



**VILLAGE COUNCIL MEETING  
BUDGET WORKSHOP  
AGENDA**

**MEETING TO BE HELD VIA ZOOM TELECONFERENCE  
See [www.vtsv.org](http://www.vtsv.org) for meeting information  
TAOS SKI VALLEY, NEW MEXICO  
TUESDAY, April 25, 2022 10:00 A.M.**

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- I. CALL TO ORDER AND NOTICE OF MEETING**
- II. ROLL CALL**
- III. APPROVAL OF THE AGENDA**
- IV. BUDGET WORKSHOP**
  - A. Enterprise Funds Review
  - B. Funds Review
  - C. Q & A
- V. ADJOURNMENT**

**Village of Taos Ski Valley  
Village Council Workshop  
Agenda Item**

**AGENDA ITEM TITLE:** Budget Workshop for the Review, Revision, and Acknowledgement of the Village Budget for the Upcoming Fiscal Year FY2023

**DATE:** April 26, 2022

**PRESENTED BY:** Nancy Grabowski

**STATUS OF AGENDA ITEM:** New Business

**CAN THIS ITEM BE RESCHEDULED:** Not Recommended

**BACKGROUND INFORMATION:** As per New Mexico State Statute and the Department of Finance and Administration (DFA), all municipalities are required to submit an annual budget. The preliminary budget for the Village is due by June 1, 2022.

In preparation for the upcoming budget submission deadline, staff has attached a copy of the proposed budget for FY2023. (Attachment A) The fund balances which are utilized are as of March 31, 2022, the end of the 3<sup>rd</sup> quarter. As Council is aware the new budget is reliant on the ending balances of FY2022. The 3<sup>rd</sup> Q ending balance will change by June 30th. This is a preliminary review and discussion of the FY2023 budget. The final budget is due to the DFA by July 31, 2022.

**RECOMMENDATION:** Staff requests acknowledgement of the FY2023 budget, so the draft can be submitted no later than June 1, 2021.