STATE OF NEW MEXICO Village of Taos Ski Valley RESOLUTION NO. 2021-445

A RESOLUTION REQUESTING APPROVAL OF THE FY2021 FINAL BUDGET

WHEREAS, the Governing Body in and for the Village of Taos Ski Valley, State of New Mexico has developed a budget for fiscal year 2020-2021; and

WHEREAS, the interim budget was submitted to the Department of Finance, Local Government Division, State of New Mexico in May of 2020. The following changes will be made to the final FY2020-21 budget of the Village of Taos Ski Valley to be submitted by July 31, 2020.

10 Parks (21700)	6220 (55030) Outside contractor	\$	2,150
10 Parks (21700)	9002 (61100) Transfer in (carry forward)	(\$	2,150)
15 Lodgers Tax (21400)	9001 (61200) Transfer out (carry forward)	\$	2,150
Fire Donation (28/29900)	6220 (55030) Contractor	(\$10,000)	
General Fund (03/11000)	8322(58040) Capital Improvements	(\$ 100,000)	
General Fund (03/11000)	6220(55030) Outside Contractors	(\$ 150,000)	
General Fund Res (43/11000	9002(61100) Transfer In		50,000
Sewer Deprec. (42/53400)	9001(61200) Transfer Out		50,000
Sewer Deprec. (42/53400)	10102 Restricted Cash	\$210,000	
Sewer Deprec (42/53400)	10103 Investments	(\$210,000)	

WHEREAS, said budget was developed based on need and through cooperation with all user departments, elected officials, and department supervisors, and

WHEREAS, in an official meeting for the review of said documents was duly advertised and posted in compliance with the State of New Mexico Open Meetings Act, and

WHEREAS, it is the majority opinion of this Council that the proposed budget meets the requirements as currently determined for the 2020-2021 fiscal year.

WHEREAS, the current imposed property tax mill levy rate is 7.65;

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Governing Body of the Village of Taos Ski Valley hereby adopts the budget hereinabove described and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, ADOPTED, AND APPROVED this 28th day of July 2020.

VOTES: 4 Yes O No

MUNCIPAL GOVERNING BODY OF VILLAGE OF TAOS SKI VALLEY, NEW MEXICO

Christof Brownell, Mayor

ATTEST:

Ann Marie Wooldridge, Village Clerk

