



**VILLAGE COUNCIL MEETING  
BUDGET WORKSHOP  
AGENDA**

**MEETING TO BE HELD VIA ZOOM TELECONFERENCE**  
View Zoom information on [www.vtsv.org](http://www.vtsv.org)  
**TAOS SKI VALLEY, NEW MEXICO**  
**TUESDAY, APRIL 18, 2023 2:00 P.M.**

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- I. CALL TO ORDER AND NOTICE OF MEETING**
- II. ROLL CALL**
- III. APPROVAL OF THE AGENDA**
- IV. BUDGET WORKSHOP**
  - A. Enterprise Funds Review**
  - B. Funds Review**
  - C. Q & A**
- V. ADJOURNMENT**

**Village of Taos Ski Valley  
Village Council Workshop  
Agenda Item**

**AGENDA ITEM TITLE:** Budget Workshop for the Review, Revision, and Acknowledgement of the Village Budget for Upcoming Fiscal Year FY2024

**DATE:** April 18, 2023

**PRESENTED BY:** Carroll Griesedieck

**STATUS OF AGENDA ITEM:** New Business

**CAN THIS ITEM BE RESCHEDULED:** Not Recommended

**BACKGROUND INFORMATION:** As per New Mexico State Statute and the Department of Finance and Administration (DFA), all municipalities are required to submit an annual budget. The preliminary budget for the Village is due by June 1, 2023 and will need to be adopted by Resolution at the May Council meeting.

In preparation for the upcoming budget submission deadline, staff has attached a copy of the proposed budget for FY2024 (Attachment A). The proposed FY24 beginning fund balances are utilized as of March 31, 2023, the end of the 3<sup>rd</sup> quarter. As Council is aware the new budget is reliant on the ending balances of FY2023. The 3<sup>rd</sup> Q ending balance will change by June 30th. This is a preliminary review and discussion of the FY2024 budget. The final budget is due to the DFA by July 31, 2023.

**RECOMMENDATION:** Staff requests discussion of the FY2024 draft budget.