

**STATE OF NEW MEXICO**  
**Village of Taos Ski Valley**  
**RESOLUTION NO. 2020-401**

**A RESOLUTION ADOPTING THE FY2020 FINAL BUDGET**

**WHEREAS**, the Governing Body in and for the Village of Taos Ski Valley, State of New Mexico has developed a budget for fiscal year 2019-2020; and

**WHEREAS**, the following changes were made to the interim budget for the Village of Taos Ski Valley, which was submitted to the Department of Finance Local Government Division, State of New Mexico in May of 2019:

|                        |                                   |                  |
|------------------------|-----------------------------------|------------------|
| 42 Sewer (53400)       | 4056(47300)-Cap Outlay/Revenue    | (\$1,300,000.00) |
| 42 Sewer (53400)       | 6220 (55030) Contractor Expense   | \$ 800,000.00    |
| 42 Sewer (53400)       | 8322 (58040) Capital Project WWTP | \$ 150,000.00    |
| 41 Water (53400)       | 4056 (47300) Cap Outlay/Revenue   | (\$ 315,000.00)  |
| 41 Water (53400)       | 6220 (55030) Contractor Expense   | \$ 315,000.00    |
| 10 Parks (21700)       | 6220 (55030) Outside Contractor   | \$ 5,000.00      |
| 10 Parks (21700)       | 9002 (61100) Transfer in          | (\$ 5,000.00)    |
| 15 Lodgers Tax (21400) | 9001 (61200) Transfer out         | \$ 5,000.00      |

**WHEREAS**, said budget was developed on the basis of need and through cooperation with all user departments, elected officials and department supervisors, and

**WHEREAS**, in an official meeting for the review of said documents was duly advertised and posted in compliance with the State of New Mexico Open Meetings Act, and

**WHEREAS**, it is the majority opinion of this Council that the proposed budget meets the requirements as currently determined for the 2019-2020 fiscal year.

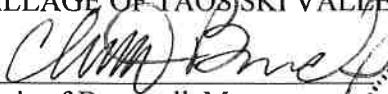
**WHEREAS**, the current imposed property tax mill levy rate is 7.65;

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Governing Body of the Village of Taos Ski Valley hereby adopts the budget hereinabove described and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

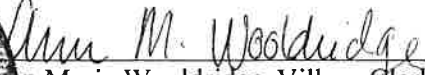
PASSED, ADOPTED, AND APPROVED this 16th day of July, 2019.

VOTES: 4 Yes      0 No

MUNICIPAL GOVERNING BODY OF  
VILLAGE OF TAOS SKI VALLEY, NEW MEXICO

  
Christof Brownell, Mayor

ATTEST:

  
Ann Marie Wooldridge, Village Clerk

