Mark G. Fratrick Village Administrator Village of Taos Ski Valley Council Monthly Briefing April 12, 2016



-- Providing infrastructure & services to a World Class Ski Resort Community --

* Ongoing & Past Projects *

- 1. **Townsite Act** Met with the Forest Service to discuss their adjustments and our counter proposed adjustments to the surveyed area. They said they'd get back to us within a month.
- 2. **Communication Tiger Team** Is there a better way the Village Staff can communicate with our residences, business owners, visitors and the public in general? Proposing putting together a team to take a look at what processes we might be able to implement that would help with communications. Volunteers?
- 3. Salary Survey In process -- Mike Swallow walked through the work sheets with the majority of the management staff. Within the worksheets, Mike Swallow had pulled together like pay comparisons from other various communities. Most job descriptions have been reviewed, approved, and sent back, with the exception of possibly some volunteer positions.
- 4. **District 2 Meeting** attended the NMML District 2 meeting.
 - We need to set up a primary and alternate voting member for NMML meetings.
 - E-Fairness bill requesting we ask our representatives to support.
 - Low Bill Intro Usually 1000, but this session only 700 was introduced. 101 bills went to Governor's desk. 100+ memorials passed.
 - Policy Committees Sign Up 25th of Jun, Saturday morning, about 4 hours.
 - Our Health Care Credit is \$6,744.00.
 - Barbara Cottam, Angel Fire, voted in as District Director, and George Woerndle, Red River, voted in as Vice District Director.
 - SB270 Off-Highway Vehicles on Paved Roads Is it something we want to consider?
- 5. Budget Process It has started. Have reviewed budgets with some of the department heads -- more scheduled.
- 6. **TIDD Improvements Dedications** Matthew, Ray and I had a meeting with TSVI representatives to walk through Sutton place design and dedication. Had a preliminary meeting in Santa Fe with Joe Canepa about the timeline and infrastructure project list to be dedicated to the Village once they are completed.
- 7. Kachina Property Owners Association (POA) Had a preliminary meeting with the POA concerning them donating various open space properties to the Village and also discussed the easement and issues for a future hiking trail above the Quast house.
- 8. **Gas Line** Had a meeting with TSVI and the Gas Company to discuss how and where bring the natural gas line into the village core, and also talked about how far to extend the line in first phase.
- 9. RTD Meeting TSVI floated the idea of the RTD possibly taking on all the runs that the TSVI provided over this past season. TSVI could be willing to help fund the routes if, by having RTD provide the services, it saved TSVI money in the long run. Considering the more robust schedule, RTD asked if the Village might be willing to provide, or raise funding support back to our past amounts. TSVI & Village might have to pay more up front until the ridership went up and then RTD could apply for more funding.

* Department Briefs *

٠	Dept. of Public Safety Update: (Chief Wallace)	P&Z Update: (Matthew Foster)
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Public Utilities Dept. Update: (Ray Keen)

Village Clerk: (Ann Marie Wooldridge)

• Legal Update: (Dennis Romero)