Funds)
VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve **Resolution No. 2024-579** requesting that up to \$450,000 in Gross Receipts Tax revenue be dedicated to the Joint Utility Funds as needed for debt service and operational costs during FY25 & ensuing fiscal years, and requesting a permanent Budget Adjustment to the FY2025 budget (BAR) to add these GRT Revenues to the Water and Wastewater Funds and the related transfers out of the Water and Wastewater funds to the General fund (110) as needed

DATE: June 21, 2024

PRESENTED BY: Carroll Griesedieck, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The Village is requesting that a portion of annual NM GRT Revenues be dedicated as revenue for the Water and Wastewater Enterprise Funds for FY25 and ensuing fiscal years. This increase in revenues dedicated to debt service for joint utilities might help to offset losses that have resulted in the audit finding for the last two fiscal years. It will not be known until the audit for FY24 is completed if this is a remedy, but it could be. The requested budget adjustment adds GRT Revenue accounts and amounts to the Water and Wastewater Enterprise Funds as well as transfers out of those funds back to the General Fund that can be used depending on where the money is needed.

The following budgeted adjustments are requested:

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
501000 Water Ent Fund	41250 Gross Receipts Tax - Municipal	\$67,500	Revenue
503000 Wastewater Ent Fund	41250 Gross Receipts Tax - Municipal	\$202,500	Revenue
501000 Water Ent Fund	42401 GRT Shared - Municipal	\$45,000	Revenue
503000 Wastewater Ent Fund	42401 GRT Shared - Municipal	\$135,000	Revenue
110000 General Fund	61100 Transfers In	\$450,000	Revenue
501000 Water Ent Fund	61200 Transfers Out	\$112,500	Expenses
503000 Wastewater Ent Fund	61200 Transfers Out	\$337,500	Expenses

RECOMMENDATION: Staff recommends approval of **Resolution No. 2024-579** to dedicate a portion of GRT revenues to the Joint Utility Funds and recommends approval of the Budget Adjustment Request listed above.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2024-579**

A RESOLUTION AUTHORIZING UP TO \$450,000 IN NM GRT REVENUES BE DEDICATED TO THE JOINT UTILITY FUNDS (WATER ENTERPRISE AND WASTEWATER ENTERPRISE FUNDS) AS NEEDED FOR DEBT SERVICE AND OPERATIONAL COSTS DURING FY25 AND ENSUING FISCAL YEARS AND AUTHORIZING A PERMANENT BUDGET ADJUSTMENT TO THE FY25 BUDGET (BAR).

WHEREAS, during past fiscal years it has been necessary to transfer and dedicate amounts to the Village of Taos Ski Valley's joint utility funds (water enterprise and wastewater enterprise funds) to cover debt service and operational and other costs of the Village's water and wastewater utilities; and

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on June 21, 2024 proposes to make an adjustment to the Fiscal 2024-25 budget as follows:

<u>FUND</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>TYPE</u>
501000 Water Ent Fund	41250 Gross Receipts Tax - Municipal	\$67,500	Revenue
503000 Wastewater Ent Fund	41250 Gross Receipts Tax - Municipal	\$202,500	Revenue
501000 Water Ent Fund	42401 GRT Shared - Municipal	\$45,000	Revenue
503000 Wastewater Ent Fund	42401 GRT Shared - Municipal	\$135,000	Revenue
110000 General Fund	61100 Transfers In	\$450,000	Revenue
501000 Water Ent Fund	61200 Transfers Out	\$112,500	Expenses
503000 Wastewater Ent Fund	61200 Transfers Out	\$337,500	Expenses

and

WHEREAS, similar annual fund adjustments are anticipated in subsequent fiscal years; and

WHEREAS, the Village Council, the governing body of the Village of Taos Ski Valley, finds that such adjustments should be made administratively in Fiscal Year 2025 and future fiscal years, without the need for specific action of the Village Council each year.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves authorizes and directs that the Village administration is authorized and ordered to make similar adjustments to the Water Enterprise Fund 501000, the Wastewater Enterprise Fund 503000, and the General Fund 110000 during Fiscal Year 2025 and in subsequent fiscal years, in a total amount not to exceed \$450,000 annually transferred into the General Fund, with subsidiary amounts to be determined by staff based on the balances accruing in each fund during the relevant fiscal year.

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2024

THE VILLAGE OF TAOS SKI VALLEY

By: _____
Christopher Stanek, Mayor

ATTEST:

Ann M. Wooldridge, Village Clerk

VOTE: For ____ Against ____

Village of Taos Ski Valley
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve a Memorandum of Understanding between the Village of Taos Ski Valley and the NM State Fire Marshall Code Enforcement

DATE: June 21, 2024

PRESENTED BY: Chief Matt Rogers

STATUS OF AGENDA ITEM: Approval

CAN THIS ITEM BE RESCHEDULED: Not recommended

BACKGROUND INFORMATION: This MOU is an agreement with the State Fire Marshall to take over some of the burden of annual inspections of businesses doing business in the Village of Taos Ski Valley limits. These inspections will be for existing and new business and not inspections of new buildings nor new construction plan approval; that responsibility will remain with State Fire. The plan is for this to be an additional requirement for a business to receive a new/renew Business License annually. We will use the most current International Fire Code, edition 2021, as the State does. The Village Fire Department currently has two certified Fire Inspectors who will conduct these inspections and charge a fee for these annual inspections.

RECOMMENDATION: Approve limited agreement with State Fire Code Enforcement.



**MEMORANDUM OF UNDERSTANDING BETWEEN
THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
MANAGEMENTS, STATE FIRE MARSHAL DIVISION
AND
(LOCAL GOVERNMENTS OPERATING NEW MEXICO FIRE DEPARTMENTS)**

PURPOSE: To have a cooperative agreement between Fire Departments (or Districts) and the Department of Homeland Security and Emergency Managements, State Fire Marshal Division. To promote fire and life safety by conducting and/or assisting the State Fire Marshal Division with fire code inspections, to enter upon building and premises for the purpose of examination and inspection, when deemed beneficial to both parties.

SCOPE: The State Fire Marshal shall adopt rules and regulations (fire codes) for prevention and control of fires (NMSA 1978, § 59A-52-15) and may use an authorized officer or designated agent to enforce these provisions (NMSA 1978, § 59A-52-19). The State Fire Marshal is authorized to cooperate with agencies in this state (NMSA 1978, § 59A-52-5). Therefore, this agreement is implemented to activate the above provisions, as indicated below.

COOPERATIVE DISCLAIMER: This Memorandum of Understanding does not prohibit the (Fire Department) or the State Fire Marshal Division from requesting assistance from each other pertaining to any fire code enforcement inspection or origin and cause investigation. The State Fire Marshal Division reserves the right to conduct any inspection or investigation of state buildings in accordance with this memorandum of understanding.

METHODOLOGY: The (Local Fire Department) shall assume the responsibility for conducting the indicated activities in a timely manner, document and store the appropriate records and provide information of such activities as required by the State Fire Marshal Division. The (Local Fire Department) shall conduct such activities following current accepted procedures and in adherence to state codes and/or rules. Activities may be documented on forms currently used by the Fire Department (District).

Please write legibly. If the content is illegible, the application will be rejected.

Full name of local government: Village of Taos Sk. Valley



Municipality



County

If a County, does this Partnership Agreement include all County Fire Districts (Departments)?



Yes



No

If **no**, indicate which Fire Districts (Departments) are participating (use additional page(s) if necessary):

Fire Department (Districts) included in this Partnership Agreement:

Name of Municipal or County Fire Chief (and/or Marshal): Matthew Rogers
Fire Chief

1.

Fire Code Enforcement Inspections

The (Local Fire Department) accepts responsibility for the following code enforcement activities (this memorandum of understanding does not include the inspection of state-owned or leased buildings except for as permitted below):

- ☐ None
- ☒ Conduct all fire code inspections within the district's (Department's) City or County jurisdictional boundaries only.
- ☐ Conduct plans review and acceptance testing of fire suppression and detection systems (including all other types of fire protection systems).

Detail:

Village will conduct inspections on
existing businesses, State will still
conduct new build inspections

Indicate the types of properties your District (Department) declines to accept code inspections and enforcement responsibility for:

- ☐ None
- ☒ Public Schools
- ☒ Charter Schools
- ☒ Universities and Colleges

☐ Other – Explain: We do not have any educational facilities
in the Village

FOR SCHOOLS, CHARTER SCHOOLS, UNIVERSITIES, AND COLLEGES: A report of the school(s) name, address, date of inspection, and name of District's (Department's) personnel performing the inspection will be required to be sent to the State Fire Marshal Division Code Enforcement Bureau by the end of each calendar year. Full reports are not required.

Please provide copies of training records and certifications for those personnel performing plans reviews, acceptance testing, or fire code enforcement inspections to the State Fire Marshal Division. Your Department (District) must also provide the State Fire Marshal Division with copies of all fire code inspections, plans reviews, and acceptance testing records annually as requested. The State Fire Marshal Division will annually audit these inspections, reviews, and records to ensure compliance with current Fire Code per rule.

10.25.5 NMAC.

NOTE: The State Fire Marshal Division retains all code enforcement and inspection responsibility for all other state buildings in your jurisdiction.

If at any time a Department (District) is unable to fulfill their responsibilities as the authority having jurisdiction, the State Fire Marshal Division must be notified in writing within 30 days.

This agreement shall have a term of five (5) years and can be extended by mutual action of the (Fire department/district) and the New Mexico State Fire Marshal's Division.

Local Government Official:

Printed Name of Local Government Official

Title (Mayor, City/County Manager, etc.)

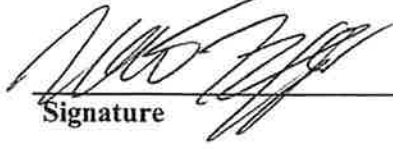
Signature

Date

Local Fire Chief or Fire Marshal:

Matthew Rogers

Printed Name of Local Fire Chief or Fire Marshal



Signature

06/05/24

Date

State Fire Marshal or designee:

Printed Name of State Fire Marshal or designee

Signature

Date

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve a Memorandum of Understanding with the Greater Valle de Taos Water and Wastewater Alliance for Mutual Member Assistance.

DATE: June 21, 2024

PRESENTED BY: Gabe Vasquez, Public Works Director.

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The Village of Taos Ski Valley would like to set up a Collaboration for the purpose of Building Water Systems Resilience between invited parties around Taos County. This Memorandum of Understanding is to agree to work together through meetings, sharing information, and to discuss and develop agreements as needed by mutual consent. This understanding will only be valid for all parties that have agreed and signed up as an entity. Attached you will see all other entities that have agreed and signed up.

STAFF RECOMMENDATION: Staff therefore recommends that the Village Council Approval of the proposed Memorandum of Understanding.

MEMORANDUM OF UNDERSTANDING (MOU)
Regarding
Collaboration for Building Water Systems Resiliency
Between Invited Parties to Include

1. *Tres Piedras Mutual Domestic Water Consumers Association*; Incorporated July 19, 1951
2. *Llano Quemado Mutual Domestic Water Consumers Association*; Incorporated August 13, 1952
3. *Talpa Mutual Domestic Water Consumers Association*; Incorporated July 13, 1954
4. *Arroyo Seco Mutual Domestic Water Consumers Association*; Incorporated October 29, 1956
5. *Ranchos de Taos Mutual Domestic Water Consumers Association*; Incorporated November 1, 1956, and reinstated 6/12/2009.
6. *Valdez Mutual Domestic Water Consumers' and Mutual Sewage Works Association*; Incorporated March 13, 1959
7. *Upper Des Montes Mutual Domestic Water Consumers Association*; Incorporated May 5, 1959
8. *Upper Arroyo Hondo Mutual Domestic Water Consumers Association*; Incorporated June 2, 1961, and reinstated 11/20/2012.
9. *Lower Des Montes Mutual Domestic Water Consumers' and Mutual Sewage Works Association*; Incorporated April 6, 1967 & reinstated 4/26/2012.
10. *San Cristobal Mutual Domestic Water Consumers and Mutual Sewage Works Association*; Incorporated June 13, 1968
11. *Lower Arroyo Hondo Mutual Domestic Water Consumers and Mutual Sewage Works Association*; Incorporated June 18, 1968
12. *El Salto Mutual Domestic Water Consumers' and Mutual Sewage Works Association*; Incorporated February 15, 1973
13. *El Valle de Los Ranchos Water and Sanitation District*; Incorporated in 1979
14. *La Lama Mutual Domestic Water Consumers Association*; Incorporated September 6, 1996
15. *Taos Ski Valley*; Incorporated in 1996.
16. *El Prado Water and Sanitation District*; Incorporated in August 12, 1981
17. *West Rim Mutual Domestic Water Users Association*; Incorporated June 21, 2002

This Memorandum of Understanding regarding collaboration for safe drinking water within the service area of the signatory parties is entered into on the dates as set forth among the Parties, referred to in total as the “Parties.” All located in Taos County, New Mexico.

WHEREAS water systems are governed and, in most cases, also manned by volunteer boards, and

WHEREAS the growing demands of health standards, environmental concerns, and regulatory requirements have stretched the capacity of many of the volunteer boards, and

WHEREAS the parties individually do not have the resources to adequately prepare for climate change resiliency, respond to increasing natural disasters or major emergencies which could severely damage our water infrastructure, and

WHEREAS our communities individually do not have all the resources to mobilize the planning, engineering, legal research, and action needed to secure funding and to plan effectively for our water future, having shovel ready projects, and up to date and adequate infrastructure, and

WHEREAS the parties seek to secure to our rural communities the same benefits of ample safe drinking and household water that other New Mexicans enjoy, and

WHEREAS collaboration between the University of New Mexico Taos Campus and water utilities can contribute to the advancement of knowledge and education, workforce development, the improvement of water management practices, and building a more sustainable and resilient water community in our region.

WHEREAS the Parties signing this MOU have the capacity and leadership necessary to address these concerns collaboratively, and

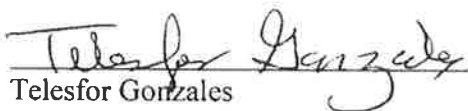
WHEREAS other community water systems within Taos County may have similar needs and concerns and may join this MOU coalition in the future.

THEREFORE, the parties enter into the Memorandum of Understanding as follows:


1. Regional Collaboration. The Parties agree to collaborate with the purpose of building water resilience in the area.
2. Organization: An informal organization is being created and named the “Greater Valle de Taos Water and Wastewater Alliance” comprised of all signatories and Parties to this MOU.
3. Methods of Collaboration: The Parties agree to work together through meetings, sharing information, discussion and developing agreements as needed by mutual consent.
4. Legal Authority of this MOU: this Memorandum of Understanding does not change the legal status of the Parties. No organization, committee or group formed pursuant to this MOU has authority beyond that specified in MOU nor is this MOU an expansion of the Parties existing authority.
5. Termination: Each party may discontinue its involvement in this MOU for any reason. In order not to cause any disruption of ongoing efforts, the Parties agree to provide at least 30 days’ notice of their intention to discontinue in the stated goals and agreements of this MOU.

EL PRADO WATER AND SANITATION DISTRICT

Signed on this 27th day of December, 2023

By 
Telesfor Gonzales
Title: Chairman of the Board

Attest:

By 
John Painter
Title: Board Secretary-Treasurer

Name: CC. Sakto MDWCA

Signed on this 13 day of December 2023

By Carolina Silva Title: President
Signature of authorized officer

Attest:

By [Signature] Title: Secretary
Signature of authorized officer

(NOTE. Not responding: Canon MDWCA; since 1976??? But now purchases water from Town of Taos and El Prado WSD?)



Name: **Llano Quemado MDWCA**

Signed on this 28 day of December 2023

By Andrew D. Chavez Title: Board President
Signature of

Attest:

By Agapito A. Sues Title: secretary
Signature of

Name: Greater Valle de Taos Water & Wastewater Alliance

Signed on this 13th day of December, 2023.

By for Del Torres by F.R. Bob Rames U.C. Title: Chairman
Signature of Del Torres

Attest:

By [Signature] Title: Secretary
Signature of Phillip Maestas

Name: West River MDWVA

Signed on this _____ day of December 21st, 2023.

By [Signature] Title: President
Signature of

Attest:

By [Signature] Title: Secretary
Signature of

Name: Peter Fren

Signed on this 26 day of December 2027

By Peter Fren Title: mgr
Signature of authorized officer

Attest:

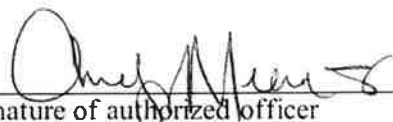
By _____ Title: operator
Signature of authorized officer

(NOTE. Not responding: Canon MDWCA; since 1976??? But now purchases water from Town of Taos and El Prado WSD?)

PO BOX 362
El Prado N.M 87529
Quail Ridge Water

Name: Northern New Mexico utilities Inc

Signed on this 01 day of 24 2024

By  Title: Water operation President
Signature of authorized officer

Attest:

By _____ Title: _____
Signature of authorized officer

(NOTE. Not responding: Canon MDWCA; since 1976??? But now purchases water from Town of Taos and El Prado WSD?)

Name: La Lama MDWCA

Signed on this 22nd day of March 2024.

By  Title: President
Signature of Keaton Karvas

Attest: Laura Geisen

By  Title: Treasurer
Signature of

Name: Upper Des Montes MDWCA

Signed on this 29 day of December 2023

By Dan Romero Title: President
Signature of

Attest:

By José R Rodriguez Title: Vice-President
Signature of

Name: Lower Des Montos Mutual Domestic and mutual
Sewage Works Association

Signed on this 22nd day of May 2024.

By Filippo T. Pusolota Title: President
Signature of

Attest:

By Edna J. Peña Title: Secretary
Signature of

ejopena@yahoo.com
575-776-8159
575-613-5113

Name: Village of Taos Ski Valley

Signed on this _____ day of _____ 20____.

By _____ Title: _____

Signature of Authorized Officer

Attest:

By _____ Title: _____

Signature of Authorized Officer

WHEREAS our communities individually do not have all the resources to mobilize the planning, engineering, and legal research and action needed to secure funding and to plan effectively for our water future, having shovel ready projects and up to date and adequate infrastructure, and

WHEREAS we seek to secure to our rural communities the same benefits of ample safe drinking and household water that other New Mexicans enjoy

THEREFORE, the parties enter into the Memorandum of Understanding as follows:

1. Collaboration. The Parties agree to work together to study the issues raised hereby and to:
 - a. investigate and analyze the existing water systems preparedness and resiliency, and propose specific courses of action and costs for improvements, and
 - b. analyze what relationships among and between the Parties should be formed to best implement the outlined solutions/course of action.
2. Methods of Collaboration: The Parties agree to work together through meetings, sharing information, discussion and developing agreements as needed by mutual consent.
3. Legal Authority of this MOU: this Memorandum of Understanding does not change the legal status of the Parties. No organization, committee or group formed pursuant to this MOU has authority beyond that specified in MOU nor is this MOU an expansion of the Parties existing authority.
4. Termination: Either party may discontinue its involvement in this MOU for any reason. In order not to cause any disruption of planning, the Parties agree to provide at least 30 days notice of their intention to discontinue in the stated goals and agreements of this MOU.

Association: Lower Arroyo Honda Mutual Domestic Water Assn.

Signed on this 16 day of November 2023

By [Signature] Title: President
Signature of authorized officer

Attest:

By [Signature] Title: Secretary
Signature of authorized officer