VILLAGE OF TAOS SKI VALLEY

GROSS RECEIPTS & LODGER'S TAX COLLECTION SUMMARY

GROSS RECEIPTS

Gross Receipts Tax

CURRENT RATE = 8.6875%

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2005	$18,444.87	$25,597.99	$15,662.64	$33,671.55	$23,150.44	$109,521.52	$36,226.68	$165,894.58	$169,225.24	$227,373.93	$199,839.98	$58,211.52
YTD	$18,444.87	$44,042.86	$59,705.50	$93,377.05	$116,527.49	$226,049.01	$262,275.69	$428,170.27	$597,395.51	$824,769.44	$1,024,609.42	$1,082,820.94
FY 2006	$33,641.60	$22,262.09	$25,181.86	$31,212.23	$62,459.42	$47,324.74	$43,923.25	$139,874.26	$112,375.79	$110,299.40	$165,260.42	$27,589.18
YTD	$33,641.60	$55,903.69	$81,085.55	$112,297.78	$174,757.20	$222,081.94	$266,005.19	$405,879.45	$518,255.24	$628,554.64	$793,815.06	$821,404.24
FY 2007	$49,871.45	$34,078.55	$36,243.65	$49,758.67	$39,527.57	$35,791.82	$34,561.38	$149,069.79	$134,953.15	$155,909.24	$169,491.55	$43,203.86
YTD	$49,871.45	$83,950.00	$120,193.65	$169,952.32	$209,479.89	$245,271.71	$279,833.09	$428,902.88	$563,856.03	$719,765.27	$889,256.82	$932,460.68
FY 2008	$20,214.64	$49,552.50	$30,529.91	$18,716.47	$24,225.26	$23,499.17	$50,734.80	$146,293.94	$160,211.63	$167,362.79	$212,589.13	$20,102.55
YTD	$20,214.64	$69,767.14	$100,297.05	$119,013.52	$143,238.78	$166,737.95	$217,472.75	$363,766.69	$523,978.32	$691,341.11	$903,930.24	$924,032.79
FY 2009	$5,978.98	$31,604.97	$36,411.72	$34,168.28	$36,755.21	$36,869.62	$81,443.70	$194,410.32	$178,012.59	$176,315.78	$191,892.82	$36,332.99
YTD	$5,978.98	$37,583.95	$73,995.67	$108,163.95	$144,919.16	$181,788.78	$263,232.48	$457,642.80	$635,655.39	$811,971.17	$1,003,863.99	$1,040,196.98
FY 2010	$32,800.00	$38,773.70	$39,381.43	$61,759.08	$56,887.02	$54,858.12	$42,174.35	$223,797.16	$189,376.01	$176,576.34	$221,448.63	$59,190.36
YTD	$32,800.00	$71,573.70	$110,955.13	$172,714.21	$229,601.23	$284,459.35	$326,633.70	$550,430.86	$739,806.87	$916,383.21	$1,137,831.84	$1,197,022.20
FY 2011	$31,002.86	$62,982.96	$26,127.83	$33,610.96	$60,913.74	$74,949.02	$42,282.39	$171,246.82	$139,053.09	$142,336.03	$154,287.41	$27,928.23
YTD	$31,002.86	$93,985.82	$120,113.65	$153,724.61	$214,638.35	$289,587.37	$331,869.76	$503,116.58	$642,169.67	$784,505.70	$938,793.11	$966,721.34
FY 2012	$64,073.01	$26,203.38	$23,181.89	$42,430.30	$60,186.45	$32,954.89	$47,797.29	$207,267.40	$162,805.78	$182,358.83	$200,924.87	$42,673.54
YTD	$64,073.01	$90,276.39	$113,458.28	$155,888.58	$216,075.03	$249,029.92	$296,827.21	$504,094.61	$666,900.39	$849,259.22	$1,050,184.09	$1,092,857.63
FY 2013	$36,835.14	$20,863.12	$45,705.38	$27,699.69	$66,674.98	$48,677.59	$50,727.81	$178,549.60	$163,125.28	$166,032.40	$203,817.88	$21,818.85
YTD	$36,835.14	$57,698.26	$103,403.64	$131,103.33	$197,778.31	$246,455.90	$297,183.71	$475,733.31	$638,858.59	$804,890.99	$1,008,708.87	$1,030,527.72
FY 2014	$32,785.51	$20,399.76	$33,382.63	$32,521.83	$42,153.17	$47,625.85	$41,859.55	$187,697.06	$165,940.26	$157,119.60	$217,538.39	$33,070.40
YTD	$32,785.51	$53,185.27	$86,567.90	$119,089.73	$161,242.90	$208,868.75	$250,728.30	$438,425.36	$604,365.62	$761,485.22	$979,023.61	$1,012,094.01
FY 2015	$50,101.37	$20,302.81	$45,180.40	$67,963.83	$54,978.94	$102,903.79	$88,137.83	$228,895.80	$200,123.07	$208,944.00	$231,566.84	$70,845.96
YTD	$50,101.37	$70,404.18	$115,584.58	$183,548.41	$238,527.35	$341,431.14	$429,568.97	$658,464.77	$858,587.84	$1,067,531.84	$1,299,098.68	$1,369,944.64
FY 2016	$37,891.82	$20,239.04	**$97,742.38**	$25,839.07	$197,397.64	$95,985.99	$224,614.99	$103,161.00	$166,682.00			
YTD	$37,891.82	$58,130.86	$155,873.24	$181,712.31	$379,109.95	$475,095.94	$699,710.93	$802,871.93	$969,553.93	$969,553.93	$969,553.93	$969,553.93

Current month GRT collections reflects money generated 2 months prior.

*** NOTE: Feb 2007-Sept. 2012: Includes NMFA loan pay deduction**