

**VILLAGE OF TAOS SKI VALLEY
RESOLUTION #2021-450**

A RESOLUTION REQUESTING A PERMANENT BUDGET ADJUSTMENT TO THE FY2021 BUDGET (BAR) TO ACCEPT THE CARES ACT FUNDING OF \$97,875 AND CREATE FUND #65, ALONG WITH THE CORRESPONDING BUDGET FOR REVENUS, EXPENSES AND TRANSFERS.

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a regular meeting on October 27, 2020 proposes to make an adjustment to the Fiscal 2020-21 budget as follows:

<u>FUND</u>	<u>ACCOUNT/DESCRIPTION</u>	<u>AMOUNT</u>
CARES ACT 65/21800	4027/47090 CARES ACT Funding Revenue	(\$ 97,875)
	(6112/ 51020) Salaries-Staff	\$ 14,000
	(6114/51040) Salaries-Part Time	\$ 4,500
	(6125/52010) FICA Employer's Share	\$ 1,000
	(6136/520110 FICA Medicare Employer's Share	\$ 325
	(6127/52080) SUTA State Unemployment (other)	\$ 100
	(6220/55030) Outside Contractors	\$ 5,000
	(6230/55020) Legal services	\$ 500
	(6313/56020) Materials & Supplies	\$ 25,000
	(6317/56090) Personal Protective supplies	\$ 10,000
	(6322/56040) Small Equipment & tools	\$ 10,000
	(6570/57999) Admin Fees	\$ 1,000
	(6434/57050) Training	\$ 1,000
	(8322/58999) Capital Purchase	\$ 16,500
	(9002/61200) Transfer out	\$ 8,950
General Fund (03/11000)	(9002/61100) Transfer in Prior year Covid Expenses	(\$ 8,200)
Village Apts (70/52800)	(9002/61100) Transfer for housing On-call staffing	(\$ 750)

WHEREAS, at the regular meeting of the Village of Taos Ski Valley Governing body on October 27, 2020, it considered adjustments to its budget for the Fiscal Year 2020-2021; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials and other department supervisors; and

WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

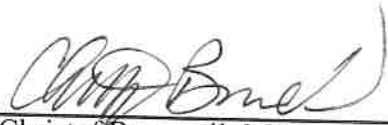
WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meets the requirements as currently determined for Fiscal Year 2020-2021.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico, hereby approves, authorizes, and directs that the Village of Taos Ski Valley budget for Fiscal Year 2020-2021 be amended accordingly.

PASSED, APPROVED, AND ADOPTED this 27th day of October, 2020.



THE VILLAGE OF TAOS SKI VALLEY

By: 
Christof Brownell, Mayor

ATTEST:



Ann M. Wooldridge, Village Clerk

VOTE: For 4 Against 0