



**VILLAGE COUNCIL REGULAR MEETING AGENDA
MEETING TO BE HELD VIA ZOOM TELECONFERENCE
TAOS SKI VALLEY, NEW MEXICO
TUESDAY, OCTOBER 27, 2020 2:00 P.M.**

1. CALL TO ORDER AND NOTICE OF MEETING

2. ROLL CALL

3. APPROVAL OF THE AGENDA

4. MOMENT OF SILENCE

5. APPROVAL OF THE MINUTES OF THE SEPTEMBER 8, 2020 VILLAGE COUNCIL REGULAR MEETING and the SEPTEMBER 28, 2020 VILLAGE COUNCIL SPECIAL MEETING

6. CITIZEN'S FORUM –for non-agenda items only. Limit to 5 minutes per person (please email awooldridge@vtsv.org to sign up)

7. COMMITTEE REPORTS

- A. Planning & Zoning Commission
- B. Public Safety Committee
- C. Firewise Community Board
- D. Parks & Recreation Committee
- E. Lodger's Tax Advisory Board

8. REGIONAL REPORTS

9. MAYOR'S REPORT

10. STAFF REPORTS

- A. Administrator Avila
- B. Finance Director Grabowski
- C. Police Chief Trujillo
- D. Fire Chief Molina
- E. Building Official Bowden
- F. Planning Director Nicholson
- G. Public Works Director Martinez
- H. Clerk Wooldridge
- I. Attorney Baker

11. OLD BUSINESS

A. PUBLIC HEARING: Consideration to Approve **Ordinance No. 2021-14** Amended Lodgers Tax Ordinance

B. Consideration to Approve **Resolution No. 2021-447** in Support of Designating the Rio Hondo and Lake Fork as Outstanding National Resource Waters

12. NEW BUSINESS

A. Consideration to Approve **Resolution No. 2021-450** Requesting a Permanent Budget Adjustment to the FY2021 Budget (BAR) to Accept the CARES ACT Funding, Creating Fund No. 65, along with the Corresponding Budget

B. Consideration to Approve **Resolution No. 2021-451** Requesting a Permanent Budget Adjustment to the FY2021 Budget (BAR) to Carry Forward the Remaining FY2020 Lodger's Tax Transfer

C. Council Acknowledgement of the FY2021 1st Quarter Financial data for submission to the Department of Finance Local Government Division

D. Consideration to Approve **Resolution No. 2020-452** Designating Kachina Vista Municipal Park

E. Consideration to Approve **Resolution No. 2020-453** Approving an Extension to the NMDOT FY 2019/2020 Local Government Road Program

F. Consideration to Approve Credit Request for Powderhorn Condominiums' July Utility Bill

G. Consideration to Approve Credit Request for Schnitzer House Utility Bills

13. MISCELLANEOUS

14. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

15. ADJOURNMENT

-- Providing infrastructure & services to a World Class Ski Resort Community --



Village of Taos Ski Valley
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**VILLAGE COUNCIL REGULAR MEETING
DRAFT MINUTES
VIA ZOOM TELE CONFERENCE
TAOS SKI VALLEY, NEW MEXICO
TUESDAY, SEPTEMBER 8, 2020 2:00 P.M.**

1. CALL TO ORDER & NOTICE OF MEETING

The regular meeting of the Village of Taos Ski Valley Council was called to order by Mayor Brownell at 2:00 p.m. Notice of the meeting was properly posted.

2. ROLL CALL

Ann Wooldridge, Village Clerk, called the role and a quorum was present.

Governing body present:

Mayor Christof Brownell
Councilor Jeff Kern
Councilor Neal King
Councilor Chris Stagg
Councilor Tom Wittman, Mayor Pro Tem

Staff present:

Village Administrator John Avila
Village Clerk Ann Wooldridge
Finance Director Nancy Grabowski
Building Official Jalmar Bowden
Public Works Director Anthony Martinez
Police Chief Sam Trujillo
Planning Director Patrick Nicholson
Village Attorney Susan Baker

3. APPROVAL OF THE AGENDA

MOTION: To approve the agenda as presented

Motion: Councilor Wittman **Second:** Councilor King **Passed:** 4-0

4. APPROVAL OF THE MINUTES OF THE AUGUST 11, 2020 VILLAGE COUNCIL REGULAR MEETING

MOTION: To approve the minutes with an amendment in Item 7B., second sentence, the word should be "drawn"

Motion: Councilor Wittman **Second:** Councilor Kern **Passed:** 4-0

5. CITIZENS' FORUM – Limit to 5 minutes per person (please sign in)

A. VTSV Chamber of Commerce Director Courtney Tucker thanked the Village of Taos Ski Valley staff and TSV Inc. staff for supporting visitor visits to the Village and gave kudos to everyone for helping. The Labor Day weekend was successful and very busy, with the Public Safety team helping to guide parking at the Williams Lake Trail as well as assisting visitors in general.

6. COMMITTEE REPORTS

A. **Planning and Zoning Commission** –Commission Chair Wittman reported that the P&Z Commission would meet on September 14, 2020 at 1:00 p.m. via Zoom.

B. Public Safety Committee – The Public Safety Committee will meet on September 14, 2020 at 10:00 a.m. via Zoom.

C. Firewise Community Board of Directors – The Board will meet on September 14, 2020 at 11:00 a.m. via Zoom.

D. Parks & Recreation Committee –

Committee Chair Katherine Kett reported that the Committee members would like to enhance Hiker Parking but that it is proving to be a difficult task. For long term facilities, the Committee is looking into something called an Enviro-loo. A grant will be submitted to hopefully get matching funds for such a facility. The next meeting has not yet been planned.

E. Lodger's Tax Advisory Board – Co-chair Stagg said that the Board thinks the Chamber is doing a good job, but that the Board is being cautious about spending for the upcoming year. The next meeting has not been scheduled.

9. REGIONAL REPORTS

There were none.

10. MAYOR'S REPORT

Mayor Brownell spoke about having attended the ECOG and Landfill meetings. Funding for recycling is still a problem. Items currently being recycled are aluminum and cardboard. Meetings have been taking place between the Village and David Norden with TSVI for coordination of winter opening plans.

11. STAFF REPORTS

Administrator Avila reported on ongoing projects:

- **COVID -19 - Pandemic Emergency:**

With the CARES Local Government Cares Act Relief Funds Application having been submitted, the Village was able to qualify for \$97,800. The funds are to be used to reimburse expenditures to date and to help fund the effort against COVID until the end of 2020. The summer season was successful with precautions consistently taken concerning COVID.

Administrator Avila noted that efforts by the Chamber to serve its members and the community have been appreciated, and he suggested that this should be a role of the Chamber beyond being solely a marketing intermediary. The Chamber's outreach to its members and support of the wider community has been a noted and welcome role in dealing with the COVID emergency, he said. He hoped that the agreement and funding for the Chamber activities would support this expanded role in economic development and community support.

- **WWTP** – The roof repair to the old plant is a phase that is being done by the Village as it was not in the scope for the project, and a foam repair option was judged insufficient. Ongoing work for the Wastewater Treatment Plant includes continued optimized efficiency of the Ovivo System along with ongoing training. Ovivo engineers and technicians are in contact to address system operations issues.
- **Kachina Water Tank** – Once Kit Carson finishes the fiber installation near the vault, RMCI will plan to remobilize to complete start up. A change order was needed to complete the last phase of connectivity after repeated delays. Plans to supply water from the tank this week to Wheeler Peak Condominiums and other area underserved customers will continue after sufficient notice and exercising the new system. Testing the pumping system after the fiber connection is part of the planned delivery exercise.
- **Village Hall Complex** – There are still a few items to complete before the Village can convert the temporary CID permit into the final permit. Items include fire alarm installation and piping repairs. The Public Safety Office is a workable start to further developing Village offices at the site, and if the Fire/EMS Administration Office is also there, an opportunity exists for additional Fire Grant Funding which can be used for equipment and building.
- **TIDD** - Thunderbird/Ernie Blake Road improvements are underway with regular meetings between the Village, TSVI, and contractors anticipated. Staff has reached out to assist with the permitting process including excavation, and right-of-way and utility requirements. Replacement of the limited capacity sewer line on Thunderbird Road is being considered. Along with placing electrical equipment underground, making natural gas connections, and accommodating driveway requests, the project is moving on to placing the culvert under Thunderbird Road at the river. The Village understands that the financial information for pending TIDD project dedication is to be available

for review soon. Along with the project review required of the Village by the MDA, and recommendations for dedication, audit requirements also need to be met so that the full value of a project can be accounted for by the Village.

There is an effort, announced at the July TIDD Board Meeting, to restart development of a Kachina Area Master Plan. The idea is to consider the planning document as a TIDD project for inclusion in the project list and make it eligible for TIDD reimbursement.

- **Underground electric-** It is anticipated that much work can still be completed in Amizette, as well as on Zap's Road and on Twining Road. Overhead lines will not be taken down this year. It was suggested that the requirement to connect to the underground lines should be enforced by next summer.

Once the underground service is available near a property, the steps to connecting underground are:

1. The Owner to engage a contract electrician for work on their property,
2. Together contact KCEC with the meter number and request an upgrade to an underground service. KCEC and the electrician will contact the Village for underground permitting and start credit request for public ROW work.
3. Proceed with underground work and connect to the underground service.
4. Make the credit application for the portion of work done in the public ROW. If the property is undeveloped the request is for a new service.

KCEC is concerned for reasons of safety, service, and cost, that not all properties within the service area of an underground supply line are connected. There are over a dozen properties that still could be connected to underground service within the Village. Village staff has reached out to those owners to inform them of the opportunity to connect, while KCEC is working on underground projects in the Village. The Village is planning to fund the public portion of the project in coordination with Kit Carson Electric Corporation installation of facilities. The Village is contracting required trenching by using Franchise Fee proceeds. Also anticipated is providing a credit program for the portion of owner costs in the public right-of-way, said Administrator Avila.

Department Briefs

- Finance Director Grabowski's report was submitted with the Council packet. A budget adjustment will be required in October for the Federal CARES act funding that was received by the Village. The Village ended FY20 with over \$1 million in General Fund reserves, of which \$200,000 have been used since that time.
- Chief Trujillo's report was also submitted. He said that the Labor Day weekend had been very busy.
- Chief Molina said that the new building for the medical transport vehicle should be up by mid-November.
- Planning Director Nicholson asked that property owners ensure that a house number is visible from the road. Also, staff will be checking for compliance with the night sky ordinance. Other items were included in Director Nicholson's report. The Shopoff Public Hearing will take place in November or possibly later.
- Building Official Bowden's report was included in the Council packet.
- Public Works Director Martinez said that water has been off to the Schnitzer house for some repairs but that once the water is back on, the water will come from the Kachina tank. A pressure regulator will be installed, as well as at Wheeler Peak Condos, to gauge the pressure, which should be increased from previously. Wheeler Peak Condos will also be connected to the new tank soon. Director Martinez's report was included in the Council packet.
- Clerk Wooldridge announced voting procedures for the November 3, 2020 election. Absentee ballots can be requested through the Taos County Clerk and the NM Secretary of State. Early voting will begin on October 6, 2020 at the Taos County Courthouse, Monday to Friday 8-5. The Village of Taos Ski Valley's polling place on November 3, 2020 will be the Inn at Taos Valley at 1314 A Highway 150, from 7 a.m. to 7 p.m. This information has been distributed in an eblast and is posted on the Village web site.

12. OLD BUSINESS

A. Consideration to Approve Resolution No. 2021-449 Establishing a Capital Improvements Advisory Committee (CIAC)

This item had been introduced at the previous Council meeting. The Village has been working on a Capital Improvements Plan with the goal of updating development impact fees and related water and sewer system development fees, through adoption of an amended development impact fees ordinance.

The Village's actions are regulated by the New Mexico Development Fees Act, NMSA 1978, Section 5-8-1 *et. seq.* (the Act), which establishes specific procedures for municipalities and counties to impose development impact fees.

Including in these procedures is a requirement that the Village appoint a Capital Improvements Advisory Committee (CIAC), under NMSA Section 5-8-37.

Not less than forty percent of the membership of the advisory committee shall be representative of the real estate, development, or building industries. No members shall be employees or officials of a municipality or county or other governmental entity.

MOTION: To Approve Resolution No. 2021-449 Establishing a Capital Improvements Advisory Committee (CIAC)

Motion: Councilor Wittman

Second: Councilor King

Passed: 4-0

11. NEW BUSINESS

A. Consideration to Approve Resolution No. 2021-447 in Support of Designating the Rio Hondo and Lake Fork as an Outstanding National Resource Waters

Director Nicholson explained that the Village was recently approached by the Director of the new State of New Mexico Outdoor Recreation Division (ORD), and Rachel Conn, Projects Director for Amigos Bravos, to assist in nominating and petitioning the NM Water Quality Control Board to designate the Rio Hondo and Lake Fork rivers as Outstanding Natural Resource Waters (ONRW). ONRW designation provides the highest level of water quality protection and prohibits water quality degradation caused by new or increased sources of pollution. ONRW designation also streamlines the approval process for watershed protection and restoration projects such as riparian habitat restoration, forest thinning to mitigate wildfires, and other activities.

The Council asked to have more time to better understand the implications of such a designation for the Village of Taos Ski Valley. Rachel Conn said that their primary concern is with road run-off.

MOTION: To table

Motion: Councilor Stagg

Second: Councilor Wittman

Passed: 4-0

B. Consideration to Approve Resolution No. 2021-448 to Approve new Internal Fund #44 Underground Electric-General Fund Reserve Restricted, to Separate Reserves in the General Fund Reserve #43 from the Kit Carson Co-op Franchise Fee Revenue Reserves

Director Grabowski explained that Fund #43-General Reserve Fund had been collecting transfers to build Village reserves and has served as repository of the Kit Carson Electric Co-op (KCEC) franchise fee revenues for many years. Franchise fee revenues are distributed to the Village on a quarterly basis and are restricted to projects such as undergrounding electric lines. Franchise fees have accumulated and there is a balance of \$571,759 as of June 30, 2020. Beginning July 1, 2020, Anchor Built Inc. will be working throughout the Village on trench excavations on an on-call, project basis. Creating internal fund #44 Underground Electric-General Fund Reserve Restricted will assist in clearly identifying which funds are restricted for the KCEC project and which are Village reserves.

MOTION: To Approve Resolution No. 2021-448 Approving new Internal Fund #44 Underground Electric-General Fund Reserve Restricted, to Separate Reserves in the General Fund Reserve #43 from the Kit Carson Co-op Franchise Fee Revenue Reserves

Motion: Councilor Wittman

Second: Councilor Kern

Passed: 4-0

C. Consideration to Approve Resolution 2021-420 Amending Resolution No. 2020-420 Concerning Governing Body Meetings and Notice Required

Administrator Avila explained that the current Village practice is to have Council meetings on the second Tuesday of the month following the Planning and Zoning Commission meetings which usually occur in the first week of the month. Because of holidays and other scheduling reasons, these meetings occasionally occur back-to-back.

Now that remote attendance through teleconference is a regular practice, moving the regular Council meeting to the third Tuesday does have advantages, such as a better likelihood of complete financial figures reported by mid-month, and Staff not being pressed to prepare and post for both meetings in short order. The spacing would allow for more time planning the work calendar between meetings. In consideration of a more complete agenda package and to meet the requirements of Notice in state statute, this resolution also formalizes the deadline for submission to the agenda.

MOTION: To Approve Resolution 2021-420 Amending Resolution No. 2020-420 Concerning Governing Body Meetings and Notice Required

Motion: Councilor Wittman

Second: Councilor King

Passed: 4-0

It was agreed to try this schedule for three months until the following year's schedule had to be decided. In the meantime, Councilor Stagg asked whether if for the next three months, the Council meetings could be held on the fourth Tuesday of the month because of some scheduling conflicts. The rest of the Council agreed to this plan.

D. Introduction: Ordinance No. 2021-14 Amended Lodgers Tax Ordinance

The Village of Taos Ski Valley's Lodgers Tax Ordinance has not been amended for consistency with New Mexico Act SB 106 removing the exception for less than 3 units. With this change, every short-term rental would now be treated the same, with all properties expected to follow the requirements.

This change allows for uniformity of application to all rental units for the requirement of business registration, payment of Gross Receipts Tax to the correct location code, and remittance of Lodgers Tax based on gross rent charges. As this was the introduction of this Ordinance, no Council action was necessary.

E. Consideration to Approve Annual Contract No. 2021-01 between the Village of Taos Ski Valley and the Village of Taos Ski Valley Chamber of Commerce for FY 2021, with a Not-to-Exceed amount of \$350,000

The Chamber of Commerce Contract approval action was heard by the Council at the meeting of July 14, 2020 with the result being that the Council was in favor of extending the contract but that recommendation for a budget of activities was still to be sought of the Lodgers Tax Board. The question was whether there should be a different budgeted amount for advertisement to attract more visitors, or was it better to budget more for business and visitor support. A contract without specific remuneration does not allow a public entity to make payment to the contractor for its services. The Chamber has conducted services in good faith without a contract budget for the extension of the contract. After discussion, it was agreed that the contract "not to exceed" amount should be \$275,00.

MOTION: To Approve Annual Contract No. 2021-01 between the Village of Taos Ski Valley and the Village of Taos Ski Valley Chamber of Commerce for FY 2021, with a Not to Exceed amount of \$275,000

Motion: Councilor Stagg

Second: Councilor Wittman

Passed: 4-0

F. Consideration to Approve Change Order No. 7 for the Kachina Water Storage Tank Contractor for Extended Services due to Delay of Connecting Electricity and Fiber

For the Kachina Tank Project, extra costs were incurred requiring a \$12,154.05 net change order. This includes deductions and extra service time for delays in facility connection from Kit Carson Electric Cooperative and Kit Carson Fiber to Village underground conduit, and facility connection while closing the construction site. The final connection is needed to operate all equipment installed with the tank as well as temporary upgrade to the pumping station. Kit Carson contractors were not well coordinated with the Village and the Kachina Tank Contractors, RMCI.

MOTION: To Approve Change Order No. 7 for the Kachina Water Storage Tank Contractor for Extended Services due to Delay of Connecting Electricity and Fiber

Motion: Councilor Stagg

Second: Councilor Wittman

Passed: 4-0

G. Discussion and Direction for a Village-wide COVID Screening, Testing, and Training Plan for the Winter to align with Best Practices and Community Businesses

The current Village enforcement authority allows the Village to investigate infractions of the NM Health Order and to prosecute violations of uncooperative persons and businesses. Additional cooperation of business entities is required to initiate a Village-wide screening, testing, and training program.

Developing a screening, testing, and training plan can be accomplished for review and implementation of the agreement by the next Council meeting. Staff needs to develop an agreement to join with the other entities in the Village and engage in a coordinated plan to stop COVID infection within the Village. Identifying funding sources to accomplish the requirements of the plan will be necessary.

This topic will be discussed at the September 23, 2020 Chamber meeting and will be ongoing. The first, primary, focus will be on Staff precautions.

12. MISCELLANEOUS

A. Discussion of looking into an alternative evacuation route to Red River. This will be brought to the Public Safety and Firewise Boards.

13. CLOSED SESSION

A. Discussion of Pending Litigation

This matter may be discussed in closed session under Open Meetings Act exemption 0-15-1(H) (7)

MOTION: To go to Closed Executive Session

Motion: Councilor King

Second: Councilor Wittman

Passed: 4-0

MOTION: To return to Open Session

Motion: Councilor King

Second: Councilor Wittman

Passed: 4-0

No decisions or motions were made during closed session.

16. ANNOUNCEMENT OF THE DATE, TIME & PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL

The next meeting of the Village Council will be a Regular Meeting on Tuesday, October 27, 2020 at 2:00 p.m. via Zoom.

17. ADJOURNMENT

MOTION: To Adjourn

Motion: Councilor Kern

Second: Councilor Wittman

Passed: 4-0

The meeting adjourned at 4:35 p.m.

Christof Brownell, Mayor

ATTEST: _____
Ann M. Wooldridge, Village Clerk



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**VILLAGE COUNCIL SPECIAL MEETING
DRAFT MINUTES
VIA ZOOM
TAOS SKI VALLEY, NEW MEXICO
TUESDAY, SEPTEMBER 28, 2020 2:00 P.M**

1. CALL TO ORDER & NOTICE OF MEETING

The Special Meeting of the Village of Taos Ski Valley Council was called to order by Mayor Brownell at 2:00 p.m. The notice of the Special Meeting was properly posted.

2. ROLL CALL

Ann Wooldridge, Village Clerk, called the role and a quorum was present.

Governing Body Present

Mayor Christof Brownell
Councilor Jeff Kern
Councilor Neal King
Councilor Chris Stagg
Councilor Tom Wittman, Mayor Pro Tem

Village Staff Present

Village Administrator John Avila
Village Clerk Ann Wooldridge
Finance Director Nancy Grabowski
Building Official Jalmar Bowden
Public Works Director Anthony Martinez
Police Chief Sam Trujillo
Planning Director Patrick Nicholson
Village Attorney Susan Baker

3. APPROVAL OF THE AGENDA

MOTION: To approve the agenda as presented

Motion: Councilor Wittman Second: Councilor King Passed: 4-0

4. OLD BUSINESS

A. Consideration to Approve Amendments to Amended Resolution 2020-428, Declaration of Emergency for the Village of Taos Ski Valley

Mayor Brownell explained that the reason for updating the resolution is to make an effort to require businesses to screen their employees daily, to become NM Safe Certified, to have employees take the Village's Covid-safe pledge, and for the businesses to follow the NM Governor's orders. The Village and the Chamber, working with Mogul Medical and TSV Inc., are producing regulations and safety procedures for safe opening for the winter ski season.

MOTION: To Approve Amendments to Amended Resolution 2020-428, Declaration of Emergency for the Village of Taos Ski Valley

Motion: Councilor Wittman Second: Councilor Stagg Passed: 4-0

5. **NEW BUSINESS**

A. Discussion and Consideration to Approve Mayor's Executive Order 2020-03

Dr. Lynch from Mogul Medical had spoken to Dr. Ogden with the NM Department of Health who said that temperature checks are not really working. He suggested that surveillance checks every two weeks would be worthwhile, especially for those who meet visitors.

The Village's community plan is to have a requirement for a 72-hour testing requirement before commencing work for staff. All businesses would be required to become NM Safe Certified. A phone app could be used for employees to self-screen. If screening checks were made, a list of four or five questions would suffice. Some in-person screening will still be necessary, and details will be worked out. TSV Inc. is interested in all staff taking COVID testing before commencing work. The Village cannot require all employees to be tested but could require that businesses enforce this requirement on their employees. TSV Inc. will require pre-purchase of lift tickets, so will be able to limit the number of daily skiers. Councilors are very concerned with keeping the Village community free from COVID spread this winter season.

MOTION: To approve the Mayor's Executive Order with changes as discussed

Motion: Councilor Wittman

Second: Councilor King

Passed: 4-0

6. **MISCELLANEOUS**

7. **ANNOUNCEMENT OF THE DATE, TIME, AND PLACE OF THE NEXT MEETING OF THE VILLAGE COUNCIL**

The next meeting of the Village Council will be the Council Regular Meeting on October 27, 2020 at 2:00 p.m. via Zoom Teleconference.

7. **ADJOURNMENT**

MOTION: To Adjourn

Motion: Councilor Wittman

Second: Councilor King

Passed: 4-0

The meeting was adjourned at 2:50 p.m.

Mayor Christof Brownell

ATTEST: _____
Ann M. Wooldridge, Village Clerk

Public Safety:

Mission Statement approved, submit to Neal

Recommendation of support to Council for Jalmar's ordinance

Emergency Evacuation Plan

Get printed and laminated for distribution

One sentence in BOLD red-**"If you hear...where to go"**.

Developing Emergency Situation Protocol

Knox Box installed at Rio Hondo Learning Center

Who goes there as first response? Qualifications?

1st arrival instructions and training.

Radios for more volunteers?

Air evacuation? Smoke is debilitating.

Close 150?

Campgrounds occupied?

Signs for sheltering in place?

Monitoring?

Template developed for above.

Provide limited transportation if needed.

Firewise:

Mission Statement approved, submit to Neal

GIS map development of Village property Firewise assessments.

Request separation of assessment page for committee only to start

Public link when ready with updates for public review

Rating Sheets to everyone for changes

Ambient location conditions ratings

Conditions specific to lot ratings

Color score for GIS

Dry Hydrant-Roberto for fittings

Mountain Emergency Communications

New equipment on the tower for multi-band before winter

New building next summer

New system live October 15th-crossband link

Still have mountain coms

The Public Safety Committee, with guidance from qualified sources, provides advice to the Village Council on safety issues in the Village and surrounding areas. The Committee discusses safety issues brought to their attention by citizens and businesses in the area, consults with experts in various fields, arrives at possible solutions, and brings recommendations before the Village Council.

The Firewise Community Board provides advice to the Village Council on issues associated with wildfire prevention and preparedness. The Board is responsible for: maintaining the Village Firewise USA Certification; providing wildfire-prevention and forest-treatment educational materials to Village residents and visitors; assisting Village property owners in obtaining information about securing grants and contractors for Firewise forest-management practices on their vacant property or around their home; and raising community wildfire-prevention awareness. The Board assists the Village Public Safety Department in developing and implementing a viable emergency evacuation plan, and works with Village staff to inform residents and visitors of any pertinent fire prevention or other safety measures. The Board discusses all wildfire safety related issues and brings recommendations before the Village Council.

The Public Safety Committee and Firewise Community Board meet monthly, usually on the first Monday of the month, from 10am to 12 noon. Meetings are live, either on ZOOM or in the Club Room of the Inn at Taos Valley.

The Committee and Board consists of:

Roger Pattison, Chair

Please email Committee Chair Roger Pattison at roger@taosskivalleyland.com

Sheila Duffy

Jim Woodard

October 6, 2020

RE: Letter to VTSV Council from the Village Public Safety Committee and Firewise BOD – October 13, 2020 Council meeting.

Dear Village Council,

We the Public Safety Committee and Firewise Board recommend passage of the code update and accompanying ordinance brought forward by Jalmar Bowden.

After careful consideration and review, our committee and Board recommend passage with the following considerations:

- The presence of a certified Forester to implement the plan is critical. The residents and landowners need guidance in the process of acquiring grants, hiring contractors, and treating their property with a solid plan. A Forester can be the liaison and help coordinate these things.

- Our committee and Board also specifically request attention and emphasis be given to treatment of vacant lots. Vacant property is the most in need of treatment for deadfall and dead standing, as well as thinning of live growth. This must be emphasized.

Sincerely, your Public Safety Committee and Firewise Board.

EMERGENCY EVACUATION

In the event of a wildfire or other disaster, an evacuation may be ordered. Village Public Safety representatives will sound a siren to notify you of an evacuation, and a text alert will be sent out. Please be vigilant and aware of what is happening in the Village of Taos Ski Valley at all times, especially if there is a Red Flag Warning or are any closures or restrictions by the Village and USFS due to fire danger.

The sirens are tested the first Thursday of every month, at 12pm. If you hear the siren at another time and it continues, drive immediately to the Rio Hondo Learning Center on Firehouse Road, where a Village Public Safety Representative will assist you and provide information on where to go.

If an evacuation is called for and you do not have reliable personal transportation, call 911.

Should you spot a fire, no matter how small, call 911 immediately.

Never dispose of warm ashes or coals from the fireplace, except into a noncombustible container.

EVACUACIÓN DE EMERGENCIA

En caso de un incendio forestal u otro desastre, se puede ordenar una evacuación. Los representantes de Seguridad Pública de Village harán sonar una sirena para notificarle de una evacuación y se enviará una alerta de texto. Esté atento y consciente de lo que está sucediendo en la aldea de Taos Ski Valley en todo momento, especialmente si hay una advertencia de bandera roja o hay cierres o restricciones por parte de la aldea y el USFS debido al peligro de incendio.

Las sirenas se prueban el primer jueves de cada mes, a las 12 pm. Si escucha la sirena en otro momento y continúa, conduzca inmediatamente hasta el Centro de aprendizaje Rio Hondo en Firehouse Road, donde un representante de seguridad pública de Village lo ayudará y le brindará información sobre dónde ir.

Si se solicita una evacuación y no tiene transporte personal confiable, llame al 911.

Si detecta un incendio, por pequeño que sea, llame al 911 de inmediato.

Nunca deseche las cenizas calientes o el carbón de la chimenea, excepto en un recipiente no combustible.

VILLAGE OF TAOS SKI VALLEY EMERGENCY EVACUATION PLAN

Dear Taos Ski Valley Resident,

This document has been prepared for you by the Village Public Safety Committee:

In the event of a major wildfire or other disaster, evacuation of your home may become necessary with short notice. **BE PREPARED.** Post this document in a highly visible location, such as on the refrigerator, especially if you rent out your home. Your guests may need to use this information.

Attach the enclosed Day-Glo placard on the back of your front door. It should be highly visible to all occupants.

Planning before an Evacuation

Be Aware!

You should know of any current local fire danger warnings or restrictions. **Know what a siren warning means.** Subscribe to the Taos County text alert system, by going to this link on your smartphone:

<https://www.taoscounty.org/371/Sign-Up-for-Taos-County-Mass-Notificatio>

Make a Notification Plan

Discuss where family/friends might be if an evacuation were ordered and agree on methods to stay in touch.

Pick a Meeting Place

Agree on a location where your family/friends can meet to be sure that everyone is accounted for.

Keep your Car Full of Fuel

Always have your vehicle's fuel tank "topped-off". Fuel is not available for purchase in the Village.

Keep an Emergency Supply Kit Put Together

- 1) Rugged clothing, footwear, work gloves and one change of clothing per person.
- 2) An extra set of car keys, cash, credit card(s), and checks.
- 3) Maps of the area, or a road atlas.
- 4) A liter of drinking water per person.
- 5) Non-perishable food.
- 6) A blanket or sleeping bag for each person.
- 7) A flashlight and extra batteries.
- 8) A first aid kit.
- 9) Prescription and over-the-counter medications, and supplements.
- 10) Sanitation supplies.
- 11) A simple toolkit.
- 12) Extra eyeglasses or contact lenses.
- 13) A list of phone numbers and addresses.
- 14) Mess kits or paper plates, cups, and plastic utensils, for each family member.
- 15) Paper and pencil.
- 16) An easy to carry container that will hold all the above.

Gather Important Family Papers; Consider a Fireproof Safe or Safety Deposit Box

- 1) Deeds, contracts, and insurance policies, bank account numbers, CDs.
- 2) Birth certificates, social security cards, marriage license, driver's license.
- 3) Credit card account numbers, inventory of household belongings.
- 4) Be sure that irreplaceable documents are secure from destruction or taken with you during an evacuation.
- 5) Keep above items where they are quickly accessible and/or known to all family members.

Plan for your pets

All pets should be evacuated with the household. Dogs must be on a leash, and cats completely restrained.

Preparing Your Home to be Defended

Given time, here are the things you can do to help firefighters defend your home if it should be necessary:

Outside Checklist:

- ___ Turn off the gas at the tank or meter.
- ___ Close outside shutters.
- ___ Leave exterior lights on.
- ___ Hang the Day-Glo door placard on the outside front door handle as notice the building is evacuated.
- ___ Leave the doors latched but **unlocked** so that firefighters do not have to force entry into your home to fight a fire on the inside.
- ___ Leave garden hoses connected and available on the outside of your home.
- ___ If you own a ladder that will enable firefighters to climb to your roof, leave it in a visible location.
- ___ Gather up flammable items from the exterior of the house and bring them inside (patio furniture, children's toys, door mats, etc.).
- ___ Keep firewood stacked away from structures in the summer months.

Inside Checklist:

- ___ Close all windows and doors
- ___ Remove flammable window shades and curtains.
- ___ Move flammable furniture to the center of the room, away from windows and doors.
- ___ Turn off pilot lights.
- ___ Leave some interior lights on so firefighters can see your house under smoky conditions.
- ___ Turn off the air conditioning or fans, if applicable.

As the Time to Leave Approaches

Set Out Your Emergency Supply Kit, etc.:

- ___ Locate other items of value that you may want to bring (that are not in your kit, such as important documents, family photos, irreplaceable items, and easily carried valuables).
- ___ Put your kit and all other items in a place where you can grab them in a hurry.

Prepare the Six "P's", (those things not included in your kit):

- ___ People
- ___ Pets
- ___ Papers, phone numbers, and important documents
- ___ Prescriptions, supplements, and eyeglasses
- ___ Personal computers (backup hard drive and/or other storage)
- ___ "Plastic" (credit cards, ATM cards) and CASH

Alert Family and Neighbors:

- ___ **FOLLOW THIS EMERGENCY EVACUATION PLAN SO EVERYONE IN YOUR FAMILY WILL FIND EACH OTHER AND GET TO SAFETY. USE COMMON SENSE.**

Prepare to Leave:

- ___ Dress in appropriate clothing (clothing made from natural fibers, such as cotton, and work boots). Have goggles and a dry bandana or particle mask handy.
- ___ Stay tuned to your TV or local radio stations, and text alerts, for updates.
- ___ Remain close to your house, drink plenty of water, and keep track of everyone (people/pets) in the household.

EVACUATE IMMEDIATELY IF ASKED TO DO SO OR IF THE THREAT IS CLOSE TO YOU.

John Avila
Village Administrator
Village of Taos Ski Valley Council
Monthly Briefing
October 27, 2020



*** Ongoing & Past Projects ***

COVID -19 - Pandemic Emergency:

COVID weekly update calls continue, represented by Chief Trujillo and Kaela Gillum, respectively for TSVI and VTSV. The issue is also a primary discussion on the regularly scheduled entity meeting represented by Christof Brownell, Village and David Norden Ski Corporation. The meeting ideal is to improve the results of our efforts by finding issues, seeking out the causes and correcting what we can.

What has become clear that in order to manage the risk of outbreaks in the COVID pandemic is that consistent requirements to decrease contact have to be followed by all and that there is a draw to the area from visitors with time, budget, escape motivation, lacking contact precautions and the community cannot have business as usual, even decreased business as usual is not sufficient. A consistent community wide protection plan supported by state and federal action is needed to shield against an outbreak.

CARES Local Government Cares Act Relief Funds Award has limitations including what items public spending can cover. The budget adjustment resolution is scheduled later on the agenda.

The Chamber has taken challenge and has started to fill a role beyond a marketing intermediary. Efforts by the Chamber to serve its members and the community are appreciated especially during this time when consistent information and communication are much needed. The outreach to its members and support of the wider community has been a noted and welcome for helping us deal with the COVID emergency. They have been concentrating recently on testing a COVID screening process and tools that can be common practice for all the community. If their project funding is approved they will be able to help our local Mogul Medical support screening and testing. We hope the agreement and funding for the Chamber activities will support the expanded role in economic development and community support.

This summer, states surrounding New Mexico have seen high rates of COVID infection at the same time that short term rentals in southwest states have increased during the pandemic. The cause and effect aren't clear but the high correlation indicates that in these states people have stayed away from home more than usual. These summer visitors may consider getting away from the crowds, as a method of quarantine. Responsible visitors attracted to a community that takes COVID safety seriously is the demographic that is the most sustainable for our season and the best chance for us to avoid an outbreak. Further clarification of what is expected of our community is pending and will allow our businesses to operate in these challenging times.

WWTP –

The upgraded Waste Water Treatment Plant was needed for system expansion protecting the water conditions of the area. This is required for the increased demands on the system. In order to increase capacity needed within limited space and funding, a mechanical system was selected by Village for the Waste Water System upgrade.

We have had some issues as the new water treatment plant began to come on line and between Ovivo and RMS some final kinks in the system are still being corrected but the plant has been fully operational and is ready for the season demands

This system has many considerations beyond that of the traditional plant. Ensuring that sewer waste entering the system is protected against grease deposits also will help the efficiency of the MBR system. This may require updating the ordinances so that any likely source of grease contaminants is excluded from the system. Ongoing work for the Waste Water Treatment Plant includes continued optimized efficiency of the Ovivo System along with ongoing training. Ovivo engineers and technicians are in contact to address system operations issues

Anthony Martinez, Director of Public Works (field report)

Kachina Water Tank –

We received confirmation last week that RMCI has completed the final tasks. The temporary pumping station has been operational with the last fiber connections and system testing finished.

The roof of the Kachina Tank can only take about one ton of vehicle weight outside soil and snow consideration and further barriers in the area still need to be agreed with TSVI.

Public Works staff had inspected, made line tests and repairs over the last few weeks and will continue as long as weather allows in order to fix valves and possible leaks in the system.

Anthony Martinez, Director of Public Works (field report)

Village Hall Complex –

There are still a few items to complete before the Village can convert the temporary CID permit into the final permit. The fire alarm technicians have been able to make the final connections and the company will be contracted to monitor the system.

Dealing with the COVID restrictions has demonstrated that temporary offices can be operational in the previous EMT unit, which would allow bunking at the station again. The logistics of this move still need fine tuning but it is a viable option until funding can be secured for the planned office build out. Temporary office use in the apartment units is planned before the start of the ski season to help deal with COVID distancing restrictions and make use of the Village asset.

The Public Safety Office is a workable start to further developing Village office at the site and if the Fire/EMS Administration Office is located on site, there is opportunity for additional Fire Grant Funding, funding according to the State Fire Marshall. That funding can be used for equipment and buildings for Fire/EMS. Then work to make the office usable can be scheduled to start even after the building season.

Jalmar Bowden; Building Inspector (field report)

TIDD – Progress of the TIDD project - Thunderbird/Ernie Blake Roads is nearing completion with regular meetings with TSVI and contractors anticipated. We received confirmation from NM gas that with the connection to Twinning that the gas lines up Twinning and OE Pattison roads have been tested and charged. Staff has reached out to assist with the permitting process including; excavation, ROW and utility requirements including fiber, electric, gas, water, drainage and waste water. Along with placing electrical equipment underground, making gas connections and accommodating driveway requests, the project is moving on to placing the culvert under Thunderbird Road at the River. Asphalt application will need to wait until the weather clears and the appropriate rising temperature is reached.

Patrick Nicholson; Director of Planning and Community Development (field report)

Facility Undergrounding

Kit Carson Electrical Coop is concerned for safety, service and cost reasons, that not all the properties within the service area of an underground supply line are connected. There are over a dozen properties that still could be connected to underground service within the Village. We have reached out to those owners to inform them of opportunity to connect, while KCEC is working on underground projects in the Village. The Village is planning to fund the public portion of the project in coordination with Kit Carson Electric Corporation installation of facilities. The Village intends to contract the required trenching by using Franchise Fee proceeds. Work has started for underground facilities at Zaps/Twining locations.

Although residents are free to use Village contractors, they should independently be contracted by the private owners to finish the connection to their homes. Procurement restrictions do not allow the government to be an agent of the contractor for the private use. Alternatively, once the underground service is available near a property, the five steps to connecting underground are;

The Owner to engage a contract electrician for work on their property,
Then together contact KCEC with the meter number and request an upgrade to an underground service,
KCEC and the electrician will contact the Village for underground permitting and start credit request for public ROW work,
Proceed with underground work and connect to the underground service,
Make the credit application for the portion of work done in the public ROW. If the property is undeveloped the request is for a new service.

With the contractor onboard KCEC is pursuing the permit application not only with NM Department of transportation but also with the US Forest Service these delays have made it harder to obtain conduit as the demand and pricing are out stripping supply. So the plan to underground electricity along NM 150 in the Amizette area is slowing but work has progressed on the local roads north of the highway.

We are again meeting with KCEC this week to review the status of Village projects including developing an informational meeting, still anticipated so that the public can be further informed as to the projects at hand and the potential for futures underground electric projects.

Items

Resiliency planning is becoming a more evident need with recent environmental events and study to prepare for the Master Plan update should include this. As the required lockdowns of coronavirus precautions show us, there is a need to plan for measures to prioritize the environment and technology access, improve mobility, sustainability and food security.

Council Notes for October 27 ,2020 Meeting:

Revenues:

GRT :

This month last year: **\$ 0 distribution** This month this Year: **\$46,487**

Last Year YTD: **\$156,957** This Year YTD: **\$188,880**

The TIDD received \$8,447 GRT in September for July collections

Lodgers Tax:

This month last year: **\$18,926** This Month this year: **\$12,837**

YTD Last year: **\$ 51,210** YTD This year YTD: **\$36,179**

REVENUES:

- We received \$5,915 in hold harmless GRT revenue in September which will be transferred to the USDA fund for monthly loan payments on WWTP. Note that we did not receive GRT in August of 2019, so the comparison is skewed.
- Combined Water and sewer sales are down 29.2% or \$78,949. Transfers have been made for USDA debt payments through September. However, the fund balance in the Sewer Enterprise Fund (02) is only \$16,000 and there has only been a \$5,000 transfer to fund 42 Sewer Depreciation for the upcoming debt service due in November for \$101,000. There is enough to cover the debt service expense in fund 42, however the majority of the fund balance is there to cover the retainage and completion of the treatment plant. We are falling behind in water/sewer sales.
- Lodger's tax collections are down 29%
- Village received \$1,941.30 in property tax collections in September Down 46%.

EXPENSES:

- All expense anomalies have been discussed at prior council meetings

OTHER:

I have received draft copies of the audit for review.

4:50 PM

10/16/20

Cash Basis

VILLAGE OF TAOS SKI VALLEY
Profit & Loss Prev Year Comparison
 July through September 2020

	Jul - Sep 20	Jul - Sep 19	\$ Change	% Change
Ordinary Income/Expense				
Income				
4012 · REVENUE -Water Sales	38,317.78	54,107.91	-15,790.13	-29.2%
4013 · Revenue - Sewer	153,270.69	216,429.68	-63,158.99	-29.2%
4018 · REVENUE - GRT HB 6	253.33	63.33	190.00	300.0%
4019 · REVENUE-Hold Harmless GRT	35,090.91	18,684.02	16,406.89	87.8%
4020 · REVENUE - GRT MUNICIPAL	132,562.48	71,151.19	61,411.29	86.3%
4021 · REVENUE - GRT- STATE	49,691.92	57,609.24	-7,917.32	-13.7%
4022 · REVENUE - GRT - ENVIRONMENT	0.00	2,938.49	-2,938.49	-100.0%
4023 · REVENUE - GRT - INFRASTRUCTURE	0.00	11,754.48	-11,754.48	-100.0%
4025 · REVENUE -LIQUOR LICENSES	0.00	250.00	-250.00	-100.0%
4026 · REVENUE - BUSINESS LICENSE	1,850.00	630.00	1,220.00	193.7%
4027 · REVENUE - OTHER	13,953.00	32,142.07	-18,189.07	-56.6%
4028 · REVENUE - GASOLINE TAX	1,315.49	1,321.22	-5.73	-0.4%
4029 · REVENUE - LODGER'S TAX	36,178.86	51,210.16	-15,031.30	-29.4%
4031 · REVENUE - PARKING FINES	460.00	120.00	340.00	283.3%
4034 · REVENUE - MOTOR VEHICLE FEES	3,136.46	3,003.26	133.20	4.4%
4035 · REVENUE - BUILDING PERMITS	16,615.22	8,415.61	8,199.61	97.4%
4036 · REVENUE -Licenses/Permits Other	70.00	20.00	50.00	250.0%
4037 · REVENUE - GENERAL GRANTS	283,525.00	21,800.00	261,725.00	1,200.6%
4046 · REVENUE - SOLID WASTE FEE	18,246.06	17,602.07	643.99	3.7%
4047 · REVENUE - OTHER OPERATING	640.64	16,387.31	-15,746.67	-96.1%
4049 · REVENUE - FIRE GRANTS	50,950.40	48,868.40	2,082.00	4.3%
4053 · REVENUE - GRT MUN CAP OUTLAY1/4	0.00	11,754.48	-11,754.48	-100.0%
4058 · Plan Review Fees	2,396.82	2,048.19	348.63	17.0%
4060 · WTB FY2016 revenue	0.00	158,569.64	-158,569.64	-100.0%
4100 · Miscellaneous Revenues				
4110 · Misc Revenue- TIDD reimburse	2,300.25	7,333.07	-5,032.82	-68.6%
Total 4100 · Miscellaneous Revenues	2,300.25	7,333.07	-5,032.82	-68.6%
4190 · Rental Fees	4,450.00	0.00	4,450.00	100.0%
7004 · REVENUE - FINANCE CHARGE ON W/S	767.83	260.12	507.71	195.2%
7005 · REVENUE - INTEREST INCOME	3,634.65	36,942.30	-33,307.65	-90.2%
7006 · REVENUE -INVESTMENT INTEREST	3,739.82	3,501.46	238.36	6.8%
7007 · REVENUE - INTEREST IMPACT FEES	17.61	90.89	-73.28	-80.6%
7010 · REVENUE - AD VALOREM TAX	11,204.50	20,770.66	-9,566.16	-46.1%
9000 · BEG. BALANCE	0.00	0.00	0.00	0.0%
Total Income	864,639.72	875,779.25	-11,139.53	-1.3%
Gross Profit	864,639.72	875,779.25	-11,139.53	-1.3%
Expense				
6100 · Salary and Benefits				
6112 · SALARIES - STAFF	268,679.37	303,507.07	-34,827.70	-11.5%
6113 · SALARIES - ELECTED	9,191.49	9,191.49	0.00	0.0%
6114 · SALARIES - PART TIME	1,740.00	0.00	1,740.00	100.0%
6115 · Overtime salaries	1,512.84	2,673.88	-1,161.04	-43.4%
6121 · WORKER'S COMP INSURANCE	10,208.44	14,619.00	-4,410.56	-30.2%
6122 · HEALTH INSURANCE	51,739.90	32,097.68	19,642.22	61.2%
6125 · FICA EMPLOYER'S SHARE	17,153.97	23,794.05	-6,640.08	-27.9%
6126 · WORKMAN'S COMP PERSONAL ASSESS	86.00	90.30	-4.30	-4.8%
6127 · SUTA STATE UNEMPLOYMENT	262.24	246.40	15.84	6.4%
6128 · PERA Employer Portion	25,073.10	24,649.90	423.20	1.7%
6130 · HEALTH INCENTIVE - SKI PASS/GYM	0.00	582.10	-582.10	-100.0%
6133 · Life Insurance	251.73	155.38	96.35	62.0%
6134 · Dental Insurance	3,309.19	2,040.68	1,268.51	62.2%
6135 · Vision Insurance	584.07	360.22	223.85	62.1%
6136 · FICA -EMPLOYER SHARE MEDICARE	4,011.78	0.00	4,011.78	100.0%
Total 6100 · Salary and Benefits	393,804.12	414,008.15	-20,204.03	-4.9%

4:50 PM

10/16/20

Cash Basis

VILLAGE OF TAOS SKI VALLEY
Profit & Loss Prev Year Comparison
 July through September 2020

	Jul - Sep 20	Jul - Sep 19	\$ Change	% Change
6220 · OUTSIDE CONTRACTORS	318,739.37	2,299,041.77	-1,980,302.40	-86.1%
6225 · ENGINEERING	59,083.10	67,140.75	-8,057.65	-12.0%
6230 · LEGAL SERVICES	21,464.61	3,523.68	17,940.93	509.2%
6242 · ACCOUNTING	3,445.00	2,844.75	600.25	21.1%
6244 · AUDIT	0.00	10,177.94	-10,177.94	-100.0%
6251 · WATER PURCHASE, STORAGE	90.61	94.71	-4.10	-4.3%
6252 · INTERNET	354.64	0.00	354.64	100.0%
6253 · ELECTRICITY	20,770.09	6,781.59	13,988.50	206.3%
6256 · TELEPHONE	4,471.07	4,186.26	284.81	6.8%
6257 · RENT PAID	0.00	739.24	-739.24	-100.0%
6258 · WATER CONSERVATION FEE	51.04	89.33	-38.29	-42.9%
6259 · Natural Gas	389.55	297.06	92.49	31.1%
6270 · LIABILITY & LOSS INSURANCE	75,629.57	49,165.49	26,464.08	53.8%
6312 · CHEMICALS & NON DURABLES	2,605.70	1,439.36	1,166.34	81.0%
6313 · MATERIAL & SUPPLIES	31,546.04	15,380.21	16,165.83	105.1%
6314 · Dues/fees/registration/renewals	3,142.00	3,069.00	73.00	2.4%
6315 · BANK CHARGES	510.32	645.83	-135.51	-21.0%
6316 · Software	1,812.69	0.00	1,812.69	100.0%
6317 · Personal Protective Equipment	1,294.73	634.26	660.47	104.1%
6318 · Postage	670.90	592.00	78.90	13.3%
6320 · EQUIPMENT REPAIR & PARTS	7,704.28	4,642.99	3,061.29	65.9%
6321 · BUILDING MAINTENANCE	45.14	21.84	23.30	106.7%
6322 · SMALL EQUIP & TOOL PURCHASES	722.88	1,013.93	-291.05	-28.7%
6331 · OUTSIDE TESTING SERVICES	0.00	0.00	0.00	0.0%
6332 · EQUIPMENT RENTALS	2,185.00	0.00	2,185.00	100.0%
6417 · VEHICLE MAINTENANCE	4,120.60	789.37	3,331.23	422.0%
6418 · FUEL EXPENSE	2,952.05	3,753.97	-801.92	-21.4%
6432 · TRAVEL & PER DIEM	0.00	1,526.99	-1,526.99	-100.0%
6433 · Travel & PD Elected Officials	0.00	478.43	-478.43	-100.0%
6434 · TRAINING	160.00	529.55	-369.55	-69.8%
6435 · Training Elected Officials	0.00	350.00	-350.00	-100.0%
6570 · Other Operations Expenses	3,637.56	2,874.26	763.30	26.6%
6712 · LAB CHEMICALS & SUPPLIES	2,331.62	2,014.65	316.97	15.7%
6716 · LAB TESTING SERVICES	1,856.41	1,658.56	197.85	11.9%
8322 · CAPITAL EXPENDITURES	405.59	85,159.29	-84,753.70	-99.5%
8428 · Debt Service GRT FY2020 repay	7,789.95	0.00	7,789.95	100.0%
8430 · USDA FY20 Interest Expense	44,195.66	0.00	44,195.66	100.0%
8431 · USDA FY20 Principal Expense	27,417.04	0.00	27,417.04	100.0%
Total Expense	1,045,398.93	2,984,665.21	-1,939,266.28	-65.0%
Net Ordinary Income	-180,759.21	-2,108,885.96	1,928,126.75	91.4%
Other Income/Expense				
Other Expense				
9001 · TRANSFER TO FUND	-616,325.54	-262,105.78	-354,219.76	-135.1%
9002 · TRANSFER FROM FUND	616,325.54	262,105.78	354,219.76	135.1%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-180,759.21	-2,108,885.96	1,928,126.75	91.4%

VILLAGE OF TAOS SKI VALLEY

GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

Gross Receipts Tax
CURRENT RATE = 9.25%

GROSS RECEIPTS

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2010	\$32,800.00	\$38,773.70	\$39,381.43	\$61,759.08	\$56,887.02	\$54,858.12	\$42,174.35	\$223,797.16	\$189,376.01	\$176,576.34	\$221,448.63	\$59,190.36
YTD	\$32,800.00	\$71,573.70	\$110,955.13	\$172,714.21	\$229,601.23	\$284,459.35	\$326,633.70	\$550,430.86	\$739,806.87	\$916,383.21	\$1,137,831.84	\$1,197,022.20
FY 2011	\$31,002.86	\$62,982.96	\$26,127.83	\$33,610.96	\$60,913.74	\$74,949.02	\$42,282.39	\$171,246.82	\$139,053.09	\$142,336.03	\$154,287.41	\$27,928.23
YTD	\$31,002.86	\$93,985.82	\$120,113.65	\$153,724.61	\$214,638.35	\$289,587.37	\$331,869.76	\$503,116.58	\$642,169.67	\$784,505.70	\$938,793.11	\$966,721.34
FY 2012	\$64,073.01	\$26,203.38	\$23,181.89	\$42,430.30	\$60,186.45	\$32,954.89	\$47,797.29	\$207,267.40	\$162,805.78	\$182,358.83	\$200,924.87	\$42,673.54
YTD	\$64,073.01	\$90,276.39	\$113,458.28	\$155,888.58	\$216,075.03	\$249,029.92	\$296,827.21	\$504,094.61	\$666,900.39	\$849,259.22	\$1,050,184.09	\$1,092,857.63
FY 2013	\$36,835.14	\$20,863.12	\$45,705.38	\$27,699.69	\$66,674.98	\$48,677.59	\$50,727.81	\$178,549.60	\$163,125.28	\$166,032.40	\$203,817.88	\$21,818.85
YTD	\$36,835.14	\$57,698.26	\$103,403.64	\$131,103.33	\$197,778.31	\$246,455.90	\$297,183.71	\$475,733.31	\$638,858.59	\$804,890.99	\$1,008,708.87	\$1,030,527.72
FY 2014	\$32,785.51	\$20,399.76	\$33,382.63	\$32,521.83	\$42,153.17	\$47,625.85	\$41,859.55	\$187,697.06	\$165,940.26	\$157,119.60	\$217,538.39	\$33,070.40
YTD	\$32,785.51	\$53,185.27	\$86,567.90	\$119,089.73	\$161,242.90	\$208,868.75	\$250,728.30	\$438,425.36	\$604,365.62	\$761,485.22	\$979,023.61	\$1,012,094.01
FY 2015	\$50,101.37	\$20,302.81	\$45,180.40	\$67,963.83	\$54,978.94	\$102,903.79	\$88,137.83	\$228,895.80	\$200,123.07	\$208,944.00	\$231,566.84	\$70,845.96
YTD	\$50,101.37	\$70,404.18	\$115,584.58	\$183,548.41	\$238,527.35	\$341,431.14	\$429,568.97	\$658,464.77	\$858,587.84	\$1,067,531.84	\$1,299,098.68	\$1,369,944.64
FY 2016	\$37,891.82	\$20,239.04	\$97,742.38	\$25,839.07	\$197,397.64	\$95,985.99	\$224,614.99	\$103,161.00	\$166,682.00	\$180,838.00	\$201,624.53	\$38,366.93
YTD	\$37,891.82	\$58,130.86	\$155,873.24	\$181,712.31	\$379,109.95	\$475,095.94	\$699,710.93	\$802,871.93	\$969,553.93	\$1,150,391.93	\$1,352,016.46	\$1,390,383.39
FY 2017	\$119,909.94	\$55,423.48	\$87,873.13	\$142,357.47	\$41,995.22	\$148,618.10	\$142,636.32	\$187,613.18	\$204,129.97	\$165,451.68	\$208,890.93	\$76,774.96
YTD	\$119,909.94	\$175,333.42	\$263,206.55	\$405,564.02	\$447,559.24	\$596,177.34	\$738,813.66	\$926,426.84	\$1,130,556.81	\$1,296,008.49	\$1,504,899.42	\$1,581,674.38
FY 2018	\$29,864.17	\$48,702.07	\$58,630.68	\$75,354.62	\$89,599.77	\$118,550.59	\$207,717.57	\$250,972.85	\$212,959.98	\$187,022.24	\$243,419.70	\$35,925.42
YTD	\$29,864.17	\$78,566.24	\$137,196.92	\$212,551.54	\$302,151.31	\$420,701.90	\$628,419.47	\$879,392.32	\$1,092,352.30	\$1,279,374.54	\$1,522,794.24	\$1,558,719.66
FY2019	\$54,483.94	\$55,106.22	\$86,640.50	\$136,554.40	\$141,644.03	\$189,464.82	\$258,317.57	\$323,305.93	\$301,671.26	\$252,340.78	\$319,694.92	\$86,838.09
YTD	\$54,483.94	\$109,590.16	\$196,230.66	\$332,785.06	\$474,423.09	\$663,893.91	\$922,211.48	\$1,245,517.41	\$1,547,188.67	\$1,799,529.45	\$2,119,224.37	\$2,206,062.46
FY2020	\$73,181.77		\$83,775.61		\$88,409.53	\$146,106.99	\$125,934.38	\$319,335.98	\$239,931.17	\$274,561.13	\$264,594.35	\$36,980.50
YTD	\$73,181.77	\$73,181.77	\$156,957.38	\$156,957.38	\$245,366.91	\$391,473.90	\$517,408.28	\$836,744.26	\$1,076,675.43	\$1,351,236.56	\$1,615,830.91	\$1,652,811.41
FY2021	\$68,159.90	\$74,233.88	\$46,486.94									
YTD	\$68,159.90	\$142,393.78	\$188,880.72									

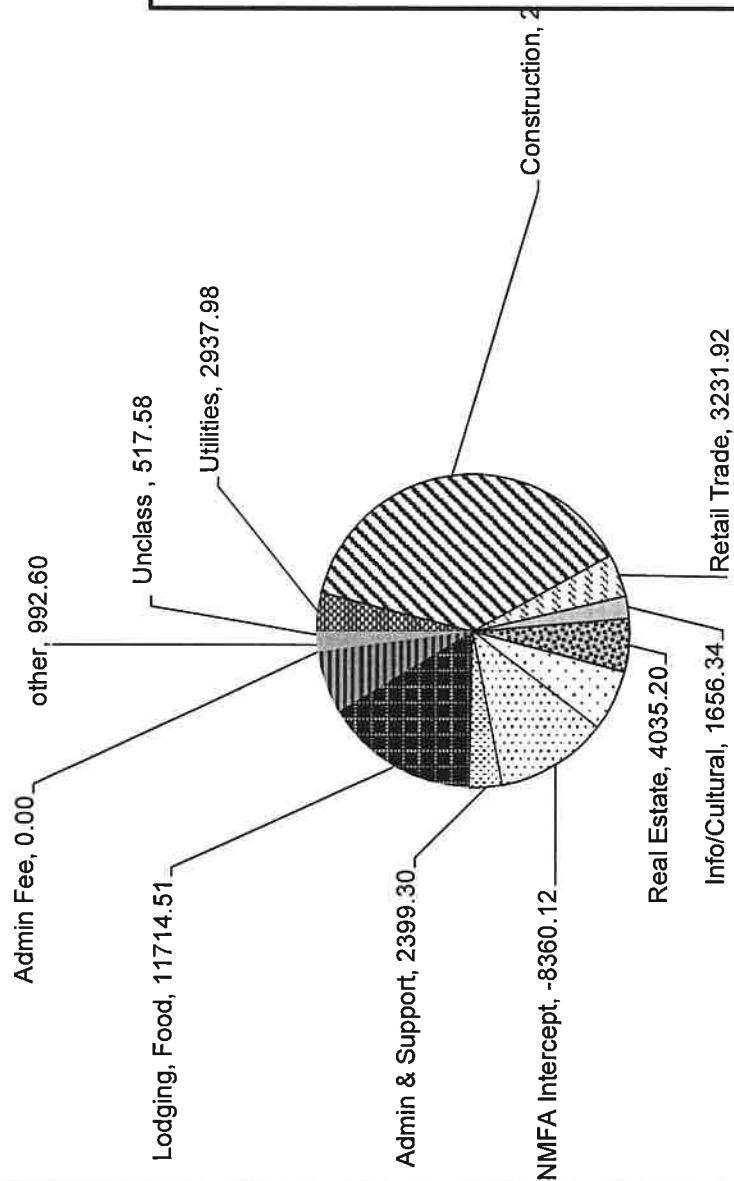
Lodger's Tax

LODGERS' TAX

CURRENT RATE = 5% 7/01/04 thru Current the tax rate is 5%; 2/97 thru 6/04 tax rate was 4.5%

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2010	\$6,555.17	\$6,692.88	\$6,626.34	\$2,484.04	\$3,071.98	\$3,065.62	\$58,358.23	\$53,226.27	\$63,632.42	\$73,788.32	\$5,154.71	\$2,591.00
YTD	\$6,555.17	\$13,248.05	\$19,874.39	\$22,338.43	\$25,410.41	\$28,476.03	\$86,834.26	\$140,060.53	\$203,692.95	\$277,481.27	\$282,635.98	\$285,226.98
FY 2011	\$3,799.08	\$5,779.40	\$4,203.94	\$4,540.58	\$826.80	\$4,048.19	\$48,139.08	\$38,771.02	\$56,737.62	\$53,736.46	\$1,376.99	\$1,907.76
YTD	\$3,799.08	\$9,578.48	\$13,782.42	\$18,323.00	\$19,149.80	\$23,197.99	\$71,337.07	\$110,108.09	\$166,845.71	\$220,582.17	\$221,959.16	\$223,866.92
FY 2012	\$5,123.77	\$5,559.34	\$7,292.78	\$3,573.23	\$2,125.17	\$25,832.86	\$57,242.46	\$54,829.42	\$66,115.91	\$72,972.48	\$6,978.68	\$4,665.17
YTD	\$5,123.77	\$10,683.11	\$17,975.89	\$21,549.12	\$23,674.29	\$49,507.15	\$106,749.61	\$161,579.03	\$227,694.94	\$300,667.42	\$307,646.10	\$312,311.27
FY 2013	\$3,611.20	\$6,647.21	\$6,362.49	\$6,914.30	\$3,587.06	\$4,412.71	\$41,548.72	\$58,051.35	\$69,819.08	\$65,779.34	\$2,387.53	\$1,223.37
YTD	\$3,611.20	\$10,258.41	\$16,620.90	\$23,535.20	\$27,122.26	\$31,534.97	\$73,083.69	\$131,135.04	\$200,954.12	\$266,733.46	\$269,120.99	\$270,344.36
FY 2014	\$2,832.98	\$7,754.90	\$7,045.56	\$19,777.25	\$4,319.60	\$4,888.83	\$54,643.19	\$58,342.34	\$68,032.70	\$67,580.97	\$4,688.03	\$1,953.28
YTD	\$2,832.98	\$10,587.88	\$17,633.44	\$37,410.69	\$41,730.29	\$46,619.12	\$101,262.31	\$159,604.65	\$227,637.35	\$295,218.32	\$299,906.35	\$301,859.63
FY 2015	\$2,492.93	\$6,804.83	\$15,377.68	\$9,451.74	\$6,196.45	\$7,739.68	\$48,605.50	\$66,074.56	\$67,834.16	\$75,221.00	\$5,450.60	\$1,138.28
YTD	\$2,492.93	\$9,297.76	\$24,675.44	\$34,127.18	\$40,323.63	\$48,063.31	\$96,668.81	\$162,743.37	\$230,577.53	\$305,798.53	\$311,249.13	\$312,387.41
FY 2016	\$3,159.70	\$22,368.20	\$9,450.74	\$5,746.17	\$4,197.87	\$9,297.58	\$53,807.00	\$72,513.85	\$76,593.23	\$71,244.05	\$3,250.86	\$2,501.47
YTD	\$3,159.70	\$25,527.90	\$34,978.64	\$40,724.81	\$44,922.68	\$54,220.26	\$108,027.26	\$180,541.11	\$257,134.34	\$328,378.39	\$331,629.25	\$334,130.72
FY 2017	\$3,312.79	\$6,428.45	\$20,520.20	\$6,104.38	\$4,731.31	\$5,975.60	\$52,006.45	\$57,922.20	\$70,032.91	\$81,036.07	\$5,683.84	\$3,145.21
YTD	\$3,312.79	\$9,741.24	\$30,261.44	\$36,365.82	\$41,097.13	\$47,072.73	\$99,079.18	\$157,001.38	\$227,034.29	\$308,070.36	\$313,754.20	\$316,899.41
FY 2018	\$26,463.06	\$13,960.76	\$11,225.88	\$8,960.06	\$6,207.19	\$6,521.15	\$71,990.70	\$56,655.53	\$68,454.45	\$74,080.27	\$1,667.88	\$3,332.25
YTD	\$26,463.06	\$40,423.82	\$51,649.70	\$60,609.76	\$66,816.95	\$73,338.10	\$145,328.80	\$201,984.33	\$270,438.78	\$344,519.05	\$346,186.93	\$349,519.18
FY2019	\$8,692.23	\$17,791.85	\$15,936.00	\$15,977.48	\$11,905.77	\$18,255.86	\$89,403.18	\$100,794.38	\$105,205.05	\$122,892.45	\$12,426.36	\$5,097.57
YTD	\$8,692.23	\$26,484.08	\$42,420.08	\$58,397.56	\$70,303.33	\$88,559.19	\$177,962.37	\$278,756.75	\$383,961.80	\$506,854.25	\$519,280.61	\$524,378.18
FY2020	\$9,107.40	\$23,176.76	\$18,926.00	\$18,538.79	\$15,121.36	\$16,682.78	\$100,415.47	\$111,589.79	\$111,413.82	\$68,226.73	\$472.24	-\$453.54
YTD	\$9,107.40	\$32,284.16	\$51,210.16	\$69,748.95	\$84,870.31	\$101,553.09	\$201,968.56	\$313,558.35	\$424,972.17	\$493,198.90	\$493,671.14	\$493,217.60
FY2021	\$8,171.37	\$15,170.58	\$12,836.91									
YTD	\$8,171.37	\$23,341.95	\$36,178.86									

Village of Taos Ski Valley Gross Receipts Distribution September 2020



01 Admin	02 Construction	03 Retail Trade	04 Info/Cultural	05 Real Estate
06 Prod. Svc. Tech	07 NMFA Intercept	08 Admin & Support	09 Lodging, Food	10 LOD
11 Admin Fee	12 other	13 Utilities		

FY2021 TIDD GRT Distribution

Date	VTSV Increment	State Increment	Admin Fees	Pay Backs	Total TIDD	NMFA Offset	Hold Harmless GRT	VTSV Cash Received/with HH GRT (NOT offset)
7/15/2019	-	-	-	-	-	5,763.47	5,858.88	73,181.77
8/15/2019	272,687.44	215,661.55	(4,212.13)	(36,366.03)	447,770.83	0	8,105.89	83,775.61
9/15/2019	30,265.12	23,935.84	(431.54)	-	53,769.42	5,763.47	12,253.08	88,409.53
10/15/2019	141,503.60	111,911.70	(2,017.63)	-	251,397.67	-	12,227.32	146,106.99
11/15/2019	108,856.25	86,091.61	(1,552.12)	-	193,395.74	5,763.47	22,260.26	125,934.38
12/15/2019	128,456.56	101,593.02	(1,831.61)	-	228,217.97	5,763.47	28,259.38	319,335.98
1/15/2020	42,657.99	33,737.63	(608.24)	-	75,787.38	5,763.47	17,729.60	239,931.17
2/15/2020	173,971.75	137,687.40	(2,479.55)	-	309,179.60	5,763.47	50,171.94	274,561.00
3/15/2020	161,252.97	127,558.09	(2,298.94)	-	286,512.12	5,763.47	40,865.62	264,594.35
4/15/2020	164,971.45	130,471.77	(2,352.25)	-	293,090.97	5,763.47	46,099.11	36,980.50
5/16/2020	-	-	-	-	-	5,763.47	25,126.64	-
6/15/2020	68,174.02	53,918.50	(972.05)	(39,298.71)	81,821.76	5,763.47	11,264.55	-
TOTAL FY20	1,292,797.15	1,022,567.11	(18,756.06)	(75,664.74)	2,220,943.46	57,634.70	280,222.27	1,652,811.28

7/15/2020	33,001.75	26,100.24	(470.56)	-	58,631.43	5,763.47	10,955.34	68,159.90
8/15/2020	91,310.13	72,214.82	(1,301.95)	-	162,223.00	5,763.47	17,351.58	74,233.88
9/15/2020	4,754.39	3,760.14	(67.80)	-	8,446.73	5,763.47	5,914.84	46,486.94
TOTAL FY21	129,066.27	102,075.20	(1,840.31)	-	229,301.16	17,290.41	34,221.76	188,880.72

TOTAL FY2016-FY2021	4,085,938.11	3,214,851.90	(60,096.13)	(75,664.74)	7,165,029.14	292,345.26	741,485.04	7,929,848.10
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Village Baseline

Month GRT is Generated	Month GRT is Reported to State	Mth GRT is distributed fr State to Entities	Total	State	Village
December	January	February	371,622.37	201,645.53	169,976.84
January	February	March	328,741.64	178,378.07	150,363.57
February	March	April	310,404.18	168,428.01	141,976.17
March	April	May	429,910.95	233,273.42	196,637.53
April	May	June	64,234.89	34,854.41	29,380.48
May	June	July	93,353.53	50,654.43	42,699.09
June	July	August	40,142.02	21,781.41	18,360.61
July	August	September	89,560.14	48,596.11	40,964.03
August	September	October	134,697.23	73,087.89	61,609.34
September	October	November	108,590.92	58,922.38	49,668.54
October	November	December	204,035.98	110,711.70	93,324.28
November	December	January	174,517.70	94,694.82	79,822.88
Total	Total	Total	2,349,811.54	1,275,028.17	1,074,783.36

Monthly Public Safety Report

Sep-20

	Hutter	Vigil	Trujillo	Cooper	Totals
Law Enforcement					
911 Hang Up					
Abandoned Vehicle					
Alcohol Offense - Adult					
Animal Calls		2			2
Arrests					
Assists to other Agencies	1	5	2		8
B & E / Burglary					
Battery or Assault					
Business Alarm		0			
Citizen Assists/Contacts	45	45	20	10	120
Civil Stand-by/Civil Complaint					
Disorderly					
Domestic Calls					
Embezzlement					
EMS Calls/Assist		1			1
Foot Patrol Hours	11	33	5	5	54
Found/Lost Property	1				1
Fraud Complaint					
Harassment					
Health Orders				3	3
Larceny					
Law Unknown		1			1
Missing Adult/Person					
MVC's					
Narcotics Adult					
Parking Citations	2		3		5
Private Property Crash					
Property Damage					
Reckless Driver	1	1			2
Residential Alarm					
Shots Fired					
Suspicious Persons/Vehicles	3				3
Theft					
Traffic Enforcement Hours	33	30	10	3	76
Traffic Hazard		2			2
Traffic Stops	3	1		1	5
Tresspass Warnings					
Unattended Death					
Vehicle Alarm					
Vehicle Theft					
Verbal Warnings	2	6	2	1	11
Welfare Check		1			1
Written Citations	1				1
Written Warnings	2				2
Fire Alarm					
Fire Calls	2				2
Fire/EMS		2			2
SAR	1	1			2

Report for Taos Ski Valley Fire Rescue

Month of September

Calls

- Fire Calls
 - 2 Camp fire
 - 1 Structure Fire (mutual aid assist for Hondo Seco Fire Department)
 - 1 Gas leak investigation.
- EMS/SAR
 - 1 EMS call for SAR on Bull Williams Lake

Total of 5 calls

Total calls year to date 74

The Village of Taos Ski Valley remains under fire restriction due to the COVID-19 pandemic and will remain till rescinded. USFS Stage 1 is also under fire restrictions beginning 0800 Friday October 23, 2020

TSVFR is now on VHF frequency. Working on the cross-band link Between VHF and UHF frequencies.

Still waiting on the temporary building for M311 and E313.

Community Outreach

- The department continues suppling information and PPE for COVID-19 to residents and visitors to the Village of Taos Ski Valley.

Taos Ski Valley Fire Rescue received a donation of VHF and UHF radios, as well as a cross band repeater. Estimated total value is about \$12,000-\$15,000.

- | | |
|------------------------------|---|
| • VHF radios | 6 |
| • UHF radios | 7 |
| • VHF/UHF cross bad repeater | 1 |

VILLAGE OF TAOS SKI VALLEY FIRE RESTRICTIONS:
Stage I FIRE RESTRICTIONS TO BE EFFECTIVE 0800 Friday October 23, 2020

Due to conditions and rapidly escalating fire danger and the COVID-19 pandemic and the impact it will put on the members of the FIRE DEPARTMENT within the Village of Taos Ski Valley the following activities shall be prohibited or restricted within the boundaries of the Village of Taos Ski Valley; until rescinded. This restriction is consistent with the State of Emergency order Village of Taos Ski Valley Resolution 2020-428 that was set in place on March 16, 2020, also consistent with USDA, USFS, Carson National Forest Stage 1 Fire Restriction Order NO. 02-485

These Restrictions Prohibit:

- Building, maintaining, attending, or using a fire, campfire, or charcoal stove fire. A propane stove is exempt.
- Smoking, except within an enclosed vehicle or building.
- Possessing, discharging, or using any kind of firework or other pyrotechnic device.
- Using an explosive.
- Welding, or operating an acetylene or other torch with open flame.

ALLOWABLE ACTIVITIES:

- FIREPLACES AND WOODSTOVES; The use of indoor fireplaces and woodstoves are permitted, provided they are equipped with a metal spark arrestor screen.
- BARBEQUE GRILLS: Cooking devices, intended for outdoor use, fueled by liquid propane gas, natural gas or liquid fuel are permitted.

FIRE RESTRICTION EXEMPTION PERMIT:

- A Fire Restriction Exemption Permit may be obtained from the Taos Ski Valley Fire Department or the Village of Taos Ski Valley Office. Approval and signature must be obtained from the Taos Ski Valley Fire Chief. Permit holder must have a copy of approved and signed exemption permit at applied property.

PENALTIES:

- Pursuant to the Village of Taos Ski Valley Ordinance 2014-2, section 7, the penalties for any violation of this fire restriction shall be a fine of not more than \$500 and/or imprisonment of not more than ninety (90) days.

Any federal, state, or local member of an organized law enforcement, rescue, or firefighting force in the performance of their official duty is exempted from this fire restriction.

Thank you for your cooperation,

Christof Brownell, Mayor

Roberto Molina Jr, Fire Chief

Inspections performed residential 16

Inspections performed multi-family and commercial 8

There were 24 total six of them were virtual (Facetime) inspections

Permits issued since last meeting; 7

0 new residential building

6 remodel/repair residential

0 new commercial buildings

1 commercial repair/remodel 0 pending

3 new residential pending, (28 Zap's Rd. submitted for issuance)

Corrections to the JR Trail boardwalk are complete. A request for final inspection is (was) scheduled for Thursday (September 3). Design provisions that were not met in the original construction were addressed satisfactorily.

Village Wildland Interface Ordinance:

Discussion continues with Planning and Zoning Commission and Firewise Community Board, possibly a recommendation to adopt will come before council in the near future.

Planning & Community Development Department
Monthly Report to the Village Council
October 2020

Projects Updates and Key Initiatives:

Twining Road Improvement Project - Preliminary design and road improvement alternatives under development and engineering review. Inventory of existing environmental conditions and regulatory compliance initiated. Roadway survey of existing features and elevations completed. Road Right-of-Way and adjacent property boundary survey now approximately 80% completed. Next public meeting expected to occur prior to the November 24th VCouncil meeting.

Gunsite Springs Development Project - Water quality and flow monitoring assessment completed as well as preliminary collect site design recommendations. Land survey of general Spring location, projected infiltration gallery, and utility easements completed by Village surveyor and shared with current property owner. Property acquisition and utility easements transfer to VTSV related to land acquisition negotiations and the pending Resort at TSV development proposal. Additional acquisition options are being considered and under review.

Water Plan Report - New report to be commissioned to provide a concise summary of VTSV dry (legal) and wet water supply across time and various expected climatic conditions and the actual and promised/projected water demand into the near future. This report will lead into a much larger previously delayed water plan update next year. The short summary report, to help guide land development decision making, is anticipated to be completed within the next three to four months.

Thunderbird and Ernie Blake Roads Reconstruction Project - Project remains on schedule. Village Post Office access, although difficult at times, remains open. Natural gas line connection completed, and line fully charged. Curb and gutter and all sidewalk work on both Ernie Blake and Tbird expected to be finished week of October 19th. Paving on Ernie Blake to begin the following week. Project schedule now includes Saturday work. All road and associated utility infrastructure, minus landscaping, expected to be completed by early to mid-November.

Development Impact & Utility System Development Fees Study - Report and updated impact fee tables nearly complete. Upon the sitting of the new Capital Improvement Advisory Committee (CIAC), per the recently adopted enabling Resolution, the Committee will review and make recommends to the Planning Commission and VCouncil. It is expected the CIAC will

hold their first meeting during November. It would be advantageous for the Village to have the new impact fee schedule adopted by Ordinance in time for the 2021 construction season.

Planning GIS Office - Initiated and completed a new Land Use Map, which identifies and inventories all existing land uses within the Village limits. In collaboration with the Village Public Safety Department, a new address map was also created to document and indicate all properties, which in one way or another, fail to have an easily seen address number from the street. Quickly viewable address numbers are critical for public safety and countless other reasons. Next steps will need to include notification letters, and follow-up verification of necessary number repositioning or relocation.

Resort at TSV (Shopoff) - Extended on-going dialog and discussions continue over multiple aspects of the RTSV development proposal within the Kachina Basin Planning Area. The Village Planning and Zoning Commission remains ready to hear the applicant's recent project proposal updates and revisions. No new date for a Public Hearing Continuance before the P&Z Commission on the Preliminary Plat and Zoning Change request has been scheduled per the applicant's request.

Main-line Planning Projects - Planning Office tracking several bold new development proposals at various levels of planning elaboration, most notably: Northside at Taos Ski Valley, the private Kachina Area Master Plan effort, the Kachina Area Wilderness Gate proposal, and the redevelopment of the Al's Run Condos property.

Baseline Development Permits - Several lesser land development related permits were issued this month including:

- 7 Excavation & Grading Permits
- 2 Certificates of Compatibility
- 5 Land Plats adjustments
- 1 Sign Permit
- 3 Tree Removal Permits

Planning Commission November Meeting - Agenda for the November 2nd meeting expected to include recommendation on the administrative update to the Official Village Zoning Map, incorporating previously approved zone changes, review and recommendation of the revised and updated Village Wildlands Urban Interface Code, and action on a Variance Request for a Side Yard Setback encroachment for a residential addition.

PUBLIC WORKS UPDATE

October 22, 2020

- Water:

- Repaired two leaks:
 - Lake Fork PRV vault (failed valve body)
 - Gladys Tank altitude (sensing line rupture)
- Monthly sampling
- Water Sold
 - Total 482,740 gallons
 - Residential 169,690 gallons
 - Commercial 313,050 gallons

- Wastewater:

- Received an Administrative Order from Mr. David Long, Water Enforcement Branch EPA Region 6
 - Administrative Order was issued to verify the data that was reported in the Discharge Monitoring Report (DMR) for the months of January, February, and April.
 - Correspondence did address the issues that were identified and the corrective action that happened to correct the non-compliance.
- Compliance report for September 2020
 - No data results were out of Compliance for the month of September 2020.

Date	BOD Data		pH	TSS		NH ₃ (Ammonia)		Total P		Flow, MGD		E.Coli	Fecal	Date	Total N: mg/L	Total N: lb/d
	mg/L	lb/d		mg/L	lb/d	mg/L	lb/d	mg/L	lb/d	Daily	Weekly Average	CFU	CFU		TKN + NO ₃ + NO ₂	TKN + NO ₃ + NO ₂
1			7.46							0.028	0.034	1.00	1.00	1	0.00	0.00
9	3.10	1.22	7.77	1.50	0.59	0.36	0.14	1.40	0.55	0.047	0.040			9	8.57	3.36
15			7.52							0.032	0.037	1.00	1.00	15	0.00	0.00
Total		1.22			0.59		0.14		0.55	1.069	0.178			Total	Total Nitrogen	
7 Day Avg (MAX)	3.10	1.22	7.78	1.50	0.59	0.36	0.14	1.40	0.55	0.047	0.036	1.00	1.00	7 Day Avg	8.57	3.36
Min	3.10	1.22	7.46	1.50	0.59	0.36	0.14	1.40	0.55	0.028	0.032	1.00	1.00	Min	mg/L	lb/d
30 Day Avg (AVG)	3.10	1.22		1.50	0.59	0.36	0.14	1.40	0.55	0.036	0.036	1.00	1.00	30 Day Avg	8.57	3.36
	120.00	98.83		126.30	98.81											
Frequency	1	22		1		1		1		30		2	2			
	BOD Data		pH	TSS		NH ₃		Total P		Flow, MGD		E.Coli	Fecal			

- Construction Update
 - Ovivo worked on a couple of issues.
 - Air headers plumbing changed out to schedule 80 PVC.
 - Fixed level transmitter for the drum screen
 - Automated influent pinch valve to flush the line from the EQ tanks down into the treatment plant.
 - Cleaned and inspected MBR Train #2 membrane stacks that fouled with sludge due to the faulty aeration headers.
 - Corrected some program issues.
 - IWS
 - Ordering wafer backflow check valves for the Non-Potable system
 - Scheduling crew to fix leak on the Non-Potable system.
- Annual cleaning of the main sewer lines from the Hiker parking all the way down to the treatment plant.

- Roads:

- Continue to maintain roadways

- Screened base course and starting to haul to work on roads potholes.

- Equipment

- Routine equipment maintenance
- Change out transmission on F550.
- Installing equipment in new police unit.

- Kachina Tank

- Contractor finished the communications set up and verified operations between the tank and booster station.

- General Work

- Hauled bedding material to Amizette for the electrical undergrounding.
- Hauled slash pile to regional landfill.

[illegible]

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: PUBLIC HEARING: Consideration to Adopt Ordinance 2021-14 Amended Lodgers Tax Ordinance

DATE: October 27, 2020

PRESENTED BY: John Avila

STATUS OF AGENDA ITEM: Old Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The Village of Taos Ski Valley's Lodgers Tax Ordinance has not been amended for consistency with New Mexico Act SB 106 removing the exception for less than 3 units. With this change, every short-term rental would now be treated the same, with all properties expected to follow the requirements.

This change allows for uniformity of application to all rental units for the requirement of business registration, payment of Gross Receipts Tax to the correct location code, and remittance of Lodgers Tax based on gross rent charges.

RECOMMENDATION: Staff recommends a motion to adopt Ordinance 2021-14 Amended Lodgers Tax Ordinance.

THE VILLAGE OF TAOS SKI VALLEY

ORDINANCE NO. 2021-14

AMENDING LODGER'S TAX ACT ORDINANCE NO. 2012-14

AN ORDINANCE IMPOSING A LODGER'S TAX; SETTING FORTH DEFINITIONS; PROVIDING FOR EXEMPTIONS; ESTABLISHING CIVIL AND CRIMINAL PENALTIES; PROVIDING FOR AUDITS; ESTABLISHING ADMINISTRATIVE PROCEDURES, ESTABLISHING AN EFFECTIVE DATE, AND REMOVING THE EXEMPTION FOR LESS THAN THREE UNITS

BE IT ORDAINED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY, NEW MEXICO:

SECTION 1. SHORT TITLE

This section shall be known as and may be cited as "The Lodger's Tax Ordinance." (Ordinance. No. 21-14)

SECTION 2. PURPOSE

The purpose of this Ordinance is to impose a tax which will be borne by persons using commercial lodging accommodations which tax will provide revenues for the purpose of advertising, publicizing and promoting tourist-related attractions, facilities and events, and acquiring, establishing and operating tourist-related facilities, attractions or transportation systems, as authorized in Section 17 of this Ordinance.

SECTION 3. DEFINITIONS - As used in the Lodger's Tax Ordinance:

- A. "Accommodations" means, in addition to rooms, all facilities or amenities or both that are provided as a part of the taxable service of lodgings, and includes facilities or amenities or both that are an essential and integral part of the provision or use of lodgings or that are not advertised and billed separately from the lodgings. Accommodations does not include facilities or amenities that are advertised and billed separately from the taxable service of lodgings, provided that the separate advertising and the billing procedure is first approved by the Village's Lodger's Tax Advisory Board;
- B. "Board" means the Advisory Board established herein to make recommendations to the governing body, keep minutes of its proceedings and submit its recommendations, correspondence and other pertinent documents to the governing body;
- C. "Gross taxable rent" means the total amount of rent paid for lodging, not including the state gross receipts tax or local sales taxes;

- D. "Lodging" means the transaction of furnishing rooms or other accommodations by a vendor to a vendee who for rent uses, possesses or has the right to use or possess any room or rooms or other units of accommodations in or at a taxable premises;
- E. "Lodgings" means the rooms or other accommodations furnished by a vendor to a vendee by a taxable service of lodgings;
- F. "Occupancy tax" means the tax on lodging authorized by the Lodger's Tax Act;
- G. "Person" means a corporation, firm, other body corporate, partnership, association or individual; person includes and executor, administrator, trustee, receiver or other representative appointed according to law and acting in a representative capacity, but does not include the United State of America, the State of New Mexico, any corporation, department, instrumentality or agency of he federal government or the state government, or any political subdivision of the state;
- H. "Rent" means the consideration received by a vendor in money, credits, property or other consideration valued in money for lodgings subject to an occupancy tax authorized in the Lodger's Tax Act;
- I. "Taxable premises" means a hotel, apartment, apartment hotel, apartment house, bed and breakfast, lodge, lodging house, rooming house, motor hotel, guest house, guest ranch, ranch resort, guest resort, mobile home, motor court, auto court, auto camp, trailer court, trailer camp, trailer park, tourist camp, cabin or other premises for lodging;
- J. "Tourist" means a person who travels for the purpose of business, pleasure or culture to a municipality or county imposing an occupancy tax;
- K. "Tourist-related events" means events that are planned for, promoted to and attended by tourists;
- L. "Tourist-related facilities and attractions" means facilities and attractions that are intended to be used by or visited by tourists;
- M. "Tourist-related transportation systems" means transportation systems that provide transportation for tourists to and from tourist-related facilities, attractions and events;
- N. "Vendee" means a natural person to whom lodgings are furnished in the exercise of the taxable service of lodging; and
- O. "Vendor" means a person or by a person, including but not limited to, property managers, property management companies or real-estate managers, who furnish lodgings in the exercise of the taxable service of lodging.
- P. "Village" means the Village of Taos Ski Valley, New Mexico;

- Q. "Village Clerk" means the Village Clerk of Taos Ski Valley, New Mexico;
- R. "Village Council" means the Governing Body of the Village.

SECTION 4. IMPOSITION OF TAX

The imposed occupancy tax is five percent (5%) effective July 1, 2004.

SECTION 5. LICENSING

- A. No vendor shall engage in the business of providing lodging in the Village who has not first obtained a license as provided in this section.
- B. Applicants for a vendor's license shall submit an application to the Village Clerk stating:
 - (1) The name of the vendor, including identification of any person, as defined in this Ordinance, who owns or operates, or both owns and operates a place of lodging and the name or trade names under which the vendor proposes to do business and the post office address thereof;
 - (2) A description of the facilities, including the number of rooms and the usual schedule of rates therefor;
 - (3) A description of other facilities provided by vendor or others to users of the lodgings such as restaurant, bar, cleaning, laundry, courtesy car, or others, and a statement identifying the license issued, to whom issued, the authority issuing, and the period for which issued. If applicable, also the identification number provided by the Bureau of Revenue of the State of New Mexico.
 - (4) The nature of the business of the vendor and to what extent, if any, his business is exempt from the Lodger's Tax;
 - (5) Other information reasonably necessary to effect a determination of eligibility for such license.
- C. The Village Clerk shall review applications for license within ten (10) days of receipt thereof, and grant the license in due course if the applicant is doing business subject to the Lodger's Tax;
- D. An applicant who is dissatisfied with the decision of the Village Clerk may appeal the decision to the Village Council by written notice to the Village Clerk of such appeal to be made within fifteen (15) days of the date of the decision of the Village Clerk on the application. The matter shall be referred to the Village Council for hearing at a regular or special meeting in the usual course of business. The decision of the Village Council made thereof shall be expressed in writing and be communicated in the same manner as the decision of the Village Clerk is transmitted. The action of the Village Council shall be deemed final:

- E. If the Village Council finds for the applicant, the Village Clerk shall issue the appropriate license or other notice conforming to the decision made by the Village Council.

SECTION 6. EXEMPTIONS

The occupancy tax shall not apply:

- A. if a vendee:
 - (1) has been a permanent resident of the taxable premises for a period of at least thirty consecutive days; or
 - (2) enters into or has entered into a written agreement for lodgings at the taxable premises for a period of at least thirty consecutive days;
- B. if the rent paid by the vendee is less than two dollars (\$2.00) a day;
- C. to lodging accommodations at institutions of the federal government, the state or any political subdivision thereof;
- D. to lodging accommodations at religious, charitable, educational or philanthropic institutions, including without limitation such accommodations at summer camps operated by such institutions;
- E. to clinics, hospitals or other medical facilities;
- F. to privately-owned and operated convalescent homes, or homes for the aged, infirm, indigent or chronically ill; or

SECTION 7. COLLECTION OF THE TAX AND REPORTING PROCEDURES

- A. Every vendor providing lodgings shall collect the tax thereon on behalf of the Village and shall act as a trustee therefor.
- B. The tax shall be collected from vendees and shall be charged separately from the rent fixed by the vendor for the lodgings.
- C. Each vendor licensed under this Ordinance shall be liable to the Village for the tax provided herein on the rent paid for lodging at his respective place of business.
- D. Each vendor shall make a report by the Twenty-fifth (25th) day of each month, on forms provided by the Village Clerk, of the receipts for lodging in the preceding calendar month, and shall submit the proceeds of the Lodger's Tax to the Village and include sufficient information to enable the Village to audit the reports and shall be verified on oath by the vendor.

SECTION 8. DUTIES OF THE VENDOR

Vendor shall maintain adequate records of facilities subject to the tax and of proceeds received for the use thereof. Such records shall be maintained in the Village and shall be open to the inspection of the Village during reasonable hours and shall be retained for three (3) years.

SECTION 9. ENFORCEMENT

- A. An action to enforce the Lodger's Tax Act may be brought by:
 - (1) a duly licensed attorney acting on behalf of the Village, the attorney general or the district attorney in the county of jurisdiction; or
 - (2) a vendor who is collecting the proceeds of an occupancy tax in the county of jurisdiction.
- B. A district court may issue a writ of mandamus or order an injunction or other appropriate remedy to enforce the provisions of the Lodger's Tax Act.
- C. The court shall award costs and reasonable attorneys' fees to the prevailing party in a court action to enforce the provisions of the Lodger's Tax Act.

SECTION 10. FAILURE TO MAKE RETURN; COMPUTATION, CIVIL PENALTY AND NOTICE, COLLECTION OF DELINQUENCIES; OCCUPANCY TAX IS A LIEN.

- A. Every vendor is liable for the payment of the proceeds of any occupancy tax that the vendor failed to remit to the municipality, whether due to his failure to collect the tax or otherwise. He shall be liable for the tax plus a civil penalty equal to the greater of 10 percent of the amount not remitted or one hundred dollars. (\$100). The Village Clerk shall give the delinquent vendor written notice of the delinquency, which notice shall be mailed to the vendor's local address.
- B. If payments are not received within fifteen (15) days of the mailing of the notice, the Village may bring an action in law or equity in the district court for the collection of any amounts due, including without limitation penalties thereon, interest on the unpaid principal at a rate not exceeding one (1) percent a month. If the Village attempts collection through an attorney or the Village Attorney for any purpose with regard to this Ordinance, the vendor shall be liable to the Village for all costs, fees paid to the attorney or Village Attorney, and all other expenses incurred in connection therewith.
- C. The occupancy tax imposed by the Village constitutes a lien in favor of the Village upon the personal and real property of the vendor providing lodgings. The lien may be enforced as provided in Section 3-36-1 through 3-36-7 NMSA 1978. Priority of the lien shall be determined from the date of filing.
- D. Under process or order of court, no person shall sell the property of a vendor without first ascertaining from the Village Clerk the amount of any occupancy tax due the Village. Any occupancy tax due the Village shall be paid from the proceeds of the sale before payment is made to the judgment creditor or any other person with a claim on the proceeds of the sale.

SECTION 11. CRIMINAL PENALTIES

Any person who violates the provisions of the Lodger's Tax Ordinance for a failure to pay the tax, to remit proceeds thereof to the Village, to properly account for any lodging and tax proceeds pertaining thereto, or for violating the confidentiality provisions of Section 15 of this Ordinance shall be guilty of a petty misdemeanor and upon conviction shall be fined in an amount not to exceed five hundred dollars (\$500) or by imprisonment not to exceed ninety (90) days, or both.

SECTION 12. REFUNDS AND CREDITS

If any person believes he has made payment of any Lodger's Tax in excess of that for which he was liable, he may claim a refund thereof by directing to the Village Clerk, no later than ninety (90) days from the date of payment was made, a written claim for refund. Every claim for refund shall state the nature of the person's complaint and the affirmative relief requested. The Village Clerk shall allow the claim in whole or in part or may deny it. Refunds of tax and interest erroneously paid and amounting to one hundred dollars (\$100) or more may be made only with the approval of the Village.

SECTION 13. VENDOR AUDITS

- A. The Village shall select for annual random audit(s) one or more vendors to verify the amount of gross rent subject to the occupancy tax and to ensure that the full amount of occupancy tax on the rent is collected from each vendor thus audited.
- B. The Village shall determine each year the number of vendors within the Village to audit.
- C. The audit(s) may be performed by the Village Clerk or by any other designee of the Village. A copy of the audit(s) shall be filed annually with the local government division of the Department of Finance and Administration.

SECTION 14. FINANCIAL REPORTING

- A. The Village shall furnish to the Advisory Board that portion of any proposed budget, report or audit filed or received by the Village of Taos Ski Valley pursuant to either Chapter 6, Article 6 NMSA 1978 or the Audit Act that relates to expenditure of occupancy tax funds within ten (10) days of the filing or receipt of such proposed budget, report or audit by the Village of Taos Ski Valley.
- B. The Village shall report to the local government division of the Department of Finance and Administration on a quarterly basis any expenditure of occupancy tax funds pursuant to Sections 3-38-15 and 3-38-21 NMSA 1978 and shall furnish a copy of this report to the Advisory Board when it is filed with the division.

SECTION 15. CONFIDENTIALITY OF RETURN AND AUDIT

It is unlawful for any employee of the Village to reveal to any individual other than another employee of the Village any information contained in the return or audit of any taxpayer, including vendors subject to the Lodger's Tax Act, except to a court of competent jurisdiction in response to an order thereof in an action relating to taxes to which the Village is a party, and in

which information sought is material to the inquiry; to the taxpayer himself or to his authorized representative; and in such manner, for statistical purposes, the information revealed is not identified as applicable to any individual taxpayer.

SECTION 16. ADMINISTRATION OF LODGER'S TAX MONIES COLLECTED

The Village shall administer the Lodger's Tax monies collected. The Mayor shall appoint a five-member advisory board that consists of two members who are owners or operators of lodgings subject to the occupancy tax within the Village, two members who are owners or operators of industries located within the Village that primarily provide services or products to tourists and one member who is a resident of the Village and represents the general public. The Board shall advise the Mayor and Village Council on the expenditure of funds authorized under Section 17 of this Ordinance for advertising, publicizing and promoting tourist attractions and facilities in the Village.

SECTION 17. ELIGIBLE USES OF LODGER'S TAX PROCEEDS

Revenue from the Lodger's Tax Ordinance will be used for the purposes set forth in the Lodger's Tax Act Sections 3-38-13 et seq. as amended by the laws of 1996, or as subsequently amended.

- A. The Municipality may use the proceeds from the tax to defray the costs of:
- (1) collecting and otherwise administering the tax, including the performance of audits required by the Lodger's Tax Act pursuant to guidelines issued by the Department of Finance and Administration;
 - (2) establishing, operating, purchasing, constructing, otherwise acquiring, reconstructing, extending, improving, equipping, furnishing or acquiring real property or any interest in real property for the site or grounds for tourist-related facilities, attractions or transportation systems of the municipality, the county in which the municipality is located or the county;
 - (3) the principal of and interest on any prior redemption premiums due in connection with and any other charges pertaining to revenue bonds authorized by Section 3-38-23 or Section 3-38-24 NMSA 1978.
 - (4) advertising, publicizing and promoting tourist-related attractions, facilities and events of the municipality or county and tourist facilities or attractions within the area;
 - (5) providing police and fire protection and sanitation service for tourist-related events, facilities and attractions located in the municipality; or
 - (6) any combination of the foregoing purposes or transactions stated in this section, but for no other municipal purpose.

SECTION 18. SEVERABILITY

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 19. REPEALER

All Ordinances and parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 20. EFFECTIVE DATE

This amended Ordinance shall be in full force and effect from and after its passage and publication as provided by law.

PASSED, APPROVED AND ADOPTED this _____ day of October 2021.

Vote: For _____, Against _____

MAYOR
ATTEST:

VILLAGE CLERK

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve Resolution No. 2021-447 in Support of Designating the Rio Hondo and Lake Fork as Outstanding National Resource Waters

DATE: October 21, 2020

PRESENTED BY: Patrick Nicholson, Director of Planning & Community Development

STATUS OF AGENDA ITEM: Old Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The Village was recently approached by Axie Navas, Director of the new State of New Mexico Outdoor Recreation Division (ORD) and Rachel Conn, Projects Director for Amigos Bravos, to assist in nominating and petitioning the NM Water Quality Control Board to designate the Rio Hondo and Lake Fork as Outstanding Natural Resource Waters (ONRW). ONRW designation provides the highest level of water quality protection and discourages water quality degradation caused by new or increased sources of pollution. ONRW designation also streamlines the approval process for future watershed protection and restoration projects such as riparian habitat restoration, forest thinning to mitigate wildfires, and other activities.

This Resolution is an ideal complement to TSVI's "B Corporation" status and stated corporate ethos, and directly supports and reinforces the Village Master Plan Principles and Goals.

Please see the accompanying letter from Ms. Navas and Q&A sheet for additional information.

STAFF'S RECOMMENDATION: Staff recommends that the Village Council adopt Resolution No. 2021-447 in support of pursuing designating the Rio Hondo and Lake Fork as Outstanding National Resource Waters.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2021-447**

A RESOLUTION IN SUPPORT OF PROTECTING OUR LOCAL WATERSHED FROM FUTURE DEGRADATION BY PETITIONING THE NEW MEXICO WATER QUALITY CONTROL COMMISSION TO DESIGNATE THE RIO HONDO AND LAKE FORK AS AN OUTSTANDING NATIONAL RESOURCE WATERS

WHEREAS, the Rio Hondo Watershed provides clean water for residents and visitors who enjoy recreating in the watershed;

WHEREAS, the recreational uses of the watershed such as fishing, camping, swimming, hiking, biking, snowmaking, and wildlife viewing depend on a clean and healthy watershed;

WHEREAS, the Rio Hondo Watershed provides critical water resources to the communities in the Taos area and provides clean water to the numerous agriculturally and culturally significant acequia systems;

WHEREAS, clean water is essential for the health and wellbeing of the Village of Taos Ski Valley residents;

WHEREAS, the local economy is dependent on clean water to support recreation-based economic activities;

WHEREAS, Outstanding National Resource Waters protections outlined in state water quality regulations prohibit new and increased pollution to waters designated as an Outstanding National Resource Waters;

WHEREAS, Outstanding National Resource Waters protections protect and do not inhibit traditional and historic uses of waters designated as an Outstanding National Resource Waters;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF TAOS SKI VALLEY that the Village supports pursuing Outstanding National Resource Waters protections for the Rio Hondo and Lake Fork;

BE IT FURTHER RESOLVED THAT, the Village will join as a petitioner with other interested parties in petitioning the New Mexico Water Quality Control Commission to designate the Rio Hondo and the Lake Fork as an Outstanding National Resource Waters.

PASSED, ADOPTED, AND APPROVED this _____ day of 2020.

MUNCIPAL GOVERNING BODY OF VILLAGE OF TAOS SKI VALLEY, NEW MEXICO

Christof Brownell, Mayor

ATTEST:

Ann Marie Wooldridge, Village Clerk



Michelle Lujan Grisham • Governor
Alicia J. Keyes • Cabinet Secretary

October 12, 2020

Mayor Christof Brownell & Councilors
The Village of Taos Ski Valley
7 Firehouse Road
Taos Ski Valley, NM 87525

Dear Mayor and Council of the Village of Taos Ski Valley:

I write on behalf of the New Mexico Outdoor Recreation Division to wholeheartedly commit the support of the Office to pursuing an Outstanding National Resource Waters (ONRW) designation for the Rio Hondo. ORD leads this petition because of the importance clean water has for the people who live and recreate in the area. This petition, if successful, would prohibit new and increased pollution to the river.

The Rio Hondo is truly an *outstanding* water. From the Wilderness boundary to the mouth of the canyon at the U.S. Forest Service border, the river provides miles of pristine outdoor recreation for anglers, hikers, campers, and nature lovers. ORD recognizes the innate value of these clean, healthy waters – and believes it's crucial to protect those waters for our kids and our grandkids to love and learn from.

This ONRW petition is an economic development initiative: Numerous studies have linked protected public lands with a host of economic benefits for the surrounding communities, from visitor spending to improved health outcomes that reduce medical costs to bringing jobs to the area.

The Rio Hondo is essential to the communities downstream. "Our residents cherish our Rio Hondo," writes Floyd Archuleta, president of the Lower Des Montes Neighborhood Association. "Not only do we fish, hike and camp along this river, but we also irrigate our gardens and pasture from this river and watershed. We depend on clean unpolluted waters from this river for our quality of life." This sentiment is echoed in the more than 40 letters of community support from groups who join us in advocating for the Rio Hondo and Upper Rio Grande.

Thank you for the opportunity to present why ORD believes this petition is critical to the future of New Mexico and those who depend on the Rio Hondo for their livelihoods, their joy, and their wellbeing.

Axie Navas

Director
Outdoor Recreation Division

Questions on Outstanding Water Protections:

Why should we protect rivers as Outstanding Waters (ONRWs)? Many New Mexico rivers hold exceptional recreational, environmental, or ecological significance. Outstanding Water designations safeguard these values, ensuring that our favorite places to swim, fish, boat, hike, ski, and camp will remain clean into the future. Once a water is designated, increased degradation (pollution) is forbidden.

Are there any activities that are prohibited because of Outstanding Water designation?

No; unlike other designations, no activities are prohibited. Instead, Outstanding Water protections prohibit new or increased degradation of water quality. Any type of activity can occur, even new activities that haven't previously occurred in a watershed, as long as water pollution doesn't result from the activity.

Will Outstanding Water designation require new or additional permits?

No.

Can new roads and buildings be built in the watershed of a river that has been designated as an Outstanding Water?

Yes; as long as the development doesn't pollute the river, new roads and buildings can be built. There are permitting programs already in place that apply to new development, and if implemented correctly, these programs ensure that pollution does not reach waterways.

Will Outstanding Water designation impact the existing Village of Taos Ski Valley wastewater treatment plant permit?

The Village will be able to discharge at currently permitted levels but won't be able to increase pollution loading levels in their permit. The volume of water discharged can increase but the pollution loading would need to stay the same as the permitted levels at the time of designation.

Are new discharge permits for industrial activities allowed after a water is designated?

In general, no. To protect water quality, new or increased discharges of pollutants are prohibited once a water is designated an Outstanding Water. Thus, for example, a proposed new hardrock mining operation would not be able to get a discharge permit. In some limited circumstances new discharges could be allowed as long as pollution loads from an existing permit were transferred to the new permit.

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve Resolution No. 2021-450 Requesting a Permanent Budget Adjustment to the FY2021 Budget (BAR) to Accept the CARES ACT Funding, Creating Fund No. 65, Along with the Corresponding Budget

DATE: October 27, 2020

PRESENTED BY: Nancy Grabowski, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: The Village submitted its fiscal year 2020-21 budget in July of 2020. In August 2020, the Department of Finance (DFA) offered the opportunity to apply for CARES ACT grant funding to local governments and counties to assist with additional, unbudgeted costs that have arisen from the Covid-19 pandemic. The Village of Taos Ski Valley applied and was awarded a grant of \$97,875.00. These funds were not included in the original budget submission, but the CARES ACT revenue, expenses and transfers must now be added into the FY2021 budget to submit the first quarter report. The funds that were expended for Covid-19 from March-June 2020 will be transferred back to the general fund in the amount of \$8,200.00. The additional transfer of \$750 is to cover lodging at the TML Apartments for on call, emergency staffing. Expenses include signage including a new light up memo board, PPE and safety supplies for staff and emergency personnel, additional EMS, Police and Fire staffing, and other materials and supplies as needed. Staff is working closely with the Chamber to create signage for the safety of the community. These funds are available for expenses which are purchased, received, and paid for in full by December 30, 2020. (See Exhibit A for budget details)

RECOMMENDATION: Staff recommends approval of Resolution No. 2021-450 to amend the budget for FY2021, to accept the CARES ACT funding of \$97,875, and create fund #65 along with the corresponding budget for revenue, expenses, and transfers.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2021-450**

A RESOLUTION REQUESTING A PERMANENT BUDGET ADJUSTMENT TO THE FY2021 BUDGET (BAR) TO ACCEPT THE CARES ACT FUNDING OF \$97,875 AND CREATE FUND NO. 65, ALONG WITH THE CORRESPONDING BUDGET FOR REVENUS, EXPENSES, AND TRANSFERS

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on October 27, 2020 proposes to make an adjustment to the Fiscal Year 2020-21 budget as follows:

<u>FUND</u>	<u>ACCOUNT/DESCRIPTION</u>	<u>AMOUNT</u>
CARES ACT 65/21800	4027/47090 CARES ACT Funding Revenue	(\$ 97,875)
	(6112/ 51020) Salaries-Staff	\$ 14,000
	(6114/51040) Salaries-Part Time	\$ 4,500
	(6125/52010) FICA Employer's Share	\$ 1,000
	(6136/520110 FICA Medicare Employer's Share	\$ 325
	(6127/52080) SUTA State Unemployment (other)	\$ 100
	(6220/55030) Outside Contractors	\$ 5,000
	(6230/55020) Legal services	\$ 500
	(6313/56020) Materials & Supplies	\$ 25,000
	(6317/56090) Personal Protective supplies	\$ 10,000
	(6322/56040) Small Equipment & tools	\$ 10,000
	(6570/57999) Admin Fees	\$ 1,000
	(6434/57050) Training	\$ 1,000
	(8322/58999) Capital Purchase	\$ 16,500
	(9002/61200) Transfer out	\$ 8,900
General Fund (03/11000)	(9002/61100) Transfer in Prior year Covid Expenses	(\$ 8,200)
Village Apts (70/52800)	(9002/61100) Transfer for housing On-call staffing	(\$ 750)

WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on October 27, 2020, it considered adjustments to its budget for the Fiscal Year 2020-2021; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials, and other department supervisors; and

WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2020-2021.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico, hereby approves, authorizes, and directs that the Village of Taos Ski Valley budget for Fiscal Year 2020-2021 be amended accordingly.

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2020.

THE VILLAGE OF TAOS SKI VALLEY

By: _____
Christof Brownell, Mayor

(Seal)

ATTEST:

Ann M. Wooldridge, Village Clerk

VOTE: For _____ Against _____

	B	C	N	O	P	Q
1	CARES ACT 65	(LGBMS FUND-21800)				
2	Account	Description	FY2021	FY2021 YTD	FY2021 YTD	
3			PROPOSED	Actual	% of budget	
4	Revenue:			9/30/2020		
5	0001	Beginning Balance		\$ -		
6	4027	Revenue - Other	\$ 97,875			
7	4037	Revenue-General Grants				
8						
9						
10	Total Revenues:		\$ 97,875	\$ -		
11						
12	Expense:					
13	6112	Salaries-Staff	\$ 14,000	\$ 7,006.79	50%	
14	6114	Salaries-Part Time	\$ 4,500	\$ 1,740.00		
15	6125	FICA Employer's Share	\$ 1,000	\$ 595.34	60%	
16	6125	FICA Medicare Employer's Share	\$ 325	\$ 137.99	42%	
17	6127	SUTA State Unemployment (other)	\$ 100	\$ 30.48	30%	
18						
19	6220	Outside Contractors				
20		Contract EMS	\$ 5,000	\$ 1,503.69	30%	
21	6230	Legal services	500		0%	
22	6313	Materials & Supplies	25,000	\$ 150.00	1%	
23		Includes signage				
24	6317	Supplies Safety(PPE)	10,000	\$ 80.27	1%	
25	6322	Small Equipment & Tool Purchase	10,000		0%	
26	6434	Training	1,000		0%	
28	6570	Admin Fees	1,000			
29	8322	Capital purchase/Memo board	16,500		0%	
30						
31						
32		Total Expenses:	\$ 88,925	\$ 11,244.56		
33						
34	9001	Transfer Out-March-June Expenses	\$ 8,200			
35	9001	Transfer to Village Apartments	\$ 750	\$ 250		
36		Net Income	\$ -	\$ 11,494.56		

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

Agenda Item Title: **Consideration to Approve Resolution No. 2021-451 Requesting a Permanent Budget Adjustment to the FY2021 Budget (BAR) to Carry Forward the Remaining FY2020 Lodger's Tax Transfer**

DATE: October 27, 2020

PRESENTED BY: Nancy Grabowski, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: In November of 2019, the Lodgers Tax Committee approved a transfer to assist the Village for tourist-related expenses. The Village Council accepted this funding per BAR Resolution No. 2020-416 at its November Council regular meeting. The Lodger's Tax Committee has now agreed that since the Village did not request and receive the entire approved amount, that the Village may carryforward the remaining \$26,000.00 into the FY2021 budget cycle. The Village will request funding once expenses have been made and will submit requests to the Lodger's Tax Committee for approval, following the normal Lodger's Tax required processes.

Lodgers Tax (15)	Transfer Out (9002)	\$26,000.00
General Fund (03)	Transfer In (9001)	(\$26,000.00)

RECOMMENDATION: Staff recommends approval of **Resolution No. 2021-451** to amend the FY2021 budget adding the carryforward of the Lodger's Tax Fund (15) transfer out to the General Fund (03) of \$26,000.00.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2021-451**

A RESOLUTION REQUESTING A PERMANENT BUDGET ADJUSTMENT TO THE FY2021 BUDGET (BAR) TO CARRY FORWARD THE REMAINING LODGER'S TAX TRANSFER, APPROVED BY THE LODGER'S TAX BOARD, AND ACCEPTED BY COUNCIL ON NOVEMBER 12, 2019 PER RESOLUTION NO. 2020-416

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on October 27, 2020 proposes to make an adjustment to the Fiscal Year 2020-21 budget as follows:

<u>FUND</u>	<u>ACCOUNT/DESCRIPTION</u>	<u>AMOUNT</u>
Lodger's Tax (15/21400)	Transfer Out (9002/61200)	\$26,000.00
General Fund (03/11000)	Transfer In (9001/61100)	(\$26,000.00)

WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on October 27, 2020, it considered adjustments to its budget for the Fiscal Year 2020-2021; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meet the requirements as currently determined for Fiscal Year 2020-2021.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Governing body of the Village of Taos Ski Valley, State of New Mexico, hereby approves, authorizes, and directs that the Village of Taos Ski Valley budget for Fiscal Year 2020-2021 be amended accordingly.

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2020.

THE VILLAGE OF TAOS SKI VALLEY

By: _____
Christof Brownell, Mayor

(Seal)

ATTEST:

Ann M. Wooldridge, Village Clerk

VOTE: For ____ Against ____

Village of Taos Ski Valley
Village Council
Agenda Item

AGENDA ITEM TITLE: Council Acknowledgement of the FY2021 1st Quarter Financial data for submission to the Department of Finance, Local Government Division

DATE: October 27, 2020

PRESENTED BY: Nancy Grabowski, Finance Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION: As per the Department of Finance (DFA), Local Government Division, it is required to have the quarterly financial information submitted no later than 30 days after the close of each quarter. Attached is the summary report to be submitted to DFA (exhibit A) by October 31, 2020, along with the Profit and Loss from July 1-September 30, 2019 (exhibit B). Staff is submitting this report to the Council for their review and acknowledgement of the financial status of the Village as of September 30, 2020.

RECOMMENDATION: A motion from the Council is requested to acknowledge the FY2021 first quarter report.

VILLAGE OF TAOS SKI VALLEY
FY2020

	A	B	V	W	X	Y	Z	AA
1	SUMMARY FUND BALANCE FY2021							
2								
	FUND NAME	FUND #	Ending Fund BAL FY2020 @ 6/30/30 BEGIN FUND BAL FY2021	FY2021 PROPOSED BUDGET REVENUE	FY2021 YTD ACTUAL REVENUE & TRANSFER IN	FY2021 PROPOSED BUDGET EXPENSE	FY2021 YTD ACTUAL EXPENSE & TRANSFER OUT	BUDGETED ENDING Fund Bal FY 2021
5								
6	Water-01	01	53,757.98	234,251	38,467	272,856	62,053	30,171.71
7	Sewer-02 (New Fund FY2019)	02	40,152.89	935,804	153,889	961,327	176,303	17,738.86
8	Water Depreciation Reserve	41	1,041.49	692,923	208,377	671,976	196,756	12,662.44
9	Reserve for CWSRF	62	206,512.92	3,501	0	10	10	206,503.30
10	USDA Debt Service and Reserve	63	460,949.62	334,914	356	287,576	71,613	389,692.98
11	Sewer Depreciation Reserve	42	472,972.97	301,328	5,000	749,828	205,249	272,724.16
12	Roads/Streets	05	6,395.46	836,677	349,554	836,790	90,375	265,574.24
13	General/Administration	03	1,562,565.01	2,079,149	262,158	2,885,731	442,298	1,382,424.72
14	UG Electric-General Res	44	571,759.17	65,000	13,453	300,000	11,900	573,312.63
15	General Reserve	43	1,082,573.25	5,300	151,613	5	195,005	1,039,181.65
16	Law Enforcement Operating	04	0.00	371,761	70,598	371,761	70,598	0.00
17	Law Enforcement Capital	14	0.00	21,800	21,800	21,800	522	21,278.00
18	Solid Waste Enterprise Fund	77	284,607.57	64,020	18,246	303,170	11,401	291,452.44
19	Fire Cap	18	213,625.65	84,279	50,950	172,135	31,245	233,331.40
20	Fire Reserve	38	144,758.46	20,500	20,000	0	0	164,758.46
21	Volunteer Fire Donation	28	19,477.29	600	500	18,500	19,977.29	0
22	EMS	09	2,002.30	40,000	3,000	37,150	3,464	1,538.32
23	Volunteer EMS Donation	29	44,789.73	700	0	28,988	39	44,751.10
24	Parks and Recreation	10	2,445.46	45,000	4,150	45,000	3,465	3,130.46
25	Lodgers' Tax	15	431,963.44	450,000	36,179	583,500	75,216	392,925.90
26	O&M	32	327,349.67	65,050	0	0	0	327,349.67
27	TOTAL:		5,929,700.33	6,652,556	1,408,291	8,548,102	1,647,511	5,690,479.73
28								
29	Village Apartments	70	3,115.85	105,700	4,700	103,700	2,718	5,097.43
30								
31	IMPACT FEES							0.00
32	Parks & Rec	50	86,881.77	3,015	2	30,000		86,883.96
33	Gen Impact	53	239,537.31	6,100	6	230,000		239,543.35
34	Safety Impact	54	178,718.19	5,020	5	50,000		178,722.70
35	Roads Impact	55	193,235.07	16,025	5	55,000	0	193,239.94
36			698,372.34	30,160	18	365,000		698,389.95
37			6,631,188.52	6,788,416.46	1,413,008.50	9,016,801.73	1,650,729.91	6,393,967.11
38								

VILLAGE OF TAOS SKI VALLEY

Profit & Loss

July through September 2020

Jul - Sep 20

EXHIBIT "B"

Ordinary Income/Expense

Income

4012 · REVENUE -Water Sales	38,317.78
4013 · Revenue - Sewer	153,270.69
4018 · REVENUE- GRT HB 6	253.33
4019 · REVENUE-Hold Harmless GRT	35,090.91
4020 · REVENUE - GRT MUNICIPAL	132,562.48
4021 · REVENUE - GRT- STATE	49,691.92
4026 · REVENUE - BUSINESS LICENSE	1,850.00
4027 · REVENUE - OTHER	13,953.00
4028 · REVENUE - GASOLINE TAX	1,315.49
4029 · REVENUE - LODGER'S TAX	36,178.86
4031 · REVENUE - PARKING FINES	460.00
4034 · REVENUE - MOTOR VEHICLE FEES	3,136.46
4035 · REVENUE - BUILDING PERMITS	16,615.22
4036 · REVENUE -Licenses/Permits Other	70.00
4037 · REVENUE - GENERAL GRANTS	283,525.00
4046 · REVENUE - SOLID WASTE FEE	18,246.06
4047 · REVENUE - OTHER OPERATING	640.64
4049 · REVENUE - FIRE GRANTS	50,950.40
4058 · Plan Review Fees	2,396.82
4100 · Miscellaneous Revenues	
4110 · Misc Revenue- TIDD reimburse	2,300.25
Total 4100 · Miscellaneous Revenues	2,300.25
4190 · Rental Fees	4,450.00
7004 · REVENUE - FINANCE CHARGE ON W/S	767.83
7005 · REVENUE - INTEREST INCOME	3,634.65
7006 · REVENUE -INVESTMENT INTEREST	3,739.82
7007 · REVENUE - INTEREST IMPACT FEES	17.61
7010 · REVENUE - AD VALOREM TAX	11,204.50
9000 · BEG. BALANCE	0.00

Total Income

864,639.72

Gross Profit

864,639.72

Expense

6100 · Salary and Benefits

6112 · SALARIES - STAFF	268,679.37
6113 · SALARIES - ELECTED	9,191.49
6114 · SALARIES - PART TIME	1,740.00
6115 · Overtime salaries	1,512.84
6121 · WORKER'S COMP INSURANCE	10,208.44
6122 · HEALTH INSURANCE	51,739.90
6125 · FICA EMPLOYER'S SHARE	17,153.97
6126 · WORKMAN'S COMP PERSONAL ASSESS	86.00
6127 · SUTA STATE UNEMPLOYMENT	262.24
6128 · PERA Employer Portion	25,073.10
6130 · HEALTH INCENTIVE - SKI PASS/GYM	0.00
6133 · Life Insurance	251.73
6134 · Dental insurance	3,309.19
6135 · Vision Insurance	584.07
6136 · FICA -EMPLOYER SHARE MEDICARE	4,011.78

Total 6100 · Salary and Benefits

393,804.12

VILLAGE OF TAOS SKI VALLEY

Profit & Loss

July through September 2020

Jul - Sep 20

EXHIBIT "B"

6220 · OUTSIDE CONTRACTORS	318,739.37
6225 · ENGINEERING	59,083.10
6230 · LEGAL SERVICES	21,464.61
6242 · ACCOUNTING	3,445.00
6251 · WATER PURCHASE, STORAGE	90.61
6252 · INTERNET	354.64
6253 · ELECTRICITY	20,770.09
6256 · TELEPHONE	4,471.07
6257 · RENT PAID	0.00
6258 · WATER CONSERVATION FEE	51.04
6259 · Natural Gas	389.55
6270 · LIABILITY & LOSS INSURANCE	75,629.57
6312 · CHEMICALS & NON DURABLES	2,605.70
6313 · MATERIAL & SUPPLIES	31,546.04
6314 · Dues/fees/registration/renewals	3,142.00
6315 · BANK CHARGES	510.32
6316 · Software	1,812.69
6317 · Personal Protective Equipment	1,294.73
6318 · Postage	670.90
6320 · EQUIPMENT REPAIR & PARTS	7,704.28
6321 · BUILDING MAINTENANCE	45.14
6322 · SMALL EQUIP & TOOL PURCHASES	722.88
6332 · EQUIPMENT RENTALS	2,185.00
6417 · VEHICLE MAINTENANCE	4,120.60
6418 · FUEL EXPENSE	2,952.05
6434 · TRAINING	160.00
6570 · Other Operations Expenses	3,637.56
6712 · LAB CHEMICALS & SUPPLIES	2,331.62
6716 · LAB TESTING SERVICES	1,856.41
8322 · CAPITAL EXPENDITURES	405.59
8428 · Debt Service GRT FY2020 repay	7,789.95
8430 · USDA FY20 Interest Expense	44,195.66
8431 · USDA FY20 Principal Expense	27,417.04
Total Expense	1,045,398.93
Net Ordinary Income	-180,759.21
Other Income/Expense	
Other Expense	
9001 · TRANSFER TO FUND	-616,325.54
9002 · TRANSFER FROM FUND	616,325.54
Total Other Expense	0.00
Net Other Income	0.00
Net Income	-180,759.21

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve Resolution No. 2020-452 Designating Kachina Vista Municipal Park

DATE: October 27, 2020

PRESENTED BY: John Avila

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

On June 13, 2017 Village Council approved the recommendation of the Parks and Recreation Committee June 5, 2017 meeting.

It was suggested that Kachina Road be closed to create a new Village Municipal Park. During winter months Kachina Road would remain closed and no access would be allowed due to high avalanche risk. Once the danger of avalanche has passed, including spring snow melt with falling rocks, Kachina Road would be closed to through vehicular traffic so that it could be utilized by hikers and bikers, and for various pedestrian-friendly activities, as a municipal park.

This would provide an easier incline, and a less dusty and scenic route, for visitors and residents. Parks & Recreation Committee members feel that with proper signage, a few parallel parking spaces could be designated at either end, or not.

A plan for emergency or “scheduled use” of Kachina Road could be ensured via a plan set forth between the Village Public Works and Public Safety Departments. Proper signage could be posted indicating that parking in front of the gate is “By No Means Permitted or Tolerated.”

Other considerations, along with signage, are doggie stations at both ends of the road, along with a few picnic tables and benches so visitors can enjoy the peace, solitude, and excellent views that the area offers.

The committee unanimously agreed that this would be a benefit to the community and recommends that the Village Council consider this proposal. If approved, the Parks and Recreation Committee would immediately provide the necessary signage to ensure that all visitors, locals, and residents are aware of the purpose.

The Kachina Vista Municipal Park designation was not considered permanent and requires an extension of a designation as a recreational trail park.

RECOMMENDATION: Staff recommends approval of **Resolution No. 2020-452** Designating Kachina Vista Municipal Park, a dedication of Kachina Vista Municipal Park to meet the condition; that until the road is improved as a standard public road, it continue primarily for pedestrian and bike trail traffic. Emergency route and alternative event use may be allowed on a short-term basis by approval of the Administration.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO. 2020-452**

DESIGNATING KACHINA VISTA MUNICIPAL PARK

WHEREAS, the Kachina Vista Municipal Park continues as an unimproved recreational trail;

WHEREAS, the Village of Taos Ski Valley has need of continued use of the area limited to trail traffic;

WHEREAS, for several months of the year Kachina Vista Municipal Park is safest being closed with no vehicular access allowed due to high avalanche risk, falling rocks, and drainage during spring snowmelt;

WHEREAS, the required multimillion dollar funding to appropriately improve the trail into a standard public road is not forecast in the Village budget in the near future;

WHEREAS, the Village agreement anticipates that until the road is improved as a standard public road with a 50-foot right-of-way, it continues primarily for trail traffic and the Village restricts the use primarily for pedestrian and bike traffic;

WHEREAS, the Council decision of June 13, 2017 to restrict the use of the area to trail traffic was to be for a limited time; and

WHEREAS, the Village requires recreational trail designation to pursue improvement;

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY AS FOLLOWS:

1. The Kachina Vista Municipal Park shall continue its designation as a municipal park for primary use by foot and bicycle traffic,
2. Emergency route and alternative event use may be allowed on a short-term basis by approval of the Administration,
3. The Kachina Vista Municipal Park designation as a municipal park will remain in place until the complete plan and funding of a standard roadway is desired and secured by Council.

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2020

Mayor Christof Brownell

ATTEST:

Ann Marie Wooldridge Village Clerk

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: **Consideration to Adopt Resolution No. 2020-453 Approving on Extension to the NMDOT FY 2019/2020 Local Government Road Program**

DATE: October 27, 2020

PRESENTED BY: Anthony Martinez, Public Works Director

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The New Mexico Department of Transportation has a yearly application process for municipalities to request grant funding on a 25% match basis. The funds can be used for a number of projects identified in the Local Government Road Program Handbook. The Village has been able to use in-kind costs to match the grant funding and would plan to do so this year.

The Village has a number of streets where the funding would be of use and will use the funding to have the highest beneficial use.

STAFF RECOMMENDATION: Staff recommends approval of **Resolution No. 2020-453** Approving on Extension to the NMDOT Local Government Road Program to the NMDOT FY 2019/2020 Local Government Road Program (LRGP), to include a letter from the Mayor, and requesting an extension to the awarded FY2019/2020 LGRP to Stephanie Medina, District 5 LRGF Coordinator.

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION NO.2020-453**

**APPROVING AN EXTENSION TO THE NMDOT LOCAL GOVERNMENT
ROAD PROGRAM**

WHEREAS, The Village of Taos Ski Valley has been awarded funding in the FY 2019/2020 Local Government Road Program; and

WHEREAS, The Grant funding requires a 25% match funding that the Village intends to meet with in kind costs; and

WHEREAS, the Village of Taos Ski Valley has identified public road projects that are needed to protect the public good and convenience and will serve the public of the municipality.

**WHEREAS, NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING
BODY OF THE VILLAGE OF TAOS SKI VALLEY AS FOLLOWS:**

1. Council Directs the Mayor to submit a letter of intent to Stephanie Medina, District 5 LGRF Coordinator requesting an extension to the awarded FY2019/2020 Local Government Road Program.
 - a. Contract No. D18362
 - b. Vendor No. 0000052151
 - c. Control No. L500394

**PASSED, APPROVED AND ADOPTED THIS 27th DAY OF OCTOBER
2020**

THE VILLAGE OF TAOS SKI VALLEY

Mayor Christof Brownell

ATTEST:

Ann Marie Wooldridge
Village Clerk



7 Firehouse Road
Post Office Box 100
Taos Ski Valley
New Mexico 87525

(575) 776-8220
(575) 776-1145 Fax

E-mail: vtsv@vtsv.org
Web Site: vtsv.org

MAYOR:
Christof Brownell

COUNCIL:
Jeff Kern
Neal King
J. Christopher Stagg
Thomas P. Wittman

**VILLAGE
ADMINISTRATOR:**
John Avila

FINANCE DIRECTOR:
Nancy Grabowski

CLERK:
Ann M. Wooldridge

October 22, 2020

Ms. Stephanie Medina, LGRF Coordinator
NMDOT District V
PO Box 4127
Santa Fe, New Mexico 87502
Email: stephanie.medina@state.nm.us

Re: Village of Taos Ski Valley
Contract No. D18362
Vendor No. 0000052151
Control No. L500394

Dear Ms. Medina,

The Village of Taos Ski Valley is hereby requesting an extension of the December 30, 2020 deadline to December 30, 2021. The timing of the work was contingent on the work being accomplished by the Tax Increment Development District (TIDD) on Ernie Blake Road. With the Ernie Blake project pushing later into the fall season, the start and completion of the project is contingent upon the weather. If the weather gets too cold and wet, the project may have to be postponed to April or May 2021 and therefore, requiring more time to complete the project according to the specifications.

The scope of work for the project does not change.

Attached is a Resolution from our governing body in support of the proposed time extension.

If you have any further questions, please do not hesitate to contact Anthony Martinez, Public Works Director by email at amartinez@vtsv.org.

Sincerely,

Mayor Christof Brownell

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve Credit Request for Powderhorn Condominiums July Utility Bill

DATE: October 27, 2020

PRESENTED BY: Ann Marie Wooldridge, Village Clerk

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The current Revenue Collection Policy was applied to determine if a credit would be available for the July 2020 water/sewer bill for the Powderhorn Condominiums. Since Staff is not able to grant a variance to Village policies, this is being brought to Council for consideration.

RECOMMENDATION: Staff recommends discussion and consideration of this request.

Ann Marie Wooldridge

From: lisa lastra <lisalastra@gmail.com>
Sent: Thursday, October 1, 2020 6:58 PM
To: Ann Marie Wooldridge
Subject: Re: Excessive water usage G-01-A

Thank you Ann!
Yes, we absolutely would like to bring it before the Village Council.
Thanks again,
Lisa Lastra

On Thu, Oct 1, 2020 at 6:52 PM Ann Marie Wooldridge <awooldridge@vtsv.org> wrote:

Hi Lisa,

According to the Village's Revenue Collection Policy, attached, no credit would be available to the Powderhorn Condominiums for the July bill. I have attached the credit calculator spreadsheet.

Village staff cannot grant credits on amounts owed, but the Village Council may choose to vote on a variance to the policy. If you wish to bring this before the Village Council for consideration, please notify me by October 9, 2020.

Regards,

Ann Wooldridge

From: lisa lastra <lisalastra@gmail.com>
Sent: Tuesday, September 29, 2020 2:11 PM
To: Ann Marie Wooldridge <awooldridge@vtsv.org>
Subject: Excessive water usage G-01-A

Hi Ann Woolridge,

Re: Account G-01-A

Our July 2020 water bill was 3x the usage than past years. In comparison, statement with billing date 7/31/19, Units used were 11550 vs 7/31/20 Units used 42710. Almost 4x more water usage!
I am writing this letter to dispute the charge. We feel there is a mistake.

With Covid regulations in place we have had half the normal occupancy of our condominiums, as such there was much less water use during this time period. We also have a property manager who is at the Powderhorn daily and is aware if there are any plumbing issues, of which there were none. We do know there has been road and sidewalk construction right in front of the Powderhorn and now believe there may have been a pipe that was nicked during the construction

and may have been fixed without us knowing.

How can we remedy this situation? We feel paying \$2870.63 is an overcharge and not acceptable for us as this was not our responsibility if the damage was done by the construction. we are requesting a credit for the usage.

Appreciate you looking into this and finding a solution.

Please call me if you have any questions 575-770-3639

Lisa Lastra

Powderhorn Treasurer.

Customer activity report for Powderhorn Condos

Fiscal Year	Used Gallons											
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
2015 /2016	24,000	11,000	49,500	22,500	8,000	34,000	37,000	32,000	40,500	29,000	3,000	14,500
2016 /2017	44,000	25,500	15,500	11,000	5,000	24,000	21,500	26,000	25,000	6,000	3,690	7,000
2017 /2018	27,300	7,230	9,100	7,160	6,420	8,880	22,420	18,920	17,570	3,000	12,210	16,120
2018 /2019	14,490	11,710	10,470	5,960	25,220	16,350	34,260	33,270	33,040	9,440	3,940	11,190
2019 /2020	11,550	16,760	34,250	6,060	6,470	13,770	31,010	30,130	20,400	4,790	5,950	13,130
2020 /2021	42,710	15,570										
Total												
	305,000	14,500	44,000	27,300	14,490	11,190	13,130	42,710	58,280	llons Used:	42,710	15,570
	214,190	7,000	27,300	14,490	11,190	13,130	42,710	58,280	llons Used:	42,710	15,570	15,570
	156,330	16,120	14,490	11,190	13,130	42,710	58,280	llons Used:	42,710	15,570	15,570	15,570
	209,340	11,190	11,550	16,760	34,250	6,060	6,470	13,770	31,010	30,130	20,400	4,790
	194,270	13,130	42,710	58,280	llons Used:	42,710	15,570	15,570	15,570	15,570	15,570	15,570
	58,280	llons Used:	42,710	15,570	15,570	15,570	15,570	15,570	15,570	15,570	15,570	15,570
	Less:	88,000										
	Total Credit:	-45,290	gallons									
	Price/Gallon											
	Tax											
	Total Credit											

No credit permitted under the revenue collection policy

↑
July

= highest
= double highest

REVENUE COLLECTION POLICY

(Amended and adopted December 4, 2014)

This policy sets standards in billing and in follow up procedures, and ensures the timely collection of revenue which is due to the Village of Taos Ski Valley (VTSV).

This policy will apply to Non-Sufficient Fund (NSF) checks, delinquent utility billing accounts, trash billing, and other fees the VTSV is required to collect. This policy replaces any other policy, ordinance, or resolution in place concerning revenue collection.

It is deemed, that because of the time and effort involved in reprocessing payments, writing correspondence, contacting individuals or businesses by phone, and also the time involved in tracking of outstanding and delinquent accounts, the VTSV will leverage administration fees for the efforts involved with revenue collection.

- NSF Checks:
 - Any check that is presented to the VTSV for payment of a fee, tax, or debt, etc., returned from the bank for a NSF reason will be assessed a \$25.00 Village of Taos Ski Valley NSF administration fee, which will be added to the account balance or amount due.
- Lodgers Tax:
 - As per VTSV Ordinance 04-14 as it exists or is amended. Any fees above those outlined in NMSA 1978 are deemed administration fees and thus will be allocated to the VTSV general fund. Lodgers Tax liens may be placed on properties as stated in "Other Delinquent Accounts."
- Delinquent Utility Accounts:
 - An account will be deemed delinquent when it is not paid within the 30 day due period.
 - Any account or debt not paid within 30 days of billing notice will begin to accrue compound interest at the rate of 18% annually, or 1.5% monthly. Interest will continue to accrue on all past due amounts.
 - At 60 days after the original billing date, VTSV will send a letter advising the individual or business that the account is past due and will advise the owner that a red tag will be placed at the property. The letter and red tag will serve as notice that the water or other utility will be shut off in 15 days unless payment is made within the 15 days.
 - The individual or business will have 15 days from the date of the letter to make payment.
 - If no payment is made within this 15 day period:
 - The water or other utility will be shut off,
 - A \$150 shut off/turn on fee will be assessed, and
(this fee is deemed to be an average of summer/winter labor and equipment costs to uncover and shut off/turn on a water valve)
 - A \$15 VTSV administration fee will also be charged.
 - If no payment is received within 120 days after the original statement date;
 - A lien will be placed on the property that corresponds to the amount due at the 120 day point,
 - Taos County lien placement/removal fee of \$50.00 and other costs will be included in the lien
 - A \$10.00 Village administration fee will be added,
 - Reasonable attorney fees will be added.
 - Once the account or debt is paid in full:
 - The lien will be removed from the property,

- The water or other utility service will be reinstated.
- Other Delinquent Accounts (Trash and/or other fees):
 - An account will be deemed delinquent when it is not paid within the 30 day notice period.
 - Any account or debt not paid within 30 days of notice will begin to accrue compound interest at the rate of 18% annually, or 1.5% monthly. Interest will continue to accrue on all past due amounts.
 - At 60 days after the original statement date, VTSV will send a letter advising the individual or business that the account is past due.
 - At 90 days after the original statement date, VTSV will send a letter advising the individual or business that, if the account is not paid within 30 days, a lien will be placed on the property.
 - If no payment is received by the 120 day point
 - A lien will be placed on the owner/business's property that corresponds to the amount due at the 120 day point,
 - Taos County lien placement/removal fee of \$50.00 will be billed to the owner/business, and
 - A \$10.00 Village administration fee will also be added.
 - For account balances of less than \$100.00, interest will accrue until such time that the balance is greater than \$100.00, and then the letter of intent to place a lien will be sent and VTSV will proceed as above.
 - If no payments are received to fulfill the debt, every six months an additional lien will be placed on the property in the amount accrued above the amount stated in the original lien. Taos County lien placement fees and Village administration fees will be applied each time a new lien is placed.
 - Once the account or debt is paid in full:
 - The lien(s) will be removed from the property,

DISPUTED BILLS

- A. In the event the customer disputes the amount of a bill for services rendered, VTSV will make a complete investigation of the matter, and, if it is determined that the bill is accurate, use its best efforts to explain the bill to the customer. If the bill is in error, VTSV will submit a corrected bill to the customer as promptly as circumstances permit or give a credit on the bill rendered to the customer in the amount determined to be in error. VTSV is the final determiner of whether or not a customer bill is accurate.
- B. The customer will be required to pay any bill while it is under dispute, unless other payment arrangements have been made with VTSV.
- C. The amount of time allowed for a customer to protest the amount of any bill received from the Village is limited to six (6) months from the date of billing.
- D. VTSV will not adjust or credit utility bills when excess water is due to hoses left running, watering or irrigating flowers or lawns, or for power washers or similar water usages
- E. There is no distinction between water leaking on to the ground (not into the sewer system) or a water leak where the water goes back into the sewer system.
 - Proof of Leak: The Village will require the customer to present a certified plumber's invoice/bill for verification of a leak and verification the leak was repaired. If no certified plumber receipt is

available, the Village will require a signed VTSV leak policy explanation form stating why no repair was required and no invoice/bill is required to be submitted.

- Residences of VTSV are allowed one submission/request per calendar year for a credit on their water/sewer bills. A claim must be submitted within 30 days of receipt of bill and/or the discovery of the leak. If the leak is ongoing, occurring over multiple months, the Village will only allow an entity to go back three months on their claim. If a leak is identified and the customer does not take action, the Village will shut the water off to the property and will not turn the water back on until the Village received proof that the leak has been repaired. The Village does NOT have the responsibility to repair or contact/contract an entity to repair the leak.
- When a request for credit is submitted for the month/amount in question, the Village will look at the previous month, the month in question, and the next month, and back five years for the highest month in that timeframe. The highest month usage amount within that timeframe will be doubled. Any amount above the highest month usage doubled amount will be credited.
- For example, a resident makes a claim for a credit for high water usage in June 2014. The Village would then consider May, June, and July for the months, and then look five years back. Using the numbers below, the Village would take June of 2013 and double that amount, which is 1500 gallons. So the Village would then credit the resident for 500 gallons. The Village would then note that the water usage for June 2014 is now 1500 gallons.

	May	June	July
2014	525	2000	250
2013	350	750	600
2012	150	525	435
2011	625	738	512
2010	412	120	623

- Furthermore, the new established high would now be 1500 gallons for June 2014. If this customer made another claim in June 2015, the amount would have to be twice the new June 2014 established usage, or 3000 gallons. Anything less than 3000 gallons, no credit would be given.
- The Village of Taos Ski Valley highly recommends that all seasonal residents turn off the water when the property is not being utilized, and also set up a drain system that will allow for water in the home's piping to be drained.

F. Any request for a variance to the policy requires the person, or entity, to appeal to the Village Council.

VILLAGE OF TAOS SKI VALLEY
Village Council
Agenda Item

AGENDA ITEM TITLE: Consideration to Approve Credit Request for Schnitzer House Utility Bills

DATE: October 27, 2020

PRESENTED BY: Ann Marie Wooldridge, Village Clerk

STATUS OF AGENDA ITEM: New Business

CAN THIS ITEM BE RESCHEDULED: Not Recommended

BACKGROUND INFORMATION:

The current Revenue Collection Policy was applied to determine if a credit would be available for two months in question, October 2019, and May 2020. As no credit was available, the Schnitzer's property manager, Kim Hamstra, wrote a letter to the Village explaining the trouble that they have been experiencing at the house over the last couple of years. Since Staff is not able to grant a variance to Village policies, this is being brought to Council for consideration.

This is a summary of events from Public Works Director Anthony Martinez:

Frozen water 2018-2019 was caused by two leaks at the main line that services the home. These leaks affected the pressure in the line going from the booster station to the house. With the lack of water usage at the house at the end of the boosted line it was unavoidable that the recirculation line would not be able to keep the service line pressurized to keep the service line from freezing. The Village was unable to assist with thawing the service line because it does not have type "K" copper lines. The main line going up the road was not frozen because Village Staff was able to run water to the fire hydrant.

Frozen water 2019-2020, we were not sure where the water line froze, but the Village was able to provide water to the house through the fire hydrant and a heated hose. Unfortunately, the water was turned off in the house and the water froze at the hydrant because of this action.

Due to the frozen service line to the home, and the inability to thaw out a poly type service line, there was no telling when the water would thaw. Daily, Staff would check the booster station to see if it started to get flow from the return line. Village Staff did inform Kim Hamstra to monitor the house because it would thaw soon, and that the service line could thaw going into the house. Unfortunately, once the line thawed, a faucet in the house was left on and overflowed a slow draining sink.

RECOMMENDATION: Staff recommends discussion and consideration of this request.



Schnitzer
KSD Land to
September 2020

NATURAL RETREATS

TAOS SKI VALLEY

Dear TSVA:

I am writing at the request of Bruce Schnitzer, the owner of #6 Blue Jay Way.

As all are aware there has been 2 years of water issues, ie frozen pipes.

The owner's son was here on his vacation at the end of February. After 2 days, they had frozen pipes.

This was the second year they had to deal with this and with 4 guests and 2 children. They were very upset and had a few conversations with Anthony and Olaf.

The freeze again happened due to LOW water pressure in the pipes by the Phoenix.

I was not alerted to this until the owner's son called me at 11:00 PM screaming at me. VERY unpleasant.

They had to endure this for 1.5 weeks.

The pipes were frozen until JUNE!! I discovered they were thawed when I walked into the home and it was flooded in early June. There were broken pipes and a faucet open. Neither of which I would know about as there had been no water since the end of February.

I would have thought the village water was shut off when it froze.

As the owner has not been able to rent for 2 years and this year coupled with the damage and COVID, the damage is worse.

Mr. Schnitzer is requesting a discount on the \$1500 plus water bill from May/June.

He is also asking that if the water has been turned off by the Village to please reconsider.

I can be reached by telephone: 5475-779-2028

Thank-you for your consideration.

Sincerely,

Kim Hamstra

Village of Taos Ski Valley
 Account History Report Sorted by Account# for: 09/22/16 through 09/22/20
 Range: KSD10 through: KSD10
 Summary Version

Date: 9/22/2020 Page: 1

Acct #	Name	Billing Date	Current Reading	Units Used	Payments	Arrearage	Current +Tax & S.C.	Total Due
KSD10	Schnitzer, Bruce	09/30/16	27460	50 G	155.22	0.00	127.04	127.04
	Schnitzer, Bruce	10/31/16	27635	1750 G	127.04	0.00	205.04	205.04
	Schnitzer, Bruce	11/30/16	27655	200 G	205.04	0.00	133.92	133.92
	Schnitzer, Bruce	12/31/16	28170	5150 G	133.92	0.00	361.05	361.05
	Schnitzer, Bruce	01/31/17	28665	4950 G	361.05	0.00	391.88	391.88
	Schnitzer, Bruce	02/28/17	28975	3100 G	391.88	0.00	306.98	306.98
	Schnitzer, Bruce	03/31/17	29390	4150 G	306.98	0.00	315.17	315.17
	Schnitzer, Bruce	04/30/17	29740	3500 G	315.17	0.00	285.34	285.34
	Schnitzer, Bruce	05/31/17	29740	0 G	285.34	0.00	124.74	124.74
	Schnitzer, Bruce	06/30/17	29740	0 G	124.74	0.00	124.74	124.74
	Schnitzer, Bruce	07/31/17	29900	1600 G	124.74	0.00	169.22	169.22
	Schnitzer, Bruce	08/31/17	30065	1650 G	169.22	0.00	171.60	171.60
	Schnitzer, Bruce	09/30/17	30065	0 G	171.60	0.00	88.52	88.52
	Schnitzer, Bruce	10/31/17	30070	50 G	88.52	0.00	99.76	99.76
	Schnitzer, Bruce	11/30/17	30095	250 G	99.76	0.00	104.86	104.86
	Schnitzer, Bruce	12/31/17	30755	6600 G	104.86	0.00	447.57	447.57
	Schnitzer, Bruce	01/31/18	31110	3550 G	447.57	0.00	372.17	372.17
	Schnitzer, Bruce	02/28/18	31470	3600 G	372.17	0.00	544.56	544.56
	Schnitzer, Bruce	03/31/18	31655	1850 G	544.56	0.00	541.14	541.14
	Schnitzer, Bruce	04/30/18	31825	1700 G	541.14	0.00	173.99	173.99
	Schnitzer, Bruce	05/31/18	31830	50 G	173.99	0.00	95.33	95.33
	Schnitzer, Bruce	06/30/18	31910	800 G	95.33	0.00	131.08	131.08
	Schnitzer, Bruce	07/31/18	31920	100 G	0.00	131.08	92.02	223.10
	Schnitzer, Bruce	08/31/18	31930	100 G	223.10	0.00	97.71	97.71
	Schnitzer, Bruce	09/30/18	31930	0 G	97.71	0.00	92.95	92.95
	Schnitzer, Bruce	10/31/18	31935	50 G	92.95	0.00	95.33	95.33
	Schnitzer, Bruce	11/30/18	31940	50 G	95.33	0.00	95.33	95.33
	Schnitzer, Bruce	12/31/18	32085	1450 G	0.00	95.33	163.50	258.83
	Schnitzer, Bruce	01/31/19	32370	2850 G	258.83	0.00	298.81	298.81
	Schnitzer, Bruce	02/28/19	32810	4400 G	298.81	0.00	302.69	302.69
	Schnitzer, Bruce	03/31/19	32810	0 G	302.69	0.00	532.95	532.95
	Schnitzer, Bruce	04/30/19	32810	0 G	532.95	0.00	92.95	92.95
	Schnitzer, Bruce	05/31/19	32810	0 G	92.95	0.00	92.95	92.95
	Schnitzer, Bruce	06/30/19	32815	50 G	92.95	0.00	95.33	95.33
	Schnitzer, Bruce	07/31/19	32860	450 G	95.33	0.00	114.40	114.40
	Schnitzer, Bruce	08/31/19	32865	50 G	114.40	0.00	95.33	95.33
	Schnitzer, Bruce	09/30/19	32870	50 G	95.33	0.00	95.33	95.33
	Schnitzer, Bruce	10/31/19	34345	14750 G	95.33	0.00	796.08	796.08
	Schnitzer, Bruce	11/30/19	34410	650 G	796.08	0.00	123.93	123.93
	Schnitzer, Bruce	12/31/19	35055	6450 G	123.93	0.00	830.42	830.42
	Schnitzer, Bruce	01/31/20	35540	4850 G	830.42	0.00	324.65	324.65
	Schnitzer, Bruce	02/29/20	35880	3400 G	324.65	0.00	255.53	255.53
	Schnitzer, Bruce	03/31/20	35880	0 G	255.53	0.00	173.45	173.45
	Schnitzer, Bruce	04/30/20	35880	0 G	0.00	173.45	96.05	269.50
	Schnitzer, Bruce	05/31/20	38200	23200 G	0.00	269.50	1203.43	1472.93
	Schnitzer, Bruce	06/30/20	38200	0 G	0.00	1472.93	115.54	1588.47
	Schnitzer, Bruce	07/31/20	38260	600 G	0.00	1588.47	145.88	1734.35
	Schnitzer, Bruce	08/31/20	38260	0 G	0.00	1734.35	119.47	1853.82
				108050	10159.11		11857.71	
Report Totals:				108050	10159.11		11857.71	

Count: 48

Note: * Indicates child account not included in gallons total



KSD
Land 10
August 2020

NATURAL RETREATS

TAOS SKI VALLEY

Dear TSVA:

I am writing at the request of Bruce Schnitzer, the owner of #6 Blue Jay Way.

As all are aware there has been 2 years of water issues, ie frozen pipes.

This year the unthinkable happened as there were leaks and huge water damage.

The damage is mounting into the \$100,000 mark.

As the owner has not been able to rent for 2 years and this year coupled with the damage and COVID, the damage is worse.

Mr. Schnitzer is requesting a discount on the \$1500 plus water bill.

He is also asking that if the water has been turned off by the Village to please reconsider.

I can be reached by telephone: 5475-779-2028

Thank-you for your consideration.

Sincerely,

Kim Hamstra

The Village of Taos Ski Valley

Account History Report Sorted by Account# for: 07/31/17 through: 08/31/20

Range: KSD10 through: KSD10

Summary Version

Date: 9/8/2020 Page: 1

Acct #	Name	Billing Date	Current Reading	Units Used		Payments	Arrearage	Current +Tax & S.C.	Total Due
KSD10	Schnitzer, Bruce	07/31/17	29900	1600	G	124.74	0.00	169.22	169.22
	Schnitzer, Bruce	08/31/17	30065	1650	G	169.22	0.00	171.60	171.60
	Schnitzer, Bruce	09/30/17	30065	0	G	171.60	0.00	88.52	88.52
	Schnitzer, Bruce	10/31/17	30070	50	G	88.52	0.00	99.76	99.76
	Schnitzer, Bruce	11/30/17	30095	250	G	99.76	0.00	104.86	104.86
	Schnitzer, Bruce	12/31/17	30755	6600	G	104.86	0.00	447.57	447.57
	Schnitzer, Bruce	01/31/18	31110	3550	G	447.57	0.00	372.17	372.17
	Schnitzer, Bruce	02/28/18	31470	3600	G	372.17	0.00	544.56	544.56
	Schnitzer, Bruce	03/31/18	31655	1850	G	544.56	0.00	541.14	541.14
	Schnitzer, Bruce	04/30/18	31825	1700	G	541.14	0.00	173.99	173.99
	Schnitzer, Bruce	05/31/18	31830	50	G	173.99	0.00	95.33	95.33
	Schnitzer, Bruce	06/30/18	31910	800	G	95.33	0.00	131.08	131.08
	Schnitzer, Bruce	07/31/18	31920	100	G	0.00	131.08	92.02	223.10
	Schnitzer, Bruce	08/31/18	31930	100	G	223.10	0.00	97.71	97.71
	Schnitzer, Bruce	09/30/18	31930	0	G	97.71	0.00	92.95	92.95
	Schnitzer, Bruce	10/31/18	31935	50	G	92.95	0.00	95.33	95.33
	Schnitzer, Bruce	11/30/18	31940	50	G	95.33	0.00	95.33	95.33
	Schnitzer, Bruce	12/31/18	32085	1450	G	0.00	95.33	163.50	258.83
	Schnitzer, Bruce	01/31/19	32370	2850	G	258.83	0.00	298.81	298.81
	Schnitzer, Bruce	02/28/19	32810	4400	G	298.81	0.00	302.69	302.69
	Schnitzer, Bruce	03/31/19	32810	0	G	302.69	0.00	532.95	532.95
	Schnitzer, Bruce	04/30/19	32810	0	G	532.95	0.00	92.95	92.95
	Schnitzer, Bruce	05/31/19	32810	0	G	92.95	0.00	92.95	92.95
	Schnitzer, Bruce	06/30/19	32815	50	G	92.95	0.00	95.33	95.33
	Schnitzer, Bruce	07/31/19	32860	450	G	95.33	0.00	114.40	114.40
	Schnitzer, Bruce	08/31/19	32865	50	G	114.40	0.00	95.33	95.33
	Schnitzer, Bruce	09/30/19	32870	50	G	95.33	0.00	95.33	95.33
	Schnitzer, Bruce	10/31/19	34345	14750	G	95.33	0.00	796.08	796.08
	Schnitzer, Bruce	11/30/19	34410	650	G	796.08	0.00	123.93	123.93
	Schnitzer, Bruce	12/31/19	35055	6450	G	123.93	0.00	830.42	830.42
	Schnitzer, Bruce	01/31/20	35540	4850	G	830.42	0.00	324.65	324.65
	Schnitzer, Bruce	02/29/20	35880	3400	G	324.65	0.00	255.53	255.53
	Schnitzer, Bruce	03/31/20	35880	0	G	255.53	0.00	173.45	173.45
	Schnitzer, Bruce	04/30/20	35880	0	G	0.00	173.45	96.05	269.50
	Schnitzer, Bruce	05/31/20	38200	23200	G	0.00	269.50	1203.43	1472.93
	Schnitzer, Bruce	06/30/20	38200	0	G	0.00	1472.93	115.54	1588.47
	Schnitzer, Bruce	07/31/20	38260	600	G	0.00	1588.47	145.88	1734.35
				85200		7752.73		9362.34	
Report Totals:				85200		7752.73		9362.34	

Count: 37

Note: * Indicates child account not included in gallons total

Year	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total
2014			1,150	2,350	0	1,600	100	2,700	1,300	100	12,650	150	35,950
2015	6,700	7,550	4,700	4,900	1050	150	2150	2350	13650	18650	350	550	59850
2016	7900	7900	7900	5400	700	0	0	50	2200	50	1750	200	31300
2017	4950	4950	3100	4,150	3,500	0	0	1,600	1,650	0	50	250	25850
2018	3550	3600	3600	1850	1700	50	800	100	100	0	50	50	13300
2019	2850	4400	4400	0	0	0	50	450	50	50	14750	650	29700
2020	4,850	2450	3,400	0	0	23,200	0	600	0	50	14750	650	32,050

Cust ID = KSD10 Name = Schnitzer, Bruce



May 2020 no credit available



Schutzer

KSD Qandio

NATURAL RETREATS

TAOS SKI VALLEY

11/14/19

Dear Taos Ski Valley Village.

During the week of October 25, 2019 there was an entry into the Wilderness (Snitzer) Home.

A hot water faucet was turned on left to run. It ran for days.

There are 2 people that care take this home: Neither of us did this.

The result of this was an \$800 water bill and an 35% of extra use of propane.

In discussion with Mr. Snitzer, who is very upset about this. He is asking for a waiver on this high water bill and an explanation of who entered his home.

As some of the Village staff had the code due to historical water issues this is of concern. The code has now been changed.

Please advise at your earliest convenience.

Thanks in Advance

Kim Hamstra, Natural Retreats

Customer activity report for Schnitzer, Bruce

Fiscal Year	Used Galls												Total
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
2014 /2015	2,700	1,300	18,650	100	12,650	150	7,150	4,700	4,900	1,050	150	2,150	44,550
2015 /2016	2,350	13,650	18,650	350	550	3,800	7,900	7,900	5,400	700	0	0	61,250
2016 /2017	50	2,200	50	1,750	200	5,150	4,950	3,100	4,150	3,500	0	0	25,100
2017 /2018	1,600	1,650	0	50	250	6,600	3,550	3,600	1,850	1,700	50	800	21,700
2018 /2019	2,800	1,900	23,150	1,900	2,050	3,600	3,200	4,700	6,650	8,000	12,000	9,300	79,250
2019/2020	450	50	50	14,750	650	6,450							22,400
Total Gallons Used: 14750													
Less: 46300													
Total Credit: -31,550													
no credit available													
<div> <div> <div> <div> <div>Sep</div> <div>Oct</div> <div>Nov</div> </div> <div> <div>18,650</div> <div>50</div> <div>350</div> </div> <div> <div>550</div> <div>200</div> <div>250</div> </div> <div> <div>23,150</div> <div>1,900</div> <div>2,050</div> </div> <div> <div>50</div> <div>14,750</div> <div>650</div> </div> </div> <div> <div>44,550</div> <div>61,250</div> <div>25,100</div> <div>21,700</div> <div>79,250</div> <div>22,400</div> </div> <div> <div>= highest</div> <div>= double highest</div> </div> </div> </div>													
												Price/Gallon	Total Credit
												Tax	Total Credit

↑

Oct 2019