

VILLAGE OF TAOS SKI VALLEY  
RESOLUTION NO. 2019-382

A RESOLUTION TO APPROVE A PERMANENT BUDGET ADJUSTMENT REQUEST (BAR) TO THE FY2019 BUDGET WITH THE ADDITION OF A NEW ENTERPRISE FUND 13 (DFA FUND 52800) FOR THE RENTAL OF THE VILLAGE HALL APARTMENTS

WHEREAS, it is hereby resolved that the Village of Taos Ski Valley having met in a special meeting on January 21, 2019 proposes to make an adjustment to the Fiscal 2018-19 budget as follows effective January 1, 2019:

<u>FUND</u>	<u>ACCOUNT/DESCRIPTION</u>	<u>AMOUNT</u>
<b>Projected Revenue:</b>		
#13 (52800) Rental Enterprise	4190 (44190) Rental Fees	\$ 12,000.00
#13 (52800) Rental Enterprise	7005 (46030) Interest Income	200.00
	<b>Total Projected Revenue:</b>	<b>\$ 12,200.00</b>
<b>Projected Expenses:</b>		
#13 (52800) Rental Enterprise	6220 (55030) Outside Contractor	\$ 3,360.00
#13 (52800) Rental Enterprise	6321 (54010) Building Maintenance	5,000.00
#13 (52800) Rental Enterprise	6313 (56050) Supplies	2,000.00
#13 (52800) Rental Enterprise	6253 (57170) Electricity	1,000.00
#13 (52800) Rental Enterprise	6259 (57171) Natural Gas	500.00
	<b>Total Expenses:</b>	<b>\$ 11,860.00</b>
	<b>NET INCOME:</b>	<b>\$ 340.00</b>

WHEREAS, at the special meeting of the Village of Taos Ski Valley Governing body on January 21, 2019, it considered adjustments to its budget for the Fiscal Year 2018-2019; and

WHEREAS, said budget was developed on the basis of need and through cooperation with all user departments, elected officials and other department supervisors; and

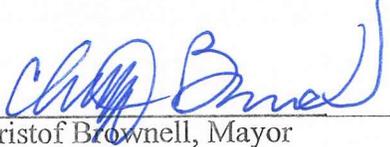
WHEREAS, the official meetings for the review of said documents were duly advertised and posted in compliance with the State of New Mexico Open Meetings Act; and

WHEREAS, it is the majority opinion of this Council that the proposed budget adjustments meets the requirements as currently determined for Fiscal Year 2018-2019.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the governing body of the Village of Taos Ski Valley, State of New Mexico hereby approves, authorizes and directs that the Village of Taos Ski Valley budget for Fiscal Year 2018-2019 be amended accordingly.

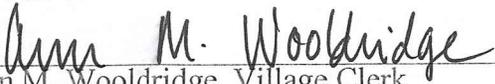
PASSED, APPROVED AND ADOPTED this 21st day of January, 2019

THE VILLAGE OF TAOS SKI VALLEY

By:   
Christof Brownell, Mayor



ATTEST:

  
Ann M. Wooldridge, Village Clerk

VOTE: For 4 Against 0