

Village of Taos Ski Valley
2021 Capital Improvement Plan - Approved
Status Update - January, 2023

<u>Capital Improvement Projects</u>	<u>Current Status</u>
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Public Safety Facilities

Fire Sub-station #2 Expand and Renovate	No Action
Fire Rescue Truck	Grant request unsuccessful; 2 nd attempt Fall of '23
Renovate and Expand Primary Fire Station	No funds committed nor secured, funding search on-going
Fire Hydrants Additional	\$200k - Capital Outlay FY '23
Pumper Tender (Fire Dept.)	Order ready by mid-summer '23; \$454K loan from the State Fire Marshall

Transportation Facilities

Porcupine and Zaps Road	No Action
Kachina Road	No Action
Acquire Snow Storage Area/Land	No Action

Parks & Public Spaces

Multi-Purpose Trails (Amizette to Kachina)	\$225k – ORD Trails+ Grant
Hiker Parking Lot Expansion	No Action
Kachina Wetland Park Improvements	No Action
Public Restroom & Recreation Structures	\$30k DIF - Hiker Parking Lot RR

Wastewater Facilities

Wastewater Treatment Plant	Completed; \$1.5M - additional funding required;
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Water Facilities

Gunsite Springs Development	No Action
Kachina Water Tank	Completed
Kachina Distribution Lines	\$50k - Capital Outlay '23
Surface Water Treatment Plant Gunsite	No Action