

COVID Consortium Planning for Winter 2020

Mogul Medical, TSV Chamber, TSV Inc, Village of Taos Ski Valley

~areas in red were updated during the 11/5/20

Consortium Initiatives include:

- Daily mobile app screening of 40 different businesses/aprox 1000 employees ***if* members participate**
- Covid Safe Signage in common areas, visitor high traffic areas, parking lots etc.
- (2) Chamber Winter Visitor Information Support Locations Fri-Sun & holidays
- (2) PreSeason testing of employees 11/17 and 11/24 (12 tests every 15 min/ 48 tests per hour/144-150 tests a day)
- (8) Random testing of 144-150 employees every 2 weeks: 12/8, 12/22, 1/5, 1/19, 2/2, 2/16, 3/2, 3/16
- Point of Care testing and services to be confirmed by Mogul Medical

Costs include:

- \$23,000 Daily Mobile Screening app (\$6500 custom build out + \$3000 monthly x 5 months)
- \$9,500 Covid Safe Signage in common areas (reduced from 26K)
- \$29,000 Chamber Winter Guest Information Support Fri-Sun (reduced from \$46K)
- Chamber Staffing for Mogul Medical appointment scheduling/ testing communications to hit Chamber original Grant budget & Director hitting Operations budget (not part of the Grant)
- \$26,000 Mogul Medical PreSeason testing and Random testing of 150 employees every 2 weeks/ 10 total testing events/ \$2600 per event and includes RN planning, day of test tasks and post test counseling.
- **\$19,420** Mogul Medical will add additional EMT Covid dedicated staff, supplies, telephone screening, testing, pre/post test counseling at 6 hours a day **+ \$5000 for Physician guidance.**
- **\$36,800 Point of Care employee testing:** At this time POC testing is not available, early December is a possibility. \$92 per employee test includes the test, PPE, post test counseling, guidance on contact tracing x 80 a month x 5 months. TBD-Lodger's Tax Committee and Mogul Medical to confirm quarterly or monthly method of reimbursing Mogul Medical for testing and related services.

Funding sources:

- \$23,000 Daily Mobile Screening app_ In the new reduced Chamber \$250K budget in lieu of Signage. \$6500 set up fee can not be cancelled + \$3000 month payable monthly and billed based on 1000 users @ \$2.80 per user + Spanish version + customizations. Can be cancelled at any time. **_Chamber contribution**
- \$29,000 Chamber Winter Guest Information Support Fri-Sun_ Chamber Previously Approved Special Project for \$46K decreased to 29K and can be cancelled at any time. **_Chamber contribution**
- Chamber Communications team as support for Mogul Medical appointment scheduling, email reminders to managers and employees, data analysis, app management. **_Chamber contribution**
- \$9,500 Covid safe signage in common areas **_Village contribution / CARES ACT**
- TBD: Testing machine to support MM POC Testing **_TSVI contribution to be determined**
- **Total Mogul Medical Special Project:**
\$26,000 for Pre-Season & Random testing of employees + \$36,800 Point of Care + \$14,420 additional EMT + \$5000 Physician staffing costs = \$82,220_**New Lodger's tax request on behalf of Mogul Medical/ Consortium**